



Established 1915

**BROWARD**  
County Public Schools



# BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED September 30, 2018

Meeting December 17, 2018

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**FY19 Q1**







**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

600 Southeast Third Avenue • Fort Lauderdale, Florida 33301 • Office: 754-321-2600 • Fax: 754-321-2701

**ROBERT W. RUNCIE**  
*Superintendent of Schools*

**The School Board of  
Broward County, Florida**

Heather P. Brinkworth, Chair  
Donna P. Korn, Vice Chair

Lori Alhadeff  
Robin Bartleman  
Patricia Good  
Laurie Rich Levinson  
Ann Murray  
Dr. Rosalind Osgood  
Nora Rupert

December 3, 2018

Members of the Broward County Public Schools Bond Oversight Committee:

We are pleased to present the Bond Oversight Committee Quarterly Report. This report is as of the fiscal quarter ended September 30, 2018 (FY19 Q1). District staff, working with the program management and cost and controls consultants, is reviewing all the construction schedules so we can provide a comprehensive update. The updated construction schedules are not included in this quarter's report. The updated schedules will be reviewed with the School Board at the December 11, 2018 School Board Workshop at the KCW building.

Since the Bond Oversight Committee (BOC) meeting is on December 17, 2018 – the week after the School Board Workshop – staff will be able to discuss the update of the construction schedules at the BOC meeting. The next report for the quarter ending December 31, 2018 will include the updated construction schedules and will also retain the original baseline schedules. It is important to note that the current schedule status for the projects in this quarterly report are updated through September 30, 2018.

We also want to highlight the considerable progress made this quarter as more projects enter the construction phase. There was about \$40 million in purchase orders issued in July, August and September this year. This directly relates to the construction contracts being issued as the SMART Program projects are moving out of design and into construction. The number of projects underway will continue to grow as more schools receive approval to enter the construction phase and work begins in the coming months.

This quarterly BOC report demonstrates our commitment to ensuring the SMART Program continues to move forward with fidelity and appropriate oversight.

Thank you for your continued leadership and oversight as the District continues to implement the SMART Program.

Sincerely,

Robert W. Runcie  
Superintendent of Schools

# COMMITTEE MEMBERS

**Adam Rabinowitz, Esq.**  
Committee Chair

**Ann Siegel, Esq.**  
Committee Vice-Chair

**Bruce Bernard**  
Committee Member

**Chief, Donald DiPetrillo**  
Committee Member

**Steve Hillberg**  
Committee Member

**Latha Krishnaiyer**  
Committee Member

**Laura Aker Reece**  
Committee Member

## PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 2018**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART initiative** including Safety, Music & Art, Athletics, Renovations (Facilities), Technology as well as a **fiscal report from the Capital Budget** department. A **history of the program** and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the School Spotlights which provide a progress report on each of the 232 schools in the SMART program. These school spotlights will also be featured on the SMART website at [www.browardschools.com/smartfutures](http://www.browardschools.com/smartfutures).

You can also access earlier quarterly reports by visiting the BOC website at <http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the SMART Program!

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**



**#BCPSSMARTFutures**





Bond Oversight Committee Meeting  
December 17, 2018  
5:30 p.m.

# TABLE OF CONTENTS

<b>Preface</b>	<b>Page i</b>
<b>The SMART Glossary</b>	<b>Page 1</b>
<b>Introduction</b>	<b>Page 7</b>
<b>Section 1 – Technology SBBC Schools</b> Tony Hunter, Chief Information Officer	<b>Page 19</b>
<b>Section 2 – Technology Charter Schools</b> Tony Hunter, Chief Information Officer	<b>Page 25</b>
<b>Section 3 – Music &amp; Art Equipment</b> Daniel Gohl, Chief Academic Officer	<b>Page 27</b>
<b>Section 4 – Athletics</b> Leslie Brown, Chief Portfolio Services Officer	<b>Page 63</b>
<b>Section 5 – Facilities</b> Frank Girardi, Task Assigned Executive Director Capital Programs Danny Jardine, CBRE   Heery Ashley Carpenter, Atkins	<b>Page 71</b>
<b>Section 6 – Budget Activity</b> Judith Marte, Chief Financial Officer	<b>Page 465</b>
<b>Section 7 – Supplier Diversity Outreach Program</b> Maurice Woods, Chief Strategy & Operations Officer	<b>Page 657</b>
<b>Section 8 – Communications</b> Yvonne Garth, Garth Solutions / CBRE   Heery	<b>Page 681</b>







# The SMART Glossary

## THE SMART GLOSSARY

**Adopted District Educational Facilities Plan** – The Adopted District Educational Facilities Plan FY 19 is the District's Educational Facilities Plan (DEFP) adopted by the School Board each year. The new DEFP was adopted on September 5, 2018 during the Special School Board Meeting.

**ATP** – Authorization to Proceed with design services.

**BCPS** – Broward County Public Schools.

**BOC** – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

**Basic Equipment List** – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

**Building Envelope** – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

**Building Replacement** – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

**CMAR** – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

**CSMP** – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less.

**Capital Outlay Tax Rate** – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

**Capital Projects** – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

**Commitment** – A project obligation, such as a purchase order or a requisition.

**Current Budget** – Current approved budget including any School Board approved changes that impacted the Original Budget.

**DHCP** – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

## THE SMART GLOSSARY continued

**DNS** – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

**DR Storage** – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

**Design Phase** – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

**Design Professionals** – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

**Digital Instructional Resources** – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

**Disparity Study** – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

**District Educational Facilities Plan (DEFP)** – A 5-year capital budget planning document.

**Financially Active Project** – A project with existing commitments or expenses.

**FY** – An abbreviation for funding year in which funds are released to initiate project planning and implementation

**GOB** – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

**Gap Analysis** – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

**HVAC** – Heating, ventilation and air conditioning.

**I&T** – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

**IPAM** – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.



## THE SMART GLOSSARY continued

**IT** – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

**ITB** – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

**Implementation Phase** – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

**Improvements** – SMART projects involving construction or renovations that have a life cycle of more than five years.

**Load Balancing System** – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

**MWBE** – A government designation for Minority and Women-Owned Business Enterprises.

**NGFW** – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

**Network Security Perimeter Defense** – A firewall used to prevent attacks on a computer network.

**Non-GOB Funding** – Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

**NTP** – Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

**OF&C** – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

**Original Budget** – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's initial 5 year budgets.

**PCM** – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

## **THE SMART GLOSSARY** continued

**PPO** – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

**PSA** – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

**Phase** – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

**Professional Design Services** – See Design Professionals

**Project** – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

**Project Scope** – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

**QSEC** – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

**RFQ** – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

**SAC** – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

**SBBC** – School Board of Broward County.

**SCEP** – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

**SDOP** – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

**SMART** – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

## THE SMART GLOSSARY *continued*

**SMART Program Years** – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

**SMART Website** – District website that lists completed and ongoing SMART projects. The link is <http://browardschools.com/smartfutures>

**S/M/WBE** – A government designation for Small/Minority/Women Business Enterprise.

**SPE** – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

**School Community** – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.





# Introduction

---

## INTRODUCTION

During the months of **July through September 2018**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this **introduction** section is **a summary showing the progress being made in each key area of the SMART Program**. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending September 30, 2018.



### Technology SBBC Schools:

As of September 30, 2018, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

**This Project was completed with a Savings of \$10.3 million to the district.**



### Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



### Music and Art Equipment:

As the close of year 5 of the SMART Bond project quickly approaches, Applied Learning is steadily moving closer to completion of all equipment orders supporting enriched student experiences in music, theater and art.

**At the close of this quarter**

- **55,507 musical instruments out of 58,476 were been delivered to schools, which equates to 95%**
- **70 new kilns have been ordered and/or installed at schools.**
- **21 of the 37 schools with theater programs have had their orders placed.**

Students across the District continue to benefit from the SMART Bond program and will continue to benefit for years to come.



### **Athletics:**

In schools across the District, 2018 is the year to get fit with brand new athletic equipment as part of the District's SMART Program. Notable progress was made throughout this quarter within the athletics program.

### Tracks:

All of the SMART athletic track projects (15 tracks – 3 middle schools and 12 high schools) are complete as of September 30, 2018).

 **15** SCHOOLS HAVE  
**COMPLETED TRACK**  
UPGRADES

### Weight Rooms:

During this quarter, 13 additional weight room enhancement project was completed. Additionally, 10 weight room projects moved from the design phase to implementation. Most of the remaining projects are scheduled to be completed by the end of this year.

 **1** SCHOOL IS IN  
**DESIGN**

 **3** SCHOOLS ARE IN  
**IMPLEMENTATION**

 **26** SCHOOLS HAVE  
**COMPLETED WEIGHT**  
ROOM UPGRADE



**Facilities**

During the quarter ending September 30, 2018, we continued to see progress in various project phases with **a total of 1,539 facilities projects underway or complete**. Significant milestones were reached in the first quarter of 2019. The advertisement of one (1) design Professional Services Agreements (PSA's); nine (9) authorizations to Advertise for Bids and four (4) construction bid recommendations were approved by the Board during the period of July 1, 2018 to September 30, 2018.

**1,539** Facilities Projects **Initiated** or **Underway**



Figures provided are data through September 30, 2018

**School Choice Enhancement Program (SCEP):**

 **170**  
SCHOOLS WITH SCEP  
INITIATED, UNDERWAY  
OR COMPLETE

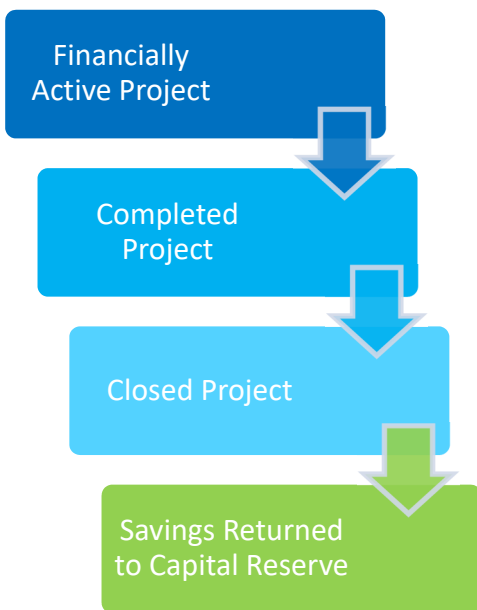
 **876**  
SCEP ITEMS  
DELIVERED AND  
INSTALLED

 **164**  
SCEP ITEMS  
UNDERWAY



## Budget Activity

With this FY19 Q1 report, the SMART Program has entered the 5th year. This is the first quarterly report that includes **financial details for all of the projects in the SMART Program**. As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. *There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.*



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

## SMART Program Budget By Program Year

Year 1	\$229.7 M
Year 2	\$215.0 M
Year 3	\$219.6 M
Year 4	\$181.9 M
Year 5	\$175.5 M
<b>Total SMART Program</b>	<b>\$1,021.7 M</b> *

The Budget Activity Report now includes financial details on all 5 program years.

\* Includes School Board approved project budget amendments





## Budget Activity

THE DISTRICT COMMITTED TO SET ASIDE \$225 MILLION in funding to mitigate potential funding risks in the SMART Program

## SMART Program Reserve



ADEFP FY18							
District Educational Facilities Plan							
Appropriations							
(in thousands)							
	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>Appropriations</b>							
COPs Debt Service *	\$ 0	\$ 146,881	\$ 100,078	\$ 106,068	\$ 169,792	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	860
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,688	178,882	0	0	0	855,444
<b>SMART Program Reserve</b>	<b>71,042</b>	<b>658</b>	<b>18,354</b>	<b>59,839</b>	<b>69,807</b>	<b>0</b>	<b>219,700</b>
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priorities	38,448	22,339	0	0	0	0	60,785
Unallocated (FY19 - FY22)	22,071	0	0	0	0	84,700	106,771

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

(in thousands of \$)

\$219 million in the SMART Reserve  
 + \$6 million added for additional single point of entry projects  
**\$225 million**

This set aside is Due to Approved Board items thru the end of FY19 Q1 the SMART Reserve balance is currently \$175.2 million.

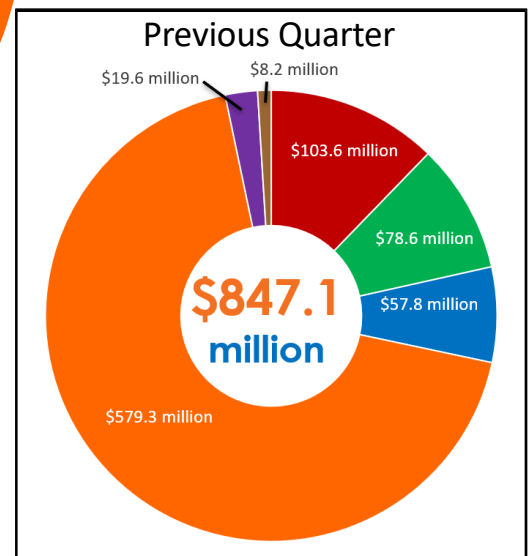
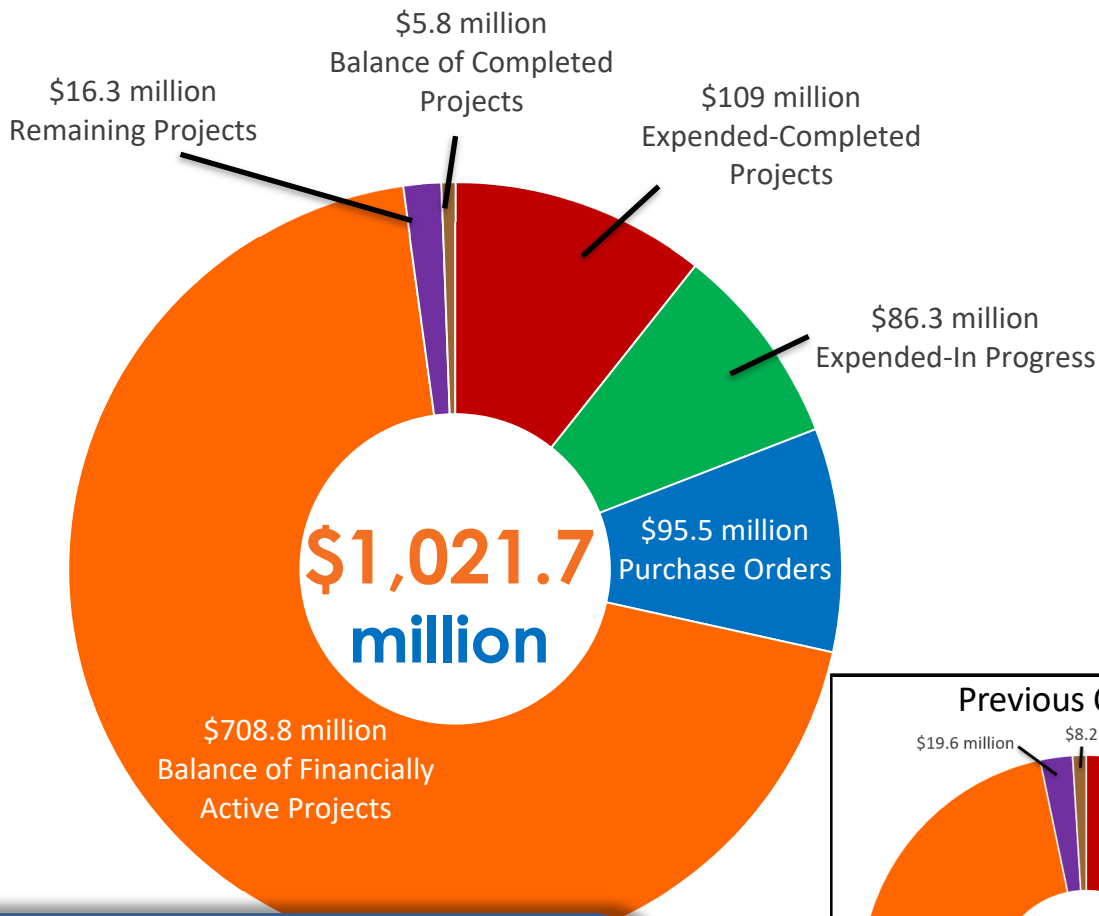
FY19 Beginning Balance	\$ 58.9	← [ \$40.6 carryover + 18.3 new appropriation ]
FY19 Board Items	(13.3)	
FY20	59.8	
FY21	69.8	
<b>Total</b>	<b>\$ 175.2</b>	



## Budget Activity

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and actual payments are being made to contractors. Additionally, there is only \$16.3 million of the \$1 billion program that does not have some financial activity. These Remaining Projects are mostly the Year-5 School Choice Enhancement Projects that will be underway soon.

The following charts demonstrate the financial progress made in the SMART Program through the end of the first quarter of fiscal year 2019.



Note the considerable increase in purchase orders this quarter... NEARLY \$40M more than the previous quarter!!



## Supplier Diversity Outreach Program

Procurement and Warehousing Services (PWS)/ Supplier Diversity Outreach Program (SDOP) continues to support the SMART Bond Program. In the first quarter (Q1) of Fiscal Year 18-19, **PWS/SDOP implemented additional Affirmative Procurement Initiatives (APIs)**, as part of our Continuous Improvement measures, to increase Emerging/ Small/ Minority/ Women-owned Business (E/S/M/WBE) participation on District contracts. Listed below are the activities for Q1:

- Continued the transition to eProcure Supplier Online Portal
- Hired new SDOP team members
- Updated SDOP Standard Operating Procedure
- Provided updates on Policy 3330 implementation
- Created a comprehensive marketing plan to include targeted outreach
- Implemented the Mentor Protégé Program
- Updated Pre-Solicitation language for ITB/RFQ, Professional Services and Construction Service Contracts
- Participated on the QSEC and PWS Bid activities
- Performed goal setting performance monitoring
- E/S/M/WBE Certification
- Reporting:
  - Monthly Utilization Reports
  - E/S/M/WBE monthly certification and Outreach reports
- Support Supplier Tuesday Teach Talks

PWS/SDOP's E/S/M/WBE certification and contractor's pre-qualification process is now automated through eProcure. SDOP team has **increased its outreach efforts, promoting new and upcoming SMART project opportunities**, and rolling out an aggressive targeted outreach to recruit, develop and educate the tri-county business community on how to do business with Broward County Public Schools (BCPS).

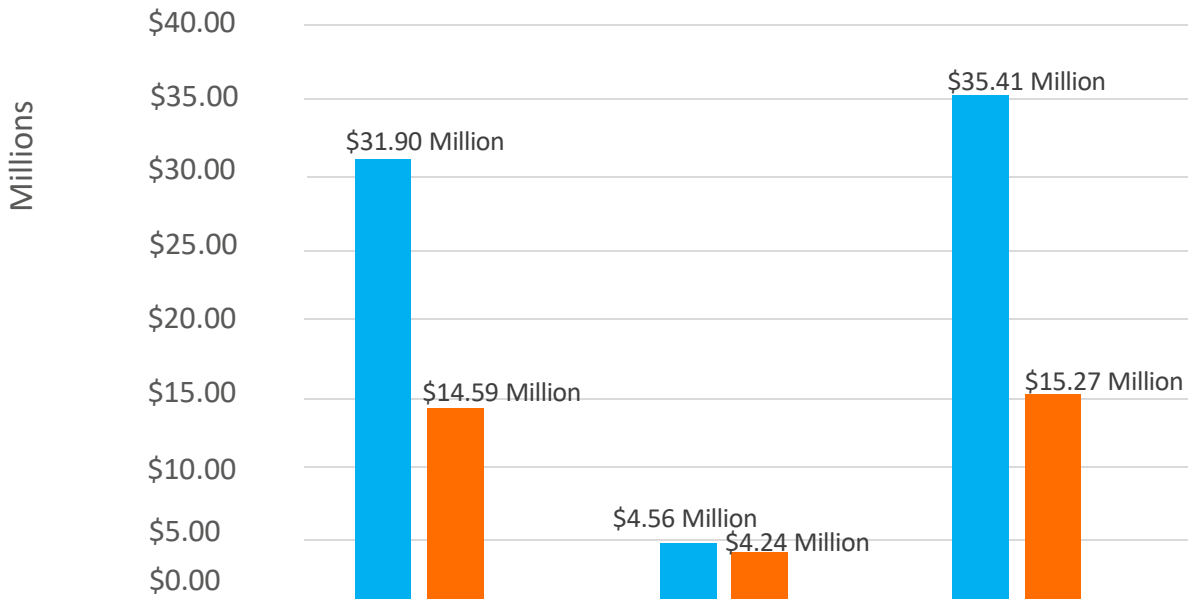
PWS/SDOP Compliance evaluates E/S/M/WBE participation on contracts; monitoring and tracking compliance on all District contracts. It is important to note that the District-wide contract include funding in two (2) categories: District contracts and SMART projects in the areas of Safety Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon Capital Budget Department to provide spend data to analyze prime purchase order values. Only contracts under the Renovations category are identified and funded solely by the SMART program.





## Supplier Diversity Outreach Program

### S/M/WBE Participation Commitment

The Chart below represents SMWBE Participation Commitments, a snap shot comparison of Q1 FY 17, 18 and 19.



	Q1 FY'16-17	Q1 FY'17-18	Q1 FY'18-19
 TOTAL CONTRACT VALUE \$	\$31,895,639.41	\$4,558,750.00	\$35,413,221.59
 TOTAL M/WBE COMMITMENT \$	\$14,590,768.59	\$4,244,007.50	\$15,267,051.27
M/WBE COMMITMENT AMOUNT %	46%	96%	43%



## Supplier Diversity Outreach Program

Ethnicity	Q1 FY '17		Q1 FY '18		Q1 FY '19	
	MWBE Commitment \$ Q1 FY '17	MWBE Commitment % Q1 FY '17	MWBE Commitment \$ Q1 FY '18	MWBE Commitment % Q1 FY '18	MWBE Commitment \$ Q1 FY '19	MWBE Commitment % Q1 FY '19
African American MBE	\$3,208,495.49	22%	\$652,690.00	15%	\$3,644,173.54	24%
African American MWBE	\$0.00	0%	\$21,160.00	0.5%	\$0.00	1%
Subcontinent Asian MBE	\$975,480.67	7%	\$251,890.00	6%	\$191,250	0%
Subcontinent Asian MWBE	\$208,654.17	1%	\$1,436,250.00	34%	\$432,600	3%
Women Business Enterprise	\$16,826.57	0.1%	\$496,187.50	12%	\$2,858,105.92	19%
Hispanic-American SMWBE	\$149,792.69	1%	\$66,100.00	2%	\$2,121,160.93	14%
Hispanic-American MBE	\$10,016,825.05	69%	\$992,510.00	23%	\$5,467,970.87	36%
Asian Pacific MBE	\$14,693.96	0.1%	\$327,220.00	8%	\$14,250.00	0%
Asian Pacific MWBE	\$0.00	0%	\$0.00	0%	\$0.00	0%
TBD	\$0.00	0%	\$0.00	0%	\$537,540.00	3.5%
<b>Total by Ethnicity/Gender</b>	<b>\$14,590,768.59</b>		<b>\$4,244,007.50</b>		<b>\$15,267,051.27</b>	
<b>Total Contract Amount \$</b>	<b>\$31,895,639.41</b>		<b>\$4,558,750.00</b>		<b>\$35,413,221.59</b>	
<b>Total MWBE Amount %</b>		<b>46%</b>		<b>93%</b>		<b>43%</b>



## Communications


During the quarter ending September 30, 2018, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

The team kept our school principals and school community informed by continuing to produce principal letters, attending outreach events and leveraging Project Charter Meetings (PCMs) as another opportunity to communicate and build relationships with community members.

A few new pieces were introduced this quarter including the **District SMART at a Glance Pamphlet** and **Oversized Poster Boards**. These mediums were created to help the Office of Facilities streamline communication with the public regarding progress taking place throughout the program.

COMMUNICATIONS by the numbers

This past quarter, the Communications Team has focused on designing, producing, and implementing some of these key communication strategies and materials.




**Principal Letters**  
**14**



**Outreach Events**  
**32**



**PCM Meetings**  
**14**



**Tweets**  
**17**









# Section 1

---

## Technology SBBC SCHOOLS

Tony Hunter, Chief Information Officer

## SMART Core Infrastructure Upgrades BOC FY2018-2019- 1st QTR Ended 09-30-2018

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of “rich media” (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, Canvas, etc)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Perimeter Defense and Traffic Management	Funds were spent to implement a new “Next Generation Firewall” (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323  <b>Project Status: Complete</b>
Load Balancing systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher speeds and at with greater capacity.	\$564,591

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
	This project included as a part of its design strategy the load balancing of the District's web based application services.	<b>Project Status: Complete</b>
Load Balancing Systems	Application specific Load Balancing System and version upgrade	\$31,497 <b>Project Status: Complete</b>
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$905,556 <b>Project Status: Complete</b>
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$836,056 <b>Project Status: In Process</b>
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593 <b>Project Status: Complete</b>
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$386,313 <b>Project Status: Complete</b>
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$221,488 <b>Project Status: Complete</b>
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,881 <b>Project Status: Complete</b>

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc..., while securing inappropriate content and ensuring CIPA compliance.	\$1,354,141 <b>Project Status: Complete</b>
Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	\$1,395,356 <b>Project Status: Complete</b>
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$385,070 <b>Project Status: Complete</b>
Archival Security Storage and Logs	IT Storage Hardware to address the immediate need of additional storage space required for the IT archival security storage and firewall log projects along with the growth for future expansion, maintenance and support. (Refer to BID#18-156E Board approved 4-10-2018)	\$596,429 <b>Project Status: In Process</b>
Midrange System Upgrade	Infrastructure Upgrade for systems that support Student Information System (SIS) and Data Warehouse. Current system is at end of life and will no longer supported by manufacturer (Refer to BID#19-058E Board approved 9-05-2018)	\$334,372 <b>Project Status: In Process</b>
<b>TOTAL ENCUMBRANCE/EXPENDITURES AS OF 9/30/18</b>		<b>\$ 9,136,666</b>

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems

Below are planned/projected items beginning 2nd Quarter FY2018/19:

<u>Project</u>	<u>Description</u>	<u>SMART Projected Expenditures</u>
Load Balancing Systems	Application specific Load Balancing System and version upgrade	\$15,000
Midrange System Upgrade	Infrastructure Upgrade for systems that support Student Information System (SIS) and Data Warehouse. Current system is at end of life and will no longer supported by manufacturer	\$61,628
SCCM Server Hard Drives	Hardware to support centralized management tools for Local Area Network endpoints (Desktops/Laptops)	\$125,000
Server Blade Growth	Additional Server Blades needed to accommodate growth as well as those server blades are end of life	\$70,324
Network Security/Capacity Upgrades	Additional capacity to support internet growth and security requirements	\$418,000
Enterprise Back-up	Replace/upgrade back-up from OEM NETAPP to an enterprise solution	\$300,000
UPS/Support for aging batteries	Replace UPS devices and computer batteries as needed	\$873,382
<b>TOTAL PROJECTED EXPENDITURES</b>		<b>\$ 1,863,334</b>





# Section 2

---

## Technology Charter SCHOOLS

Tony Hunter, Chief Information Officer

## Bond Oversight Committee SMART Technology Quarterly Update Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed.** For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17\\_Q3BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf)



# Section 3

---

## Music & Art Equipment

Daniel Gohl, Chief Academic Officer

**Music Equipment - Applied Learning Department  
Quarter Ending September 30, 2018**

As we begin our fifth year of SMART, our students at all 189 Broward County Public Schools with music programs have started a new school year creating music with an abundance of quality instruments and equipment. One hundred percent of all requested music equipment has been ordered for schools with music programs, including those schools that added programs this year. In addition, all but 2,969 items have been delivered to schools.

More and more students are experiencing the benefits of a quality music education due to our amazing teachers as well as the opportunities afforded to them by the SMART Bond project. We continue our mission to offer a well-rounded education and provide a quality comprehensive music education for all students of Broward County.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY19\\_Q1MusicOrderDetail.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY19_Q1MusicOrderDetail.pdf)

**Music Equipment Deployment Status  
For Quarter Ended September 30, 2018**

Status	Current Quarter (September 30 <sup>th</sup> )		Previous Quarter (June 30 <sup>th</sup> )	
	Number	Percent	Number	Percent
In Process	-	0.0%	-	0.0%
Ordering	-	0.0%	-	0.0%
Closing Out	10	4.6%	11	5.0%
Closed	179	82.1%	178	81.7%
No Program	29	13.3%	29	13.3%
<b>Total</b>	<b>218</b>	<b>100.0%</b>	<b>218</b>	<b>100.0%</b>



**Music Equipment Ordering Status  
For Quarter Ended September 30, 2018**

Status	Current Quarter (September 30 <sup>th</sup> )		Previous Quarter (June 30 <sup>th</sup> )	
	Quantity Ordered	Quantity Delivered	Quantity Ordered	Quantity Delivered
Elementary	45,821	43,656	45,821	42,191
Middle	3,902	3,745	3,902	3,707
High	8,164	7,615	7,964	7,533
Center	589	491	589	232
<b>Total</b>	<b>58,476</b>	<b>55,507</b>	<b>58,276</b>	<b>53,663</b>

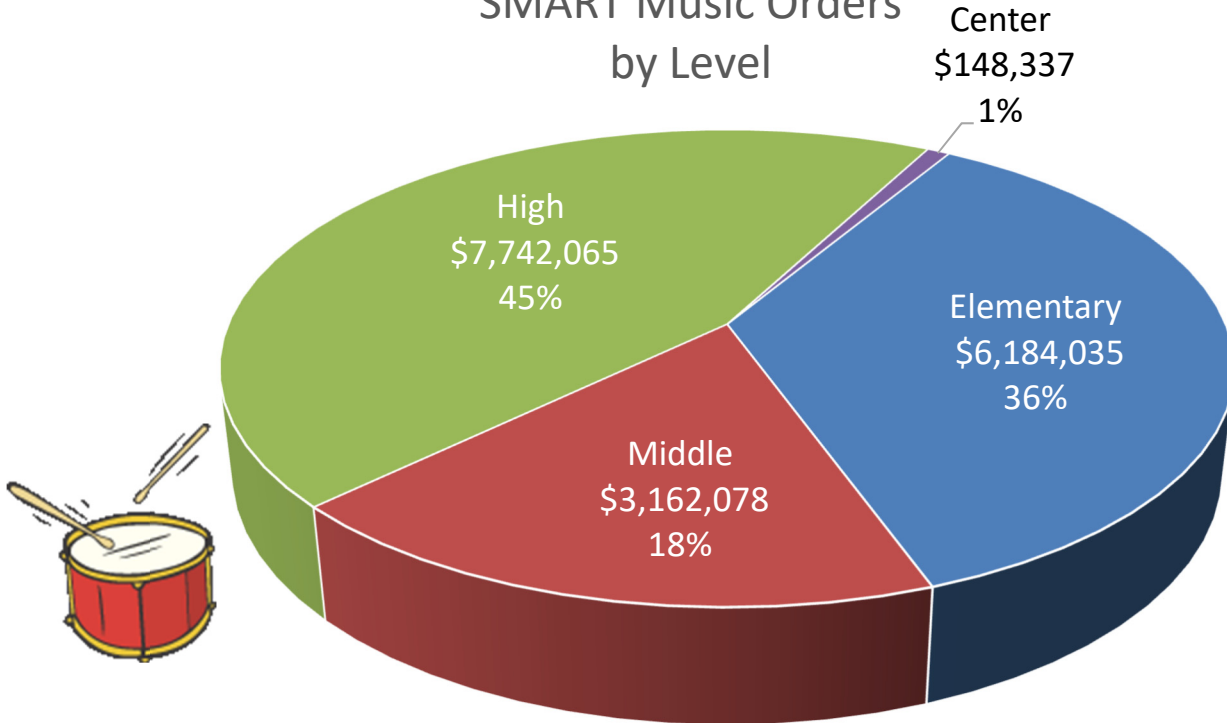
Vendor	Amount	%
All County Music	10,658,131	61.8%
Cascio Music	3,228	0.0%
Enabling Devices	8,284	0.0%
JW Pepper of Atlanta	3,383	0.0%
Malmark Inc.	6,372	0.0%
Music Arts Enterprises	3,616,429	21.0%
Music Man Inc.	1,275,994	7.4%
Romeo Music	440,549	2.6%
School Specialty Inc.	62,754	0.4%
Summer Arts Sessions Int.	9,600	0.1%
Summerhays Music	11,984	0.1%
Vistapan Steel Instruments	5,036	0.0%
Wenger Corporation	1,134,771	6.6%
<b>Total</b>	<b>17,236,515</b>	<b>100.0%</b>



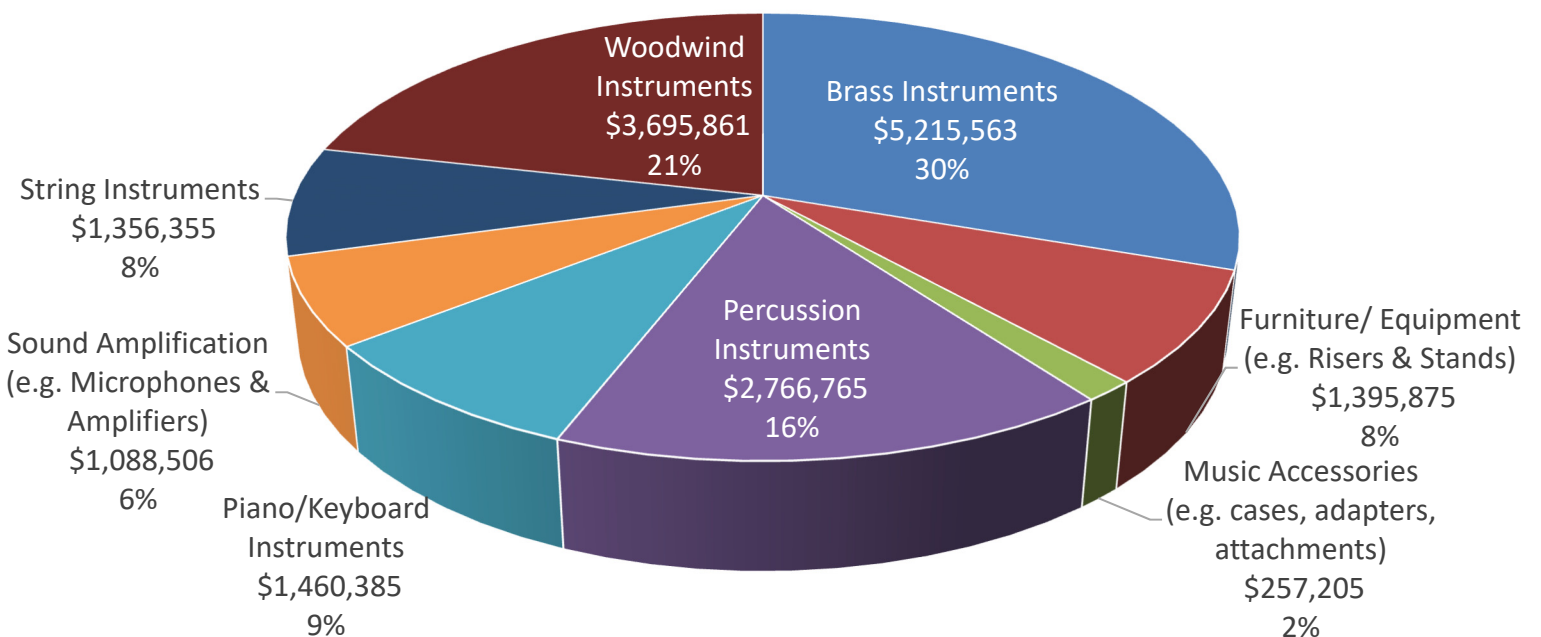


Total SMART Music Orders-to-Date \$17,236,515

SMART Music Orders  
by Level



Smart Music Orders  
by Instrument Categories



## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. High School	Year 4*	Closed	100.0%	284	100.0%	284
Apollo Middle School	Year 1	Closed	100.0%	146	97.9%	143
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Attucks Middle School	Year 5*	Closed	100.0%	109	100.0%	109
Bair Middle School	Year 1	Closed	100.0%	84	100.0%	84
Banyan Elementary School	Year 3	Closed	100.0%	769	99.3%	764
Bayview Elementary School	Year 1	Closed	96.6%	805	94.2%	758
Beachside Montessori Village	Year 5*	Closed	96.4%	207	80.7%	167
Bennett Elementary School	Year 1	Closing Out	99.7%	391	29.7%	116
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closed	87.4%	335	99.7%	334
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closed	99.0%	435	100.0%	435
Central Park Elementary School	Year 2	Closed	87.4%	325	100.0%	325
Challenger Elementary School	Year 4*	Closed	100.0%	891	96.4%	859
Chapel Trail Elementary School	Year 5*	Closed	96.8%	302	92.7%	280
Drew, Charles Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closed	99.9%	663	75.1%	498
Coconut Creek High School	Year 2	Closed	100.0%	323	84.8%	274
Coconut Palm Elementary School	Year 5*	Closed	99.8%	372	100.0%	372
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closed	91.4%	396	80.1%	317
Cooper City High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closed	87.1%	351	88.3%	310
Coral Glades High School	Year 5*	Closed	100.0%	360	100.0%	360
Coral Park Elementary School	Year 2	Closed	100.0%	261	99.2%	259
Coral Springs Pre-K - 8	Year 5*	Closed	100.0%	699	95.4%	667
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs High School	Year 3	Closing Out	99.9%	88	42.0%	37
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closed	100.0%	386	99.7%	385
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closed	100.0%	330	98.2%	324
Cross Creek School	Year 2	Closed	100.0%	339	84.4%	286
Cypress Bay High School	Year 5*	Closed	100.0%	510	91.0%	464
Cypress Elementary School	Year 1	Closed	99.4%	390	98.5%	384
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closed	100.0%	431	100.0%	431
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	Closed	100.0%	26	100.0%	26
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School	Year 3	Closing Out	41.6%	89	59.6%	53
Deerfield Park Elementary School	Year 1	Closed	93.3%	326	74.8%	244
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	184
Dillard Elementary School	Year 1	Closing Out	94.4%	277	59.2%	164
Discovery Elementary School	Year 3	Closed	80.0%	252	85.3%	215

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Dolphin Bay Elementary School	Year 5*	Closed	87.4%	656	99.4%	652
Drew, Charles Elementary School	Year 1	Closed	100.0%	128	66.4%	85
Driftwood Elementary School	Year 2	Closed	99.4%	290	99.7%	289
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closed	99.9%	270	99.6%	269
Eagle Ridge Elementary School	Year 5*	Closed	100.0%	613	94.0%	576
Ely, Blanche High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	95.7%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closed	100.0%	729	97.0%	707
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades High School	Year 5*	Closed	100.0%	328	99.7%	327
Fairway Elementary School	Year 4*	Closed	99.1%	454	99.1%	450
Falcon Cove Middle School	Year 3	Closed	100.0%	38	100.0%	38
Flamingo Elementary School	Year 3	Closed	100.0%	383	99.7%	382
Flanagan, Charles W. High School	Year 4*	Closed	99.8%	210	100.0%	210
Floranada Elementary School	Year 3	Closed	91.2%	262	100.0%	262
Forest Hills Elementary School	Year 2	Closed	100.0%	365	99.2%	362
Fort Lauderdale High School	Year 1	Closed	100.0%	193	98.4%	190
Stephen Foster Elementary School	Year 1	Closed	98.9%	399	99.7%	398
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	93.1%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	98.7%	78
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Early Learning Center of Excellence	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	Year 4*	Closed	99.9%	99	99.0%	98
Hallandale High School	Year 4*	Closed	100.0%	272	100.0%	272
Harbordale Elementary School	Year 1	Closed	92.6%	105	100.0%	105
Hawkes Bluff Elementary School	Year 5*	Closed	99.9%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closed	78.9%	125	81.6%	102
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	99.9%	229	100.0%	229
Hollywood Hills High School	Year 2	Closing Out	98.5%	223	65.5%	146
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closed	99.3%	435	100.0%	435
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Year 1	Closed	98.6%	407	100.0%	407
Lake Forest Elementary School	Year 4*	Closed	100.0%	610	98.4%	600
Lakeside Elementary School	Year 4*	Closed	100.0%	361	99.7%	360
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	100.0%	633	96.2%	609
Lauderdale Manors Early Learning and Resource Center	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	No Program	0.0%	200	0.0%	-
Lauderhill-Paul Turner Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closed	100.0%	383	98.2%	376

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	99.9%	135	100.0%	135
Manatee Bay Elementary School	Year 2	Closed	100.0%	260	61.9%	161
Maplewood Elementary School	Year 4*	Closed	99.8%	238	100.0%	238
Margate Elementary School	Year 2	Closed	99.9%	485	97.9%	475
Margate Middle School	Year 3	Closed	99.9%	328	100.0%	328
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closed	99.8%	386	67.1%	259
McNicol Middle School	Year 4*	Closing Out	100.0%	3	33.3%	1
Meadowbrook Elementary School	Year 3	Closed	97.7%	307	100.0%	307
Millennium 6-12 Collegiate Academy	Year 4*	Closed	99.8%	113	100.0%	113
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar High School	Year 4*	Closed	98.1%	703	93.3%	656
Mirror Lake Elementary School	Year 3	Closed	100.0%	672	99.7%	670
Monarch High School	Year 1	Closed	100.0%	170	100.0%	170
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
North Andrews Gardens Elementary School	Year 3	Closed	99.7%	126	99.2%	125
New Renaissance Middle School	Year 4*	Closed	100.0%	158	100.0%	158
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closed	100.0%	197	99.5%	196
Norcrest Elementary School	Year 1	Closed	100.0%	788	99.9%	787
North Fork Elementary School	Year 1	Closed	86.8%	258	99.6%	257
North Lauderdale Elementary School	Year 2	Closed	100.0%	113	96.5%	109
North Side Elementary School	Year 1	Closed	99.3%	948	99.3%	941
Northeast High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closed	100.0%	68	100.0%	68
Nova High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closed	91.7%	1,738	95.2%	1,655
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closed	100.0%	635	87.4%	555
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	99.5%	308	100.0%	308
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closed	100.0%	272	99.3%	270
Park Lakes Elementary School	Year 4*	Closed	99.8%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closed	99.6%	304	100.0%	304
Park Springs Elementary School	Year 5*	Closing Out	82.7%	423	74.9%	317
Park Trails Elementary School	Year 5*	Closed	100.0%	367	68.9%	253
Parkside Elementary School	Year 5*	Closed	100.0%	137	98.5%	135
Parkway Middle School	Year 3	Closed	100.0%	50	74.0%	37
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	99.9%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Henry D. Perry Education Center	Year 5*	Closing Out	50.0%	26	100.0%	26
Peters Elementary School	Year 3	Closed	100.0%	388	100.0%	388
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closed	99.9%	245	98.4%	241

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Pines Middle School	Year 3	Closed	100.0%	151	82.1%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	100.0%	59
Piper High School	Year 3	Closed	100.0%	245	100.0%	245
Plantation Elementary School	Year 3	Closed	100.0%	415	99.8%	414
Plantation Middle School	Year 3	Closed	99.1%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closed	99.6%	645	88.5%	571
Plantation High School	Year 3	Closed	100.0%	361	85.9%	310
Pompano Beach Elementary School	Year 1	Closed	99.3%	378	97.1%	367
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	85.7%	606	98.5%	597
Ramblewood Elementary School	Year 4*	Closed	100.0%	348	99.7%	347
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closed	100.0%	437	99.8%	436
Riverland Elementary School	Year 1	Closed	99.8%	1,217	99.9%	1,216
Riverside Elementary School	Year 4*	Closed	100.0%	217	100.0%	217
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closed	96.8%	259	99.2%	257
Sanders Park Elementary School	Year 1	Closed	100.0%	37	86.5%	32
Sandpiper Elementary School	Year 3	Closed	98.9%	266	99.2%	264
Sawgrass Elementary School	Year 3	Closed	100.0%	282	100.0%	282
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	99.4%	134	100.0%	134
Seagull Alternative High School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closed	100.0%	424	95.5%	405
Silver Lakes Elementary School	Year 5*	Closed	98.8%	635	96.2%	611
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	100.0%	122
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closed	100.0%	367	98.9%	363
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closed	100.0%	505	100.0%	505
Stoneman Douglas High School	Year 5*	Closed	100.0%	239	100.0%	239
Stranahan High School	Year 3	Closed	93.7%	271	100.0%	271
Sunland Park Academy	Year 1	Closed	100.0%	536	98.7%	529
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closed	100.0%	440	91.8%	404
Tamarac Elementary School	Year 4*	Closed	100.0%	362	100.0%	362
Taravella, J.P. High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closed	100.0%	407	99.5%	405
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center	Year 2	Closing Out	96.7%	546	82.1%	448
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closed	103.8%	447	84.8%	379
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closed	100.0%	188	98.9%	186

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Walker Elementary School	Year 1	Closed	100.0%	86	67.4%	58
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closed	99.7%	260	99.6%	259
West Broward High School	Year 5*	Closed	100.0%	238	100.0%	238
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western High School	Year 3	Closed	99.6%	157	96.8%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closed	100.0%	313	95.2%	298
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closed	94.2%	432	90.3%	390
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closed	100.0%	64	87.5%	56
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

\*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

\*\*SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	EXPLANTATION
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated



## Section 3: Music Equipment by Category

Anderson, Boyd H. High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
<b>School Totals:</b>	<b>284</b>	<b>\$299,969.90</b>

Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
<b>School Totals:</b>	<b>146</b>	<b>\$99,992.78</b>

Attucks Middle School	Qty	Amount
Brass Instruments	49	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	4	\$4,185.80
Woodwind Instruments	55	\$37,785.27
<b>School Totals:</b>	<b>109</b>	<b>\$99,969.88</b>

Bair Middle School	Qty	Amount
Brass Instruments	31	\$54,701.34
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Music Accessories (cases, adapters, attachments, etc.)	15	\$798.46
Percussion Instruments	13	\$6,617.31
Woodwind Instruments	24	\$37,764.41
<b>School Totals:</b>	<b>84</b>	<b>\$99,997.02</b>

Banyan Elementary School	Qty	Amount
Brass Instruments	4	\$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	\$9,643.83
Music Accessories (cases, adapters, attachments, etc.)	30	\$721.95
Percussion Instruments	495	\$16,700.92
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	11	\$8,839.25
Woodwind Instruments	186	\$3,228.14
<b>School Totals:</b>	<b>769</b>	<b>\$49,997.75</b>

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	46	\$7,152.54

Bayview Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	62	\$9,482.77
Percussion Instruments	223	\$19,077.92
Sound Amplification (Microphones, Amplifiers, etc)	9	\$2,335.99
String Instruments	4	\$5,035.53
Woodwind Instruments	461	\$5,228.92
<b>School Totals:</b>	<b>805</b>	<b>\$48,313.67</b>

Beachside Montessori Village	Qty	Amount
Brass Instruments	33	\$38,271.37
Furniture/Equipment (Risers, Stands, etc.)	15	\$7,473.71
Music Accessories (cases, adapters, attachments, etc.)	26	\$2,976.48
Percussion Instruments	55	\$5,600.92
Sound Amplification (Microphones, Amplifiers, etc)	33	\$13,292.96
Woodwind Instruments	45	\$28,769.65
<b>School Totals:</b>	<b>207</b>	<b>\$96,385.09</b>

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	\$4,573.35
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
<b>School Totals:</b>	<b>391</b>	<b>\$49,846.85</b>

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
<b>School Totals:</b>	<b>149</b>	<b>\$49,998.66</b>

Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$18,371.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	127	\$16,547.58
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$975.00
String Instruments	4	\$3,925.81
Woodwind Instruments	137	\$905.63
<b>School Totals:</b>	<b>335</b>	<b>\$43,675.79</b>

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	\$3,685.48



## Section 3: Music Equipment by Category

Castle Hill Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	30	\$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	\$252.76
Percussion Instruments	304	\$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,448.55
String Instruments	34	\$11,880.58
Woodwind Instruments	35	\$1,622.15
<b>School Totals:</b>	<b>435</b>	<b>\$49,514.38</b>

Central Park Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,682.08
Music Accessories (cases, adapters, attachments, etc.)	4	\$54.88
Percussion Instruments	84	\$9,841.12
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$0.00
Woodwind Instruments	218	\$3,018.43
<b>School Totals:</b>	<b>325</b>	<b>\$43,682.46</b>

Challenger Elementary School	Qty	Amount
Brass Instruments	11	\$3,868.08
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,561.31
Percussion Instruments	253	\$11,365.47
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	71	\$13,205.72
Woodwind Instruments	504	\$3,842.96
<b>School Totals:</b>	<b>891</b>	<b>\$49,999.55</b>

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	\$885.47
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,074.67
Percussion Instruments	220	\$11,482.63
Piano/Keyboard Instruments	5	\$26,413.78
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,950.00
String Instruments	30	\$5,192.54
Woodwind Instruments	11	\$1,416.86
<b>School Totals:</b>	<b>302</b>	<b>\$48,415.95</b>

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	44	\$2,324.14
Percussion Instruments	501	\$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	22	\$8,420.49
String Instruments	48	\$15,537.61
Woodwind Instruments	44	\$1,499.59
<b>School Totals:</b>	<b>663</b>	<b>\$49,946.98</b>

Coconut Creek High School	Qty	Amount
Brass Instruments	59	\$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	\$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	\$2,591.78
Percussion Instruments	48	\$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,099.92
String Instruments	15	\$8,904.98
Woodwind Instruments	60	\$111,324.44
<b>School Totals:</b>	<b>323</b>	<b>\$299,994.82</b>

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	\$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	\$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	\$5,933.96
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,853.76
Woodwind Instruments	56	\$583.44
<b>School Totals:</b>	<b>372</b>	<b>\$49,915.23</b>

Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92
<b>School Totals:</b>	<b>249</b>	<b>\$49,999.30</b>

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	139	\$8,004.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	170	\$11,352.50
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	44	\$8,009.60
Woodwind Instruments	34	\$1,952.70
<b>School Totals:</b>	<b>396</b>	<b>\$45,694.89</b>

Cooper City High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
Percussion Instruments	49	\$34,415.69
Woodwind Instruments	56	\$109,431.69
<b>School Totals:</b>	<b>166</b>	<b>\$299,995.55</b>

## Section 3: Music Equipment by Category

Coral Cove Elementary School	Qty	Amount
Brass Instruments	14	\$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,917.00
Percussion Instruments	201	\$6,127.95
Piano/Keyboard Instruments	10	\$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	89	\$15,780.39
Woodwind Instruments	8	\$327.92
<b>School Totals:</b>	<b>351</b>	<b>\$43,542.65</b>

Coral Glades High School	Qty	Amount
Brass Instruments	17	\$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	276	\$67,729.92
Music Accessories (cases, adapters, attachments, etc.)	25	\$6,564.60
Percussion Instruments	10	\$7,858.24
Piano/Keyboard Instruments	2	\$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
String Instruments	4	\$11,440.80
Woodwind Instruments	25	\$60,359.07
<b>School Totals:</b>	<b>360</b>	<b>\$299,999.25</b>

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	\$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$16,521.87
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	6	\$5,392.99
Woodwind Instruments	1	\$535.50
<b>School Totals:</b>	<b>261</b>	<b>\$49,999.76</b>

Coral Springs Pre-K - 8	Qty	Amount
Brass Instruments	35	\$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	\$1,543.15
Percussion Instruments	357	\$11,257.03
Piano/Keyboard Instruments	35	\$7,329.00
String Instruments	53	\$14,817.44
Woodwind Instruments	105	\$2,592.45
<b>School Totals:</b>	<b>699</b>	<b>\$49,987.11</b>

Coral Springs High School	Qty	Amount
Brass Instruments	22	\$52,499.50
Furniture/Equipment (Risers, Stands, etc.)	15	\$12,339.06
Percussion Instruments	5	\$2,513.10
Piano/Keyboard Instruments	11	\$8,009.89
Woodwind Instruments	35	\$89,531.85
<b>School Totals:</b>	<b>88</b>	<b>\$164,893.40</b>

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	\$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$858.85
Percussion Instruments	7	\$7,559.55
Woodwind Instruments	12	\$40,716.73
<b>School Totals:</b>	<b>33</b>	<b>\$99,999.53</b>

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	\$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Percussion Instruments	13	\$4,025.22
String Instruments	36	\$12,040.80
Woodwind Instruments	5	\$386.45
<b>School Totals:</b>	<b>208</b>	<b>\$45,409.47</b>

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	\$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	\$101.48
Percussion Instruments	178	\$12,093.81
Piano/Keyboard Instruments	19	\$4,368.60
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
<b>School Totals:</b>	<b>386</b>	<b>\$49,999.12</b>

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
<b>School Totals:</b>	<b>536</b>	<b>\$49,998.24</b>

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44
Percussion Instruments	58	\$11,316.41
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
<b>School Totals:</b>	<b>330</b>	<b>\$49,996.79</b>

Cross Creek School	Qty	Amount
Brass Instruments	13	\$1,820.00
Music Accessories (cases, adapters, attachments, etc.)	25	\$546.53
Percussion Instruments	95	\$9,577.02

## Section 3: Music Equipment by Category

Cross Creek School	Qty	Amount
Piano/Keyboard Instruments	51	\$19,263.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	32	\$8,266.80
Woodwind Instruments	122	\$4,248.36
<b>School Totals:</b>	<b>339</b>	<b>\$49,999.72</b>

Cypress Bay High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	106	\$9,416.58
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	106	\$9,880.80
Woodwind Instruments	11	\$36,758.84
<b>School Totals:</b>	<b>510</b>	<b>\$299,990.07</b>

Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	200	\$15,578.06
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	138	\$2,723.01
<b>School Totals:</b>	<b>390</b>	<b>\$49,706.60</b>

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,359.94
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
<b>School Totals:</b>	<b>130</b>	<b>\$99,996.34</b>

Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72

Dania Elementary School	Qty	Amount
<b>School Totals:</b>	<b>431</b>	<b>\$49,999.97</b>

Dave Thomas Education Center-West	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	26	\$50,000.00
<b>School Totals:</b>	<b>26</b>	<b>\$50,000.00</b>

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,231.10
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
<b>School Totals:</b>	<b>638</b>	<b>\$49,986.82</b>

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
<b>School Totals:</b>	<b>238</b>	<b>\$49,999.99</b>

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	\$2,984.00
Music Accessories (cases, adapters, attachments, etc.)	7	\$306.50
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	48	\$5,404.50
<b>School Totals:</b>	<b>89</b>	<b>\$12,470.00</b>

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
<b>School Totals:</b>	<b>326</b>	<b>\$46,633.75</b>

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	41	\$110,992.03
<b>School Totals:</b>	<b>184</b>	<b>\$299,999.31</b>

## Section 3: Music Equipment by Category

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	\$916.49
Percussion Instruments	134	\$22,600.29
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,203.00
String Instruments	31	\$1,229.65
<b>School Totals:</b>	277	\$47,192.04

Discovery Elementary School	Qty	Amount
Brass Instruments	5	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	81	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	23	\$3,732.00
Percussion Instruments	49	\$2,348.38
Piano/Keyboard Instruments	1	\$0.00
Sound Amplification (Microphones, Amplifiers, etc)	29	\$11,421.00
String Instruments	64	\$10,828.72
<b>School Totals:</b>	252	\$40,002.90

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00
Furniture/Equipment (Risers, Stands, etc.)	16	\$3,334.30
Music Accessories (cases, adapters, attachments, etc.)	20	\$782.00
Percussion Instruments	180	\$6,341.30
Piano/Keyboard Instruments	4	\$837.60
Sound Amplification (Microphones, Amplifiers, etc)	8	\$8,727.99
String Instruments	95	\$16,327.53
Woodwind Instruments	305	\$2,369.45
<b>School Totals:</b>	656	\$43,718.17

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	\$5,872.59
Percussion Instruments	17	\$1,648.78
Piano/Keyboard Instruments	3	\$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$14,306.00
String Instruments	6	\$1,775.82
Woodwind Instruments	4	\$401.21
<b>School Totals:</b>	128	\$49,999.38

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	\$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	\$5,999.97
Percussion Instruments	146	\$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	42	\$12,781.72
Woodwind Instruments	35	\$1,757.68
<b>School Totals:</b>	290	\$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
<b>School Totals:</b>	75	\$99,999.86

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
<b>School Totals:</b>	270	\$49,951.60

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
<b>School Totals:</b>	613	\$49,998.20

Ely, Blanche High School	Qty	Amount
Brass Instruments	57	\$137,508.98
Furniture/Equipment (Risers, Stands, etc.)	29	\$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	\$5,302.85
Percussion Instruments	9	\$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,450.00
String Instruments	3	\$4,350.00
Woodwind Instruments	61	\$118,124.11
<b>School Totals:</b>	164	\$299,969.78

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	\$4,617.00
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,774.33
Percussion Instruments	216	\$26,274.22
Piano/Keyboard Instruments	2	\$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	8	\$12,675.00
<b>School Totals:</b>	254	\$47,849.40

## Section 3: Music Equipment by Category

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	\$10,161.36
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
<b>School Totals:</b>	<b>729</b>	<b>\$49,999.21</b>

Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	\$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	183	\$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
<b>School Totals:</b>	<b>340</b>	<b>\$49,995.28</b>

Everglades High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	95	\$48,858.07
Music Accessories (cases, adapters, attachments, etc.)	66	\$32,527.58
Percussion Instruments	42	\$32,857.05
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66
<b>School Totals:</b>	<b>328</b>	<b>\$299,999.80</b>

Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	79	\$5,838.54
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.75
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08
<b>School Totals:</b>	<b>454</b>	<b>\$49,568.69</b>

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments	8	\$36,977.52

Falcon Cove Middle School	Qty	Amount
<b>School Totals:</b>	<b>38</b>	<b>\$99,998.25</b>

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	\$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	\$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	\$106.13
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
<b>School Totals:</b>	<b>383</b>	<b>\$49,999.32</b>

Flanagan, Charles W. High School	Qty	Amount
Brass Instruments	57	\$164,181.58
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
<b>School Totals:</b>	<b>210</b>	<b>\$299,333.85</b>

Floranda Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$19,529.83
Woodwind Instruments	4	\$1,274.24
<b>School Totals:</b>	<b>262</b>	<b>\$45,588.25</b>

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	\$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	36	\$4,507.79
Woodwind Instruments	139	\$959.91
<b>School Totals:</b>	<b>365</b>	<b>\$49,999.23</b>

Fort Lauderdale High School	Qty	Amount
Brass Instruments	61	\$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	6	\$3,504.57
Music Accessories (cases, adapters, attachments, etc.)	12	\$3,348.92



## Section 3: Music Equipment by Category

Fort Lauderdale High School	Qty	Amount
Percussion Instruments	40	\$36,502.93
Piano/Keyboard Instruments	1	\$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	\$3,152.94
String Instruments	1	\$1,405.50
Woodwind Instruments	64	\$119,302.52
<b>School Totals:</b>	193	\$299,993.72

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
<b>School Totals:</b>	114	\$49,994.45

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$825.79
Furniture/Equipment (Risers, Stands, etc.)	14	\$4,560.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	83	\$9,315.03
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	32	\$4,053.62
Woodwind Instruments	2	\$867.77
<b>School Totals:</b>	140	\$46,530.28

Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
<b>School Totals:</b>	79	\$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
<b>School Totals:</b>	588	\$49,999.59

Gulfstream Academy of Hallandale Beach	Qty	Amount
Brass Instruments	30	\$41,615.45

Gulfstream Academy of Hallandale Beach	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19
Woodwind Instruments	40	\$34,919.53
<b>School Totals:</b>	99	\$99,911.49

Hallandale High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,327.16
Woodwind Instruments	110	\$101,290.44
<b>School Totals:</b>	272	\$299,963.08

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$9,447.96
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,079.85
Percussion Instruments	43	\$11,715.87
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	5	\$6,548.01
String Instruments	21	\$10,665.00
<b>School Totals:</b>	105	\$46,278.29

Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,204.66
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	239	\$49,959.80

Henry D. Perry Education Center	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
<b>School Totals:</b>	26	\$50,000.00

Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	9	\$2,317.55
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,524.00
Percussion Instruments	22	\$1,933.95
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	33	\$25,560.99
String Instruments	15	\$3,491.39
Woodwind Instruments	12	\$1,041.44



## Section 3: Music Equipment by Category

Heron Heights Elementary School	Qty	Amount
<b>School Totals:</b>	125	\$39,469.31

Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
<b>School Totals:</b>	175	\$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	\$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	\$11,801.02
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	199	\$9,158.46
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	2	\$3,555.00
<b>School Totals:</b>	229	\$49,964.12

Hollywood Hills High School	Qty	Amount
Brass Instruments	85	\$1,688,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,258.51
Music Accessories (cases, adapters, attachments, etc.)	48	\$3,391.25
Percussion Instruments	29	\$64,724.41
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,961.98
Woodwind Instruments	19	\$38,020.41
<b>School Totals:</b>	223	\$295,625.78

Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
<b>School Totals:</b>	219	\$49,999.06

Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.93
Piano/Keyboard Instruments	3	\$7,920.50

Horizon Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
<b>School Totals:</b>	368	\$49,948.97

Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$6,714.15
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
<b>School Totals:</b>	435	\$49,638.18

Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90
Woodwind Instruments	29	\$42,918.68
<b>School Totals:</b>	67	\$99,996.83

Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	199	\$49,996.66

King, Martin Luther (Dr. Martin Luther King, Jr.) Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,436.47
Music Accessories (cases, adapters, attachments, etc.)	12	\$608.72
Percussion Instruments	306	\$27,591.42
Sound Amplification (Microphones, Amplifiers, etc)	4	\$155.44
String Instruments	57	\$16,002.30
<b>School Totals:</b>	407	\$49,279.87

Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	65	\$15,217.41

## Section 3: Music Equipment by Category

Lake Forest Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
<b>School Totals:</b>	610	\$49,997.34

Lakeside Elementary School	Qty	Amount
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
<b>School Totals:</b>	361	\$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	12	\$892.00
Music Accessories (cases, adapters, attachments, etc.)	496	\$10,447.80
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	\$1,180.00
String Instruments	14	\$9,928.50
Woodwind Instruments	42	\$31,102.49
<b>School Totals:</b>	633	\$99,996.39

Lauderhill 6-12 School	Qty	Amount
Woodwind Instruments	200	\$0.00
<b>School Totals:</b>	200	\$0.00

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
<b>School Totals:</b>	202	\$49,998.65

Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	178	\$17,036.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67

Liberty Elementary School	Qty	Amount
<b>School Totals:</b>	383	\$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
<b>School Totals:</b>	390	\$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	\$379.78
Music Accessories (cases, adapters, attachments, etc.)	2	\$42.69
Percussion Instruments	8	\$202.27
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,499.97
Woodwind Instruments	73	\$44,408.63
<b>School Totals:</b>	135	\$99,930.33

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	\$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	\$7,105.48
Percussion Instruments	98	\$10,367.33
Piano/Keyboard Instruments	1	\$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	\$1,612.79
String Instruments	67	\$23,193.47
Woodwind Instruments	6	\$318.69
<b>School Totals:</b>	260	\$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	\$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	21	\$13,608.55
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	175	\$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	4	\$6,705.00
Woodwind Instruments	27	\$2,046.53
<b>School Totals:</b>	238	\$49,892.05

Margate Elementary School	Qty	Amount
Brass Instruments	19	\$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	\$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	305	\$20,850.31

## Section 3: Music Equipment by Category

Margate Elementary School	Qty	Amount
String Instruments	29	\$13,156.29
Woodwind Instruments	119	\$1,805.24
<b>School Totals:</b>	485	\$49,926.72

Margate Middle School	Qty	Amount
Brass Instruments	41	\$31,035.50
Furniture/Equipment (Risers, Stands, etc.)	188	\$12,138.84
Music Accessories (cases, adapters, attachments, etc.)	10	\$3,907.02
Percussion Instruments	19	\$17,199.09
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,845.46
String Instruments	2	\$799.98
Woodwind Instruments	62	\$28,338.60
<b>School Totals:</b>	328	\$99,864.48

McArthur High School	Qty	Amount
Brass Instruments	52	\$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	\$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	\$4,247.62
Percussion Instruments	125	\$48,950.87
Piano/Keyboard Instruments	2	\$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	\$11,420.06
String Instruments	1	\$499.99
Woodwind Instruments	41	\$88,911.07
<b>School Totals:</b>	382	\$299,900.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	\$17,089.01
Music Accessories (cases, adapters, attachments, etc.)	6	\$3,364.36
Percussion Instruments	215	\$21,881.55
Piano/Keyboard Instruments	2	\$2,331.59
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,919.49
String Instruments	54	\$3,093.44
Woodwind Instruments	1	\$213.15
<b>School Totals:</b>	386	\$49,892.59

McNicol Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$19,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$81,000.00
<b>School Totals:</b>	3	\$100,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	\$1,702.50
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00

Meadowbrook Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23
<b>School Totals:</b>	307	\$48,856.96

Millennium 6-12 Collegiate Academy	Qty	Amount
Brass Instruments	56	\$52,915.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
<b>School Totals:</b>	113	\$99,768.63

Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
<b>School Totals:</b>	224	\$49,999.17

Miramar High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	\$20,342.11
Music Accessories (cases, adapters, attachments, etc.)	386	\$6,345.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	\$2,549.96
String Instruments	2	\$799.98
Woodwind Instruments	126	\$99,959.34
<b>School Totals:</b>	703	\$294,375.25

Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	251	\$23,036.26
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments	301	\$1,800.74
<b>School Totals:</b>	672	\$49,995.50

Monarch High School	Qty	Amount
Brass Instruments	45	\$132,300.21

## Section 3: Music Equipment by Category

Monarch High School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	\$15,473.57
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	25	\$5,374.50
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
<b>School Totals:</b>	170	\$299,997.19

New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
<b>School Totals:</b>	158	\$99,998.83

New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
<b>School Totals:</b>	76	\$99,986.69

Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
Woodwind Instruments	9	\$1,282.03
<b>School Totals:</b>	197	\$49,996.52

Norcrest Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	\$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	\$318.20
Percussion Instruments	669	\$25,587.91
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,078.01
String Instruments	15	\$1,079.85
<b>School Totals:</b>	788	\$49,999.58

North Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,467.10
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
<b>School Totals:</b>	126	\$49,833.80

North Fork Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,099.99
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	258	\$43,382.43

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	\$381.39
String Instruments	6	\$1,902.50
<b>School Totals:</b>	113	\$49,999.28

North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	303	\$15,787.67
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
<b>School Totals:</b>	948	\$49,638.74

Northeast High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94

## Section 3: Music Equipment by Category

Northeast High School	Qty	Amount
<b>School Totals:</b>	274	\$299,577.64

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51
<b>School Totals:</b>	355	\$49,998.68

Nova High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	144	\$51,338.01
Piano/Keyboard Instruments	43	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
<b>School Totals:</b>	508	\$296,071.28

Nova Middle School	Qty	Amount
Brass Instruments	46	\$71,915.13
Percussion Instruments	1	\$138.70
Woodwind Instruments	21	\$27,918.27
<b>School Totals:</b>	68	\$99,972.10

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$5,564.11
Music Accessories (cases, adapters, attachments, etc.)	23	\$740.37
Percussion Instruments	905	\$27,948.13
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	27	\$651.46
Woodwind Instruments	700	\$3,353.00
<b>School Totals:</b>	1,738	\$45,834.47

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.36
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
<b>School Totals:</b>	184	\$49,999.11

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,601.94
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
<b>School Totals:</b>	635	\$49,986.18

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	\$798.16
Percussion Instruments	21	\$5,584.46
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
<b>School Totals:</b>	308	\$49,735.88

Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
<b>School Totals:</b>	272	\$49,999.93

Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	34	\$2,313.06
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.63
<b>School Totals:</b>	209	\$49,891.91

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	80	\$16,584.97
Music Accessories (cases, adapters, attachments, etc.)	23	\$4,891.00
Percussion Instruments	58	\$10,914.01
Piano/Keyboard Instruments	2	\$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	36	\$11,244.99
String Instruments	2	\$3,352.50



## Section 3: Music Equipment by Category

Park Ridge Elementary School	Qty	Amount
Woodwind Instruments	103	\$1,692.50
<b>School Totals:</b>	304	\$49,817.97

Park Springs Elementary School	Qty	Amount
Brass Instruments	7	\$2,380.40
Furniture/Equipment (Risers, Stands, etc.)	65	\$7,050.33
Music Accessories (cases, adapters, attachments, etc.)	11	\$207.48
Percussion Instruments	161	\$12,242.38
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,566.00
String Instruments	65	\$8,470.64
Woodwind Instruments	104	\$1,332.07
<b>School Totals:</b>	423	\$40,348.20

Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	21	\$4,304.00
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,227.00
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	\$31,536.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
<b>School Totals:</b>	367	\$49,999.19

Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22
Woodwind Instruments	1	\$535.50
<b>School Totals:</b>	137	\$49,992.19

Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	13	\$174.00
Percussion Instruments	10	\$40.00
String Instruments	27	\$4,784.00
<b>School Totals:</b>	50	\$4,998.00

Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$173.93
Percussion Instruments	99	\$9,008.28
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60

Pembroke Lakes Elementary School	Qty	Amount
<b>School Totals:</b>	250	\$49,957.17

Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
<b>School Totals:</b>	260	\$49,999.08

Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
<b>School Totals:</b>	388	\$49,996.22

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
<b>School Totals:</b>	245	\$49,968.64

Pines Middle School	Qty	Amount
Brass Instruments	57	\$51,439.08
Percussion Instruments	5	\$5,007.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	87	\$42,901.27
<b>School Totals:</b>	151	\$99,997.83

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$18,723.05
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	197	\$49,993.02

Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	3	\$8,489.44

## Section 3: Music Equipment by Category

Pioneer Middle School	Qty	Amount
Woodwind Instruments	39	\$59,980.20
<b>School Totals:</b>	59	\$99,899.00

Piper High School	Qty	Amount
Brass Instruments	65	\$177,309.55
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
<b>School Totals:</b>	245	\$299,890.85

Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
<b>School Totals:</b>	415	\$49,998.46

Plantation High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95
<b>School Totals:</b>	361	\$299,999.98

Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,603.75
Music Accessories (cases, adapters, attachments, etc.)	15	\$645.41
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
<b>School Totals:</b>	129	\$99,054.80

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99

Plantation Park Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
<b>School Totals:</b>	645	\$49,821.22

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	12	\$1,675.49
Music Accessories (cases, adapters, attachments, etc.)	5	\$920.40
Percussion Instruments	194	\$22,567.22
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	26	\$7,948.19
Woodwind Instruments	134	\$942.80
<b>School Totals:</b>	378	\$49,656.72

Pompano Beach High School	Qty	Amount
Brass Instruments	71	\$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	\$22,142.80
Music Accessories (cases, adapters, attachments, etc.)	115	\$7,913.52
Percussion Instruments	113	\$53,552.10
Piano/Keyboard Instruments	2	\$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,176.95
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
<b>School Totals:</b>	784	\$299,992.50

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	101	\$10,874.49
Music Accessories (cases, adapters, attachments, etc.)	4	\$683.12
Percussion Instruments	212	\$18,827.42
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	5	\$7,827.00
String Instruments	31	\$2,406.20
Woodwind Instruments	250	\$1,197.50
<b>School Totals:</b>	606	\$42,850.70

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
<b>School Totals:</b>	348	\$49,999.45



## Section 3: Music Equipment by Category

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
<b>School Totals:</b>	34	\$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
<b>School Totals:</b>	437	\$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	88	\$5,551.98
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	273	\$12,035.17
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,281.01
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
<b>School Totals:</b>	1,217	\$49,889.61

Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70
Woodwind Instruments	56	\$954.20
<b>School Totals:</b>	217	\$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	259	\$48,416.24

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00

Sanders Park Elementary School	Qty	Amount
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
<b>School Totals:</b>	37	\$49,994.10

Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	63	\$8,837.86
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	178	\$13,297.16
Piano/Keyboard Instruments	5	\$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,152.98
String Instruments	8	\$13,410.00
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	266	\$49,443.93

Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,337.90
Music Accessories (cases, adapters, attachments, etc.)	8	\$229.05
Percussion Instruments	81	\$7,926.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$450.00
String Instruments	38	\$12,202.29
Woodwind Instruments	143	\$713.57
<b>School Totals:</b>	282	\$49,999.58

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	\$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	\$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	\$96.95
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
<b>School Totals:</b>	135	\$99,995.01

Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	9	\$373.29
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
<b>School Totals:</b>	134	\$49,675.10

## Section 3: Music Equipment by Category

Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
<b>School Totals:</b>	57	\$99,989.80

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
<b>School Totals:</b>	369	\$49,998.90

Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
<b>School Totals:</b>	424	\$49,997.10

Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$18,838.30
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
<b>School Totals:</b>	635	\$49,397.12

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
<b>School Totals:</b>	122	\$99,862.32

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50

Silver Palms Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	38	\$7,538.65
Percussion Instruments	105	\$8,133.79
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
<b>School Totals:</b>	202	\$49,999.83

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,882.92
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
<b>School Totals:</b>	367	\$49,999.14

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
<b>School Totals:</b>	155	\$49,961.91

Silver Trail Middle School	Qty	Amount
Brass Instruments	26	\$46,823.30
Furniture/Equipment (Risers, Stands, etc.)	6	\$603.83
Percussion Instruments	24	\$6,613.01
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,049.97
String Instruments	2	\$3,862.00
Woodwind Instruments	20	\$39,869.46
<b>School Totals:</b>	83	\$99,999.05

South Plantation High School	Qty	Amount
Brass Instruments	51	\$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	\$1,649.95

## Section 3: Music Equipment by Category

South Plantation High School	Qty	Amount
String Instruments	6	\$5,461.96
Woodwind Instruments	57	\$104,412.16
<b>School Totals:</b>	202	\$299,991.30

Stephen Foster Elementary School	Qty	Amount
Brass Instruments	4	\$1,497.50
Furniture/Equipment (Risers, Stands, etc.)	78	\$15,834.98
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
Piano/Keyboard Instruments	1	\$0.00
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
<b>School Totals:</b>	399	\$49,445.90

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05
<b>School Totals:</b>	505	\$49,999.73

Stoneman Douglas High School	Qty	Amount
Brass Instruments	28	\$97,033.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	48	\$6,851.74
Percussion Instruments	28	\$43,672.25
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	\$8,289.92
String Instruments	105	\$48,362.53
Woodwind Instruments	18	\$91,919.11
<b>School Totals:</b>	239	\$300,000.20

Stranahan High School	Qty	Amount
Brass Instruments	35	\$50,689.74
Furniture/Equipment (Risers, Stands, etc.)	4	\$173.00
Music Accessories (cases, adapters, attachments, etc.)	148	\$8,264.84
Percussion Instruments	25	\$4,386.24
Piano/Keyboard Instruments	3	\$75.00
Sound Amplification (Microphones, Amplifiers, etc)	16	\$3,118.00
String Instruments	1	\$155.52
Woodwind Instruments	39	\$26,861.55
<b>School Totals:</b>	271	\$93,723.89

Sunland Park Academy	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85

Sunland Park Academy	Qty	Amount
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
<b>School Totals:</b>	536	\$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
<b>School Totals:</b>	56	\$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
<b>School Totals:</b>	228	\$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
<b>School Totals:</b>	440	\$49,999.28

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	362	\$49,998.30

Taravella, J.P. High School	Qty	Amount
Brass Instruments	57	\$169,837.27

## Section 3: Music Equipment by Category

Taravella, J.P. High School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
<b>School Totals:</b>	125	\$299,999.05

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	71	\$19,385.46
Woodwind Instruments	152	\$2,583.03
<b>School Totals:</b>	407	\$49,999.03

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	\$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	\$912.60
Music Accessories (cases, adapters, attachments, etc.)	97	\$1,077.20
Percussion Instruments	8	\$5,545.16
String Instruments	4	\$2,876.49
Woodwind Instruments	19	\$38,193.38
<b>School Totals:</b>	161	\$99,996.17

The Quest Center	Qty	Amount
Brass Instruments	2	\$153.38
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,590.68
Music Accessories (cases, adapters, attachments, etc.)	117	\$8,501.52
Percussion Instruments	297	\$8,528.72
Piano/Keyboard Instruments	5	\$7,591.85
Sound Amplification (Microphones, Amplifiers, etc)	40	\$16,520.92
String Instruments	6	\$1,757.20
Woodwind Instruments	30	\$693.30
<b>School Totals:</b>	546	\$48,337.57

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$12,225.80
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$16,974.35
Piano/Keyboard Instruments	1	\$1,098.93
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$9,710.70
Woodwind Instruments	140	\$2,930.50
<b>School Totals:</b>	447	\$51,897.02

Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
<b>School Totals:</b>	175	\$49,999.96

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,634.81
Percussion Instruments	95	\$11,055.04
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	32	\$6,073.94
Woodwind Instruments	34	\$162.86
<b>School Totals:</b>	188	\$49,999.66

Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
<b>School Totals:</b>	86	\$49,997.93

Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	170	\$15,871.26
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00
<b>School Totals:</b>	260	\$49,872.02

West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	69	\$79,535.79
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	13	\$10,614.16
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
<b>School Totals:</b>	238	\$299,973.63

## Section 3: Music Equipment by Category

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	173	\$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	59	\$15,952.92
<b>School Totals:</b>	105	\$49,931.42

Western High School	Qty	Amount
Brass Instruments	61	\$170,907.06
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	6	\$67.18
Percussion Instruments	19	\$24,173.55
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,611.70
String Instruments	2	\$799.98
Woodwind Instruments	46	\$92,304.57
<b>School Totals:</b>	157	\$298,843.11

Westglades Middle School	Qty	Amount
Brass Instruments	29	\$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	\$93.00
Percussion Instruments	2	\$2,188.90
Piano/Keyboard Instruments	1	\$995.00
String Instruments	16	\$6,630.00
Woodwind Instruments	4	\$12,726.85
<b>School Totals:</b>	56	\$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
<b>School Totals:</b>	87	\$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
<b>School Totals:</b>	313	\$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
<b>School Totals:</b>	17	\$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,575.45
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
<b>School Totals:</b>	432	\$47,118.93

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	16	\$2,794.86
Woodwind Instruments	16	\$399.00
<b>School Totals:</b>	158	\$49,999.29

Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	37	\$9,323.43
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	64	\$49,996.51

Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28

### Section 3: Music Equipment by Category

Young, Walter C. Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
<b>School Totals:</b>	125	\$99,992.76



## SMART Kilns Program - Applied Learning Department Quarter Ending September 30, 2018

### Overview

To ensure stakeholder awareness of the kiln process, timeline and status, Applied Learning works closely with schools, Physical Plant Operations, Procurement, as well as the vendors and distributors. In addition, we consistently review the SMART kiln process in an effort to make improvements if and when necessary; furthermore, we have collected data generated from extensive surveys, site visits and work with our District partners that will better help us to meet the needs of our schools by the conclusion of the SMART program.

From this data we have determined the remaining group of schools that still need an evaluation of their existing kilns. Applied Learning has developed a plan to assist Physical Plant Operations in these evaluations. This will help advance the remaining orders of replacement kilns and guarantee continued exceptional BCPS ceramic programs.





## Kiln Program Process



- ➔ Kiln at School **not functioning**
- ➔ School **notifies Applied Learning ("AL")**
- ➔ AL **verifies** art program and ceramics **trained teacher** at school
  - ➔ AL **investigates** kiln **age** and kiln **performance** via **survey**
  - ➔ AL **places work order** (Principal, AL, Office Manager)
- ➔ PPO **fills work order** (2 - 4 weeks)



PPO determines kiln **"Unsafe"** or **"Beyond Economical Repair"**



PPO determines **kiln can be repaired**



PPO **notifies AL** kiln is unsafe or beyond economical repair



PPO **repairs kiln**



AL **orders new kiln**

### EFFICIENCY UPDATE:

**New steps** have been added for the **Applied Learning Department** to **expedite** and **ensure efficiency** in the **kiln** ordering and delivery **process**. These steps are aimed at **reducing the work load on schools** and other departments.



**New Kiln** Delivered to **Warehouse** (2 - 3 weeks)



**Warehouse/PPO notifies AL** of kiln **arrival**



School receives delivery/confirms with AL budget support specialist that **kiln has been received**



AL notifies zone foremen of kiln delivery and **requests installation**



Warehouse **foreman schedules delivery to school** in conjunction with PPO for **installation at school** (2 - 4 weeks)



## Art Equipment Kiln Program

Status as of June 30, 2018

<b>Kiln Implementation</b>		
<b>Location Name</b>	<b>Number of Kilns</b>	<b>Art Dept Status</b>
Apollo Middle School	2	Ordered
Atlantic West Elementary School	1	Ordered
Cypress Bay High School	3	Ordered
Deerfield Beach High School	2	Ordered
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	2	Ordered
Miramar Elementary School	1	Ordered
Norcrest Elementary School	1	Ordered
Piper High School	1	Ordered
Plantation Middle School	1	Ordered
South Plantation High School	3	Ordered
Tequesta Trace Middle School	2	Ordered
Village Elementary School	1	Ordered
<b>Sub-Total</b>	<b>20</b>	

### **Kilns Delivered**

<b>Location Name</b>	<b>Number of Kilns</b>	<b>Art Dept Status</b>
Bethune, Mary M. Elementary School	2	Delivered to School
Broadview Elementary School	1	Delivered to School
Cooper City High School	1	Delivered to School
Coral Glades High School	2	Delivered to School
Coral Springs Pre-K - 8	1	Delivered to School
Cypress Elementary School	1	Delivered to Warehouse
Deerfield Beach Middle School	2	Delivered to School
Dillard 6-12 School	1	Delivered to School
Forest Glen Middle School	1	Delivered to School
Horizon Elementary School	1	Delivered to School
Lakeside Elementary School	1	Delivered to School
Maplewood Elementary School	1	Delivered to School
McArthur High School	1	Delivered to School
McNab Elementary School	1	Delivered to School
Miramar High School	2	Delivered to School
Monarch High School	2	Delivered to School
Nova Blanche Forman Elementary School	1	Delivered to School

## Art Equipment Kiln Program

Status as of June 30, 2018

### Kilns Delivered (cont.)

Location Name	Number of Kilns	Art Dept Status
Nova Middle School	2	Delivered to School
Park Springs Elementary School	1	Delivered to School
Park Trails Elementary School	1	Delivered to School
Parkway Middle School	1	Delivered to School
Pembroke Lakes Elementary School	1	Delivered to School
Piper High School	2	Delivered to School
Plantation Elementary School	1	Delivered to School
Plantation High School	2	Delivered to School
Pompano Beach High School	2	Delivered to School
Quiet Waters Elementary School	1	Delivered to School
Ramblewood Elementary School	1	Delivered to School
Rickards, James S. Middle School	2	Delivered to School
Riverglades Elementary School	1	Delivered to School
Sheridan Park Elementary School	1	Delivered to School
Silver Shores Elementary School	1	Delivered to School
Stephen Foster Elementary School	1	Delivered to School
Stirling Elementary School	1	Delivered to School
Stoneman Douglas High School	1	Delivered to School
Sunshine Elementary School	1	Delivered to School
Taravella, J.P. High School	1	Delivered to School
Westglades Middle School	2	Delivered to School
Whispering Pines Education Center	1	Delivered to School
<b>Sub-Total</b>	<b>50</b>	

### All Kilns

Location Name	Number of Kilns
Ordered	20
Delivered	50
<b>Total</b>	<b>70</b>

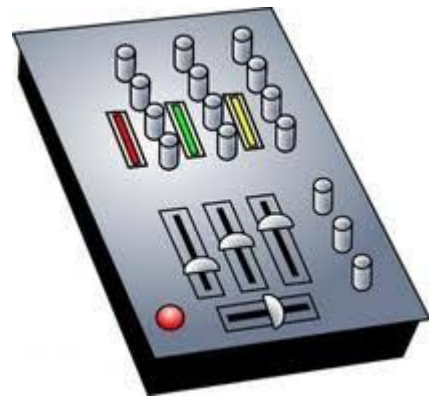


## Theater Equipment - Applied Learning Department Quarter Ending September 30, 2018

### Overview

Our school theater departments are well underway in the upgrade or replacement of their current sound and stage lighting equipment. These upgrades are essential for the continued advancement of quality theater education in our schools.

Thirty-seven Broward County Schools have theater programs and are eligible for equipment upgrades. As of the end of Quarter 1, orders have been placed for 20 schools. The remaining schools will have their orders processed under a new bid effective October 1, 2018, the beginning of Quarter 2. We are pleased that our theater programs will be using their new equipment for their 2018-19 productions expanding our students' experiences and growth as performing artists.



## Timeline for Theater Equipment Funding



### JANUARY

Identify and meet with Theater work group committee members

Committee determines full/partial program requirements

### FEBRUARY

Funding disbursements for eligible schools created

Committee determines equipment based upon anticipated funding



### MARCH

Committee creates equipment packages



### APRIL

Memo sent to Principals of eligible schools. Memo details procedures for selection of equipment



### MAY

Receipt of equipment requests from schools

### JUNE

Initiation of ordering process





## Theater Equipment

### Funding Allocations:

Theater Programs Full and Part Time			
School Name	Level	Full/Part	Allocation
Bethune	Elementary	Full	\$7,000
North Andrews Gardens	Elementary	Full	\$7,000
Walker	Elementary	Full	\$7,000
Coral Springs	Middle	Part	\$7,000
Sawgrass Springs	Middle	Part	\$7,000
Silver Lakes	Middle	Part	\$7,000
Falcon Cove	Middle	Full	\$14,000
New Renaissance	Middle	Full	\$14,000
Parkway	Middle	Full	\$14,000
Ramblewood	Middle	Full	\$14,000
Seminole	Middle	Full	\$14,000
Tequesta Trace	Middle	Full	\$14,000
Westglades	Middle	Full	\$14,000
Cooper City	High	Part	\$14,000
Deerfield Beach	High	Part	\$14,000
Hollywood Hills	High	Part	\$14,000
Pompano Beach	High	Part	\$14,000
West Broward	High	Part	\$14,000
Coral Glades	High	Full	\$42,000
Coral Springs	High	Full	\$42,000
Cypress Bay	High	Full	\$42,000
Dillard	High	Full	\$42,000
Everglades	High	Full	\$42,000
Flanagan	High	Full	\$42,000
Fort Lauderdale	High	Full	\$42,000
Hallandale	High	Full	\$42,000
McArthur	High	Full	\$42,000
Miramar	High	Full	\$42,000
Monarch	High	Full	\$42,000
Nova	High	Full	\$42,000
Piper	High	Full	\$42,000
Plantation	High	Full	\$42,000
South Broward	High	Full	\$42,000
South Plantation	High	Full	\$42,000
Stoneman Douglas	High	Full	\$42,000
Taravella	High	Full	\$42,000
Western	High	Full	\$42,000
			\$1,008,000

# Section 4

---

## Athletics

Leslie Brown, Chief Portfolio Services Officer



## ATHLETICS

In schools across the District, 2018 is the year to get fit with brand new athletic equipment as part of the District's SMART Program. This is part of the District's commitment to growing strong minds and bodies in all of its students. We can proudly report that most of the Athletics portion of the SMART Program will be complete by the end of the year which is ahead of the original schedule, with all Tracks and 29 out of the 30 Weight Rooms scheduled to be complete.

 **15**  
COMPLETED  
Track Upgrades

### Tracks:

The athletics program has hit the ground running this year. **All of the SMART athletic track projects (15 tracks – 3 middle schools and 12 high schools) are now complete as of September 30, 2018.**

 **1**  
in DESIGN

### Weight Rooms:

The District launched a weight room initiative granting 30 High Schools in the District new weight room equipment. In April 2018, the School Board approved accelerated funding for Year 5 weight room projects to begin early implementation. These projects had already completed a comprehensive selection process and a coordinated review for safety, ADA compliance, dimensional clearance, and gender/equity/equality prior to the release of funds. Because of these proactive steps, the projects are well on their way to being complete ahead of their original schedule.

 **3**  
in IMPLEMENTATION

During this quarter, **13 additional weight room enhancement projects were completed.** Additionally, **3 weight room projects moved from the design phase to implementation.** Most of the remaining projects are scheduled to be completed by the end of this year.

 **26**  
COMPLETED  
Weight Room Upgrades

Weight room improvements vary based on individual school needs. Improvements can include upgrades to paint, murals, structural repairs, equipment, baseboards/flooring, sound system, mirrors, lighting, electrical upgrades, etc.

## WEIGHT ROOM QUARTERLY STATUS

The following completed weight room projects are listed alphabetically by school name:



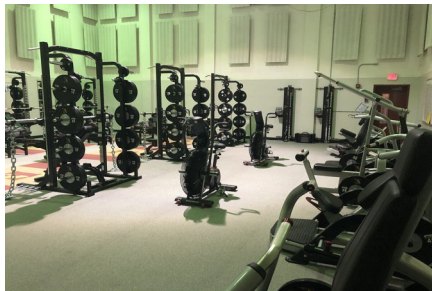
SCHOOL	COMPLETION DATE
Blanche Ely High	01/2018
Boyd Anderson High	04/2018
Charles W. Flanagan High	02/2018
Coconut Creek High	01/2018
Coral Glades High	09/2018
Cypress Bay High	01/2018
Dillard 6-12	01/2018
Everglades High	01/2018
Fort Lauderdale High	07/2018
Hallandale Magnet High	09/2018
Hollywood Hills High	02/2018
J.P. Taravella High	07/2018
Lauderhill 6-12 Magnet	03/2018
Marjory Stoneman Douglas High	08/2018
McArthur High	08/2018
Miramar High	07/2018
Monarch High	08/2018
Nova High	01/2018
Piper High	01/2018
Plantation High	07/2018
Pompano Beach High	09/2018
South Broward High	02/2018
South Plantation High	09/2018
Stranahan High	01/2018
West Broward High	09/2018
Western High	07/2018

## COMPLETED WEIGHT ROOMS



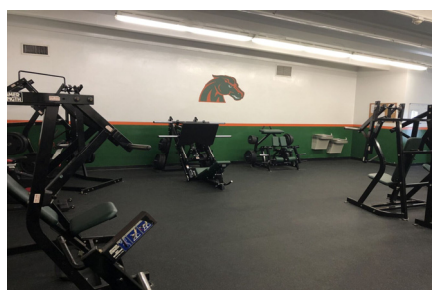
**Fort Lauderdale  
High School**

**Hallandale Magnet  
High School**



**J.P. Taravella  
High School**

**Marjory Stoneman  
Douglas  
High School**



**McArthur  
High School**

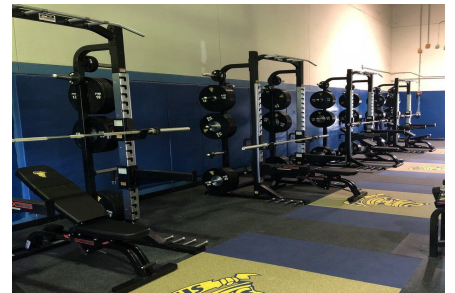
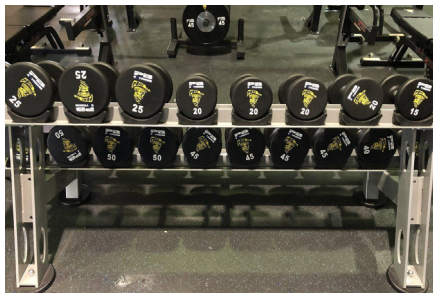


## COMPLETED WEIGHT ROOMS



**Plantation  
High School**

**Pompano  
High School**



**South Plantation  
High School**

**West Broward  
School**



**Western  
High School**

## WEIGHT ROOM QUARTERLY STATUS

The following three (3) schools moved out of the design phase and into implementation during the quarter. While in the Design Phase, unforeseen concerns altered the planned completion date. The issues have been addressed and project will be completed during Q4 2018.



SCHOOL	IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Cooper City High	Q3 2018	Q4 2018
Coral Springs High	Q3 2018	Q4 2018
Deerfield Beach High	Q3 2018	Q4 2018

The following is a list of weight room projects in the design phase.



SCHOOL	PROJECTED IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Northeast High	Q2 2019	Q2 2019*

\*While in the Design Phase, a re-design request was introduced to the design altering the planned completion date.

Quarters utilized for planned start and completion dates reflect a calendar year quarters.

## TRACK QUARTERLY STATUS

The following completed track projects are listed alphabetically by school name:



SCHOOL	COMPLETION DATE
Apollo Middle	07/16
Charles W. Flanagan High	11/16
Cypress Bay High	04/18
Hallandale High	12/16
Hollywood Hills High	12/16
J.P. Taravella High	06/18
Miramar High	03/18
Monarch High	03/18
Pioneer Middle	05/16
Plantation High	03/18
Pompano Beach High	03/18
Seminole Middle	05/16
Stranahan High	10/16
West Broward High	04/18
Western High	11/16



## COMPLETED TRACKS



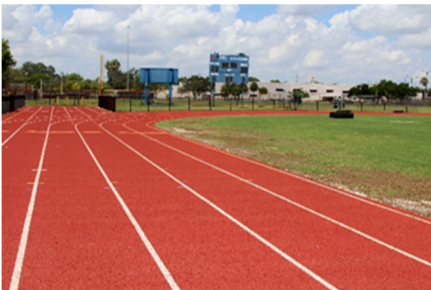
**Stranahan  
High School**

**Western  
High School**



**Charles W.  
Flanagan High  
School**

**Hallandale High  
School**



**Hollywood Hills  
High School**

# Section 5

---

## Facilities

Frank Girardi

Task Assigned Executive Director, Capital Programs

Danny Jardine

CBRE | Heery

Ashley Carpenter

Atkins

Report Provided by the District's Program Managers  
CBRE | Heery / Atkins

## **SMART STRATEGIES MOVING FORWARD**

The Facilities initiatives covered by the SMART Bond Program have seen a shift in strategy this last quarter (ending September 30th, 2018). With many of the projects approaching a pivotal transition from Design to Construction within a challenging market, Superintendent Robert W. Runcie has made a few key adjustments to the SMART Project Team leadership and organization.

Highlighted in these adjustments is **the appointment of a new Task Assigned Executive Director of Capital Programs, Frank Girardi**. The Superintendent's appointment of Girardi is strategic in timing, as the new Executive Director brings an extensive knowledge of construction to the SMART Facilities Initiative at the opportune moment when fresh and experienced insight will serve as a highly valuable resource. As the SMART Program aims to ensure the seamless transitions of projects moving from design to construction, having the right resources and leadership in place is essential to success.

Girardi's experience in a variety of roles—spanning from Project Engineer to Executive Director, and a decade running his own Construction Firm—gives Superintendent Runcie and the District confidence in his ability to implement a fresh management strategy focused on organization and progress.

The Program Management team has similarly reflected this shift in leadership strategy, with **Danny Jardine's appointment as the new Program Director for CBRE | Heery**, adding a necessary dynamic to SMART Facilities projects with a perspective that fits seamlessly into both Girardi's methodology and the overall realignment of program goals. Project managers working under Jardine's direction will now be operating in a team structure for a more hands-on, daily management approach to project management.

## **SMART STRATEGIES MOVING FORWARD** continued

To improve the approval processes at various stages of a SMART project's progress forward, a Steering Committee has been established to include all key stakeholders, serving again to optimize timelines and allow for faster decision making. These key representatives include but certainly not limited to:

- Physical Plant Operations (PPO)
- Building Department
- Legal Department
- Procurement and Warehousing Services (PWS)
- Capital & Budget

At the top of the realigned Smart Program Team's agenda is to reassess the unique needs of our schools through data collected in design and planning, and to provide the SBBC with validated schedule updates and budgets for implementation. The follow up will be simplified reporting and clear insights for the public to stay informed of all progress as it is made.

In order to remain effective in this goal, it is imperative that a comprehensive assessment of existing issues related to the Bond Program serves as a launch point for effectively accomplishing necessary improvements. These issues deal primarily with the subjects of scheduling, budgeting, policies, procedures, and the organizational structure and collaboration methods.

The top priorities in solving the challenges that have led to prior issues and delays falls to three main points of focus for the new team:

### **1. Simplified Reporting**

While current reporting methods remain in this reporting period, moving forward the BOC can expect to see enhancements not only in format but also in the metrics that guide the reporting from the macro to micro level. The overarching goal is to present an accurate account of what is happening at each individual school, to maintain clear and realistic timelines, and to present information to the Board and the school communities in a way that is more intuitive and transparent..

## **SMART STRATEGIES MOVING FORWARD** continued

### **2. Schedule Validation**

In order to enhance those reporting methods and metrics, the team has been working to re-assess, validate, and update the schedules for every project at each school to represent a more distinct and reasonable expectation of timing. The results of these efforts in examining Facilities initiatives in closer detail will be reflected in the BOC Reporting Period ending December 31, 2018, with updated milestone baseline schedules.

### **3. Roofing and HVAC**

With prior inaccuracies dealing with scopes of work at each school, and rampant budget increases across the board, it is essential that the realigned SMART Program Management team address the critical risk factors in roofing and HVAC projects, which make up the most substantial portion of SMART Renovations to date.

While the product of these major efforts and shifts in both leadership and organizational structure are not markedly apparent in the reporting for this last quarter ending September 30, 2018, the District is enthusiastic about these recent strategic changes. The appointments of Girardi, Jardine, and the fresh methodology and clarity they bring to the SMART Bond Program has already begun to make an impact on the spectrum of Facility initiatives — allowing collaboration, transparency, and accountability to take a more central role in the process of improving and securing our 232 District schools.



## TRANSITIONING INTO CONSTRUCTION

During this quarter, a total **39 projects** were either already in construction or transitioning into through the **Hire Contractor** Phase of the process.

**16 schools** have primary renovations have transitioned into the **Construction phase**.

**23 schools** have primary renovations that are in the **Hire Contractor phase**.

*The following highlights the schools in the Hire Contractor and Construction phases:*



### Hire Contractor

- Annabel C. Perry Pre K-8
- Atlantic Technical College
- Banyan Elementary
- Bayview Elementary
- Blanche Ely High School
- Charles W. Flanagan High School
- Cypress Bay High School
- Discovery Elementary
- McNab Elementary
- Miramar Elementary
- Morrow Elementary
- Plantation Elementary
- Pompano Beach Elementary
- Quiet Waters Elementary
- Ramblewood Elementary
- Rock Island Elementary
- Sandpiper Elementary
- Silver Lakes Elementary
- Silver Shores Elementary
- Silver Trail Middle
- Tamarac Elementary
- West Broward High
- West Hollywood Elementary



### Construction

- Castle Hill Elementary
- Coconut Creek Elementary
- Coral Cove Elementary
- Cypress Elementary
- Cypress Run Education Center Center
- Eagle Ridge Elementary
- Forest Hills Elementary
- Griffin Elementary
- Indian Ridge Middle
- Lauderdale Lakes Middle
- Manatee Bay Elementary
- McNicol Middle
- Palm Cove Elementary
- Pine Ridge Education Center
- Silver Trail Middle
- Stranahan High School



## SCHOOLS IN CONSTRUCTION



**Coconut Creek Elementary**



**Cypress Elementary School**



**Eagle Ridge Elementary School**

\*All Schools and their scope are NOT pictured



## SCHOOLS IN CONSTRUCTION



\*All Schools and their scope are NOT pictured



## SCHOOLS IN CONSTRUCTION



\*All Schools and their scope are NOT pictured

## UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN

The District continues pushing forward with improvements at **Blanche Ely High School**, **Northeast High School** and **Stranahan High School**. Below are highlights of facilities projects underway at each of these schools as of September 30, 2018.



### Blanche Ely High School

**Primary Renovations** are **80% Complete** in the **Hire Contractor phase**. The building department issued a permit on August 15<sup>th</sup>, thus completing the design phase and initiating the next phase. The contractor is on board, GMP is approved and we anticipate receiving a Notice to Proceed (NTP) with construction in October 2018.



**Single Point of Entry** is **99% Complete** in the **Implementation Phase**. Construction is nearing completion and the certificate of occupancy to complete the project is anticipated in November 2018.



**School Choice Enhancement** is **10% Complete** in the **Implementation Phase**. Voting was completed last quarter and the school community chose to utilize their School Choice dollars for a podium, media backdrop, tables, chairs and upgrade to digital classrooms. The Media Backdrop was delivered 07/2018. The digital classrooms upgrade, as well as the indoor tables and chairs were delivered 08/2018.



**Weight Room** is **100% Complete** and in use by the students. The school community celebrated the accomplishment with a ribbon cutting ceremony led by Superintendent Runcie.



## UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN



### Northeast High School

**Primary Renovations** have reached 100% completion and permit was received. Based on the original GMP submitted, the Board requested that the PMO use practical solutions to review the scope and determine best use of funds. The PMO is now in the process of negotiating an amendment to the PSA and descoping with the designer. GMP will be renegotiated upon completion of the changes concerning the new addition to the campus.

**Primary Renovations – Phase 2** are **25% Complete** in the **Hire Designer Phase**. Based on the analysis results of alternatives that were finalized by Board Action at the July 31, 2018 Special Board Meeting, the project scope has been modified. Scope now includes a new 24-classroom addition, demolition of Buildings 8, 9, 10, 11 and 27, and renovation of Building 12 to include spaces to support physical education locker rooms and flexible classroom spaces. An RFQ has been issued for design work. The selection process for the designer and CMAR will also be conducted and complete in Q4 2018.

**Single Point of Entry** is **99% Complete** in the **Construction Phase**. The SPE entryway was finished during the 2017-18 school year and the Canopy was successfully placed during the last quarter. Hurricane Shutters will be installed in two locations, the final task before Construction is complete.

**School Choice Enhancement** is **93% Complete** in the **Implementation Phase**. The following items have been delivered and are in use by students and staff: outdoor trash receptacles, science equipment, golf carts, scoring table, digital marquee, football scoreboard, volleyball poles, two (2) gym scoreboards, door alarms and two (2) electric strikes for the main entrance door and the interior door. Window wraps will be installed during Q4 2018.



**Weight Room** is **80% Complete** in the **Design Phase**.

Improvements are tied to the primary renovations. Due to a re-design request of the scope, initiation is pending.

## UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN



### Stranahan High School

**Primary Renovations** are **3% Complete** in the **Construction Phase**. Construction documents from Wolfberg Alvarez were approved and permit was issued by the building department, thus completing the design phase. Notice to Proceed (NTP) was issued to Gilbane who started renovation in Building 5 and Building 28.

**Single Point of Entry** is **100% finalized** and in the **Completion Phase**. Closing inspection of construction took place during this past quarter.

**School Choice Enhancement** is **85% Complete** in the **Implementation Phase**. The following items have been delivered and are in use by students and staff: three 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, picnic benches, scientific calculators, student laptops, PA system, digital marquee, office furniture, and banners. Security items are being considered for the remaining balance.

**Cafeteria Additions / Renovations** is **15% Complete** in the **Design Phase**. A designer and CMAR were selected and the scope validation is in progress.

**Weight Room** is **100% Complete** and in use by the students. The school community celebrated the accomplishment with a ribbon cutting ceremony, led by Superintendent Runcie.

**Track** is **100% Complete** and in use by the students.





## BOARD APPROVALS QUARTERLY RECAP

As projects move through the key phases of Design and Construction, 4 milestones along the process require Board approval. These milestones include the selection of a design team, the approval of the Professional Services Agreement (PSA) made between the design team and the district, authorization to advertise for a contractor for construction\*, and approval of the agreement written for the chosen contractor.

\*The methods for contractor procurement can vary depending on the scope of work involved. Refer to **Hard Bid, Construction Manager at Risk (CMAR)** in the glossary of terms.

### Summary Board Approvals

During the period of July 1, 2018 to September 30, 2018 the Board approved: advertisement of one (1) Design Professional Services Agreement (PSA); nine (9) authorizations to Advertise for Bids; one (1) Construction Manager at Risk GMP; and four (4) Construction Bid Recommendations.

**The following is a summary of the various approvals being tracked from quarter to quarter:**

	PREVIOUS QUARTER ENDED June 30, 2018			CURRENT QUARTER ENDED September 30, 2018		
	Apr.	May	June	July	Aug.	Sept.
Design PSA's	9	5	10	1	0	0
RFQ's	1	0	7	0	0	0
CMAR Agreements	1	0	1	0	0	0
Advertise for Bids	3	3	6	2	4	3
CMAR – GMP	0	0	0	0	0	1
Construction Bid Recommendations*	0	2	0	2	1	1
<b>TOTAL</b>	14	10	24	5	5	5

## QUARTERLY MILESTONES

### Board Approvals

The following is a summary of the various approvals that occurred in July 2018.

## JULY 2018: 5 Milestone Activities

BOARD APPROVED:	# OF APPROVALS	SCHOOLS
Design Professional Services Agreements (PSA's)	1	Stranahan High School - Cafeteria Addition/Renovations [CMAR delivery]
Request for Qualifications (RFQ's)	0	No Request for Qualifications (RFQ) for SMART Program Renovations were submitted for approval.
CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
Authorizations to Advertise for Bids	2	Boyd H. Anderson High School & Pembroke Pines Elementary School
CMAR – Guaranteed Maximum Price (GMP) Amendments	0	No CMAR GMP Amendments for SMART Program Renovations were submitted for approval.
Construction Bid Recommendations	2	Griffin Elementary School & Silver Trail Middle School

## QUARTERLY MILESTONES

### Board Approvals

The following is a summary of the various approvals that occurred in August 2018.

## AUGUST 2018: 5 Milestone Activities

BOARD APPROVED:	# OF APPROVALS	SCHOOLS
Design Professional Services Agreements (PSA's)	0	No PSA agreements for SMART Program Renovations were submitted for approval
Request for Qualifications (RFQ's)	0	No RFQ's agreements for SMART Program Renovations were submitted for approval
CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
Authorizations to Advertise for Bids	4	Broadview Elementary School, Dave Thomas Education Center, Norcrest Elementary School & Sunset Lakes Elementary School
CMAR – Guaranteed Maximum Price (GMP) Amendments	0	No CMAR GMP Amendments for SMART Program Renovations were submitted for approval.
Construction Bid Recommendations	1	Quiet Waters Elementary School

## QUARTERLY MILESTONES

### Board Approvals

The following is a summary of the various approvals that occurred in September 2018.

### SEPTEMBER 2018: 5 Milestone Activities

BOARD APPROVED:	# OF APPROVALS	SCHOOLS
Design Professional Services Agreements (PSA's)	0	No PSA agreements for SMART Program Renovations were submitted for approval
Request for Qualifications (RFQ's)	0	No RFQ's agreements for SMART Program Renovations were submitted for approval
CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
Authorizations to Advertise for Bids	3	William Dandy Middle School, Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School) & Pines Lakes Elementary School
CMAR – Guaranteed Maximum Price (GMP) Amendments	1	Charles W. Flanagan High School
Construction Bid Recommendations	1	Palm Cove Elementary School

## MISCELLANEOUS BOARD ACTIONS - July

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p><b>First Amendment to the Professional Services Agreement for Falcon Cove Middle School</b></p>	<p>Amendment was required to account for larger and more complex program spaces for various labs, special program spaces, administration, net-to-gross spaces and the relocation of the bus loop. The approval of this First Amendment will increase the total original fees from \$740,000 to a revised total fee of \$1,179,879.</p>
<p><b>Campus Options for Northeast High School</b></p>	<p>Alternative scope options were presented to the Board. The Board's decision was to modify the scope and proceed with demolition of Buildings 8, 9, 10, 11, and 27, renovation to building 12 to accommodate the new football locker room and 3 general classrooms or 1 athletic flex space, air condition PE locker room, and a new 24 classroom addition with flex labs.</p>
<p><b>First Amendment to Continuing Contract - Construction Services Agreement for Construction Management at Risk Services for Core Construction Services of Florida, LLC Single Point of Entry Projects As Assigned</b></p>	<p>Due to the desire to accelerate the construction of multiple Single Point of Entry projects where designs have been completed, this Amendment specifically deletes all references in the Agreement to obligations of the Construction Manager during the design phase for specifically-assigned Single Point of Entry projects only.</p>

## MISCELLANEOUS BOARD ACTIONS - August

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p><b>First Amendment to Construction Agreement for Annabel C. Perry Pre K-8</b></p>	<p>Amendment modifies the construction duration from four hundred and twenty (420) consecutive calendar days to three hundred and thirty (330) consecutive calendar days from the commencement date provided on the Notice to Proceed. Procurement and Warehouse services had prepared the Agreement with an error that required correction.</p>
<p><b>Change Order #1 - Miramar High School - Single Point of Entry</b></p>	<p>De-Scoping Electrical and Concrete Sidewalk from the original scope awarded to Tropic Fence, Inc. because they are a Specialty Contractor and not a General Contractor. These items require a General Contractors license. (Credit \$17,585 / 0 days)</p>
<p><b>Change Order #1 - Cross Creek School - Single Point of Entry</b></p>	<p>Correct Difference in Slab Elevations: Upon demolition, it was discovered that the elevation of the interior slab and exterior walkway were different by +/- 1 inch. Correction of the slab elevations is also requiring the removal and replacement of the carpet with Owner provided VCT and baseboard (Unforeseen: \$2,030; ADD 38 Days).</p>
<p><b>Change Order #1 - Village Elementary School - Single Point of Entry</b></p>	<p>Due to a change in the Master Fence Standards and unforeseen conditions during construction, the 4'-0" high picket fence needs to change to a 7'-0" high picket fence. The contractor needed to cut out existing sidewalk slab to remediate the elevation change exposed during the demolition of door opening. They also needed to remove existing ADA indicator located on sidewalk between columns directly below the new picket fence. (\$4,600 / 38 days)</p>
<p><b>Change Order #1 - Lauderhill 6-12 - Single Point of Entry</b></p>	<p>Due to unforeseen conditions during construction, the contractor needed to furnish and install 50 support wires to existing electrical conduits, install electrical circuits, cut existing durock around panel, replace durock, patch and paint wall. They also needed to Cut and remove existing concrete slab at the entrance for plumbing trench and furnish and install a Sanitary line from the building. (\$12,252 / 30 days)</p>



## MISCELLANEOUS BOARD ACTIONS – August (continued)

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p><b>Change Order #1 - William Dandy Middle School - Single Point of Entry</b></p>	<p>During construction the contractor discovered that they needed to raise the existing sidewalk at the single point of entry, to level of entry door threshold and provide new vinyl tile flooring (\$7,508 / 14 days)</p>
<p><b>Change Order #1 - Westpine Middle School - Single Point of Entry</b></p>	<p>During construction the contractor discovered that they needed to raise the existing sidewalk at the single point of entry, to level of entry door threshold and provide new vinyl tile flooring (\$8,871 / 14 days)</p>
<p><b>Change Order #2 - Tequesta Trace Middle School - Single Point of Entry</b></p>	<p>Relocation of the fire alarm pull station and addition of a new horn strobe were required by code (\$3,157; Add 0 days)</p>
<p><b>Award of Professional Services Continuing Contracts for Roofing Consulting Services for Various Consultants</b></p>	<p>Roofing Services for projects, as assigned, up to a maximum of \$3,000,000 in fees per consultant over the life of the initial contract. It is essential to note that the award of this contract is not a guarantee of work to be assigned to any one consultant, neither is it a guarantee of a quantity of work, as work is ultimately assigned according to the needs of the District. Need to add missing CC's for surveying, civil engineering, structural engineering</p>
<p><b>Termination for Convenience of the Professional Services Agreement for Sheridan Technical High School and Deerfield Beach High School</b></p>	<p>Termination of the Professional Services Agreement for convenience pursuant to Article 10.2.1 of the Agreement. LIMCO, LLC received advanced written notice of this recommendation action in accordance with the terms of the Agreement.</p>
<p><b>GMP 1 Final Change Order/Final Acceptance/Final Retainage Release for Stranahan High School Single Point of Entry</b></p>	<p>The Construction Manager (CM), Gilbane Building Company, is returned the Builders Risk Contingency (\$20,000) and Construction Contingency (\$16,257) that was not used. A credit for duplicated items (temporary fencing, portable restrooms and job site dumpster service) were provided (\$3,483) (credit \$39,740 / 0 days)</p>

## MISCELLANEOUS BOARD ACTIONS – August (continued)

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p><b>First Amendment to Professional Services Agreement for Miramar High School</b></p>	<p>The First Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc., increased the project consultant's Basic Services fees to provide complete fire sprinkler coverage for Building 2 in the amount of \$63,075, an increase to the Reproduction Expenses Allowance in the amount of \$1,000, an increase to the Non-Destructive/Destructive Testing Allowance in the amount of \$5,000, and an increase to the Supplemental Services Allowances in the amount of \$5,000 for a net total increase of \$74,075.</p>
<p><b>Third Amendment and First Extension of Program Manager - Owner's Representative Services Agreement - CBRE / Heery, Inc.</b></p>	<p>This Third Amendment requested a bifurcation into two periods of the first one (1) year renewal period to extend the initial term of the Agreement for a period of 60 days from August 19, 2018 through and including October 18, 2018. The purpose of this 60-day initial extension was to allow staff to assess the organizational structure of CBRE   Heery, Inc. ("CBRE") to make sure the proposed staffing recommendations for the renewal year appropriately addresses the progress of the SMART Program.</p>

## MISCELLANEOUS BOARD ACTIONS – September

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p><b>Recommendation to Reject All Bids for Construction for Pompano Beach Elementary School</b></p>	<p>The District's Chief Fire Official requested fire sprinkler scope changes after bids were received. The Office of the General Counsel advised that negotiations could not take place with the apparent low bidder prior to the award of the Construction Agreement. The Board approved rejection of all bids that were received so that plan revisions could be made and the project re-bid.</p>

## MISCELLANEOUS BOARD ACTIONS – September (continued)

The following is a summary of the additional or uncategorized board actions that resulted in revisions, amendments, or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
<p><b>Second Amendment to Professional Services Agreement for Pompano Beach Elementary School</b></p>	<p>The purpose of this Second Amendment to the Professional Services Agreement with Williamson Dacar Associates, Inc. (the "Designer"), is to remove the scope to provide fire sprinklers to Buildings 1, 3, 4, 5, 6, and 8 at Pompano Beach Elementary School. The original scope of fire sprinkler work was reviewed by the District's Chief Fire Official. The District's Chief Fire Official determined that Code did not require fire sprinkler systems for Buildings 1, 3, 4, 5, 6, and 8, and that installation of fire sprinklers was required for Building 2.</p>
<p><b>Second Amendment to Professional Services Agreement for Sawgrass Springs Middle School Single Point of Entry</b></p>	<p>The purpose of this Second Amendment to the Professional Services Agreement with BRPH Architects Engineers, Inc., is to increase fees in the amount of \$24,995 in order to develop a separate bid package to accelerate the schedule for the Single Point of Entry scope of work at Sawgrass Springs Middle School.</p>
<p><b>Second Amendment to Professional Services Agreement for Margate Middle School Single Point of Entry</b></p>	<p>The purpose of this Second Amendment to the Professional Services Agreement with LIVS Associates, LLC, is to increase fees in the amount of \$20,159 in order to develop a separate bid package to accelerate the schedule for the Single Point of Entry scope of work at Margate Middle School.</p>
<p><b>Third Amendment to Professional Services Agreement for Piper High School Single Point of Entry</b></p>	<p>The purpose of this Third Amendment to the Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., is to increase fees in the amount of \$28,374 in order to develop a separate bid package to accelerate the schedule for the Single Point of Entry scope of work.</p>
<p><b>First Amendment and First Extension of Program Manager - Cost and Program Controls Services Agreement - Atkins North America, Inc.</b></p>	<p>This First Amendment requested a bifurcation into two periods of the first one (1) year renewal period to extend the initial term of the Agreement for a period of 45 days from September 17, 2018 through and including November 1, 2018. The purpose of this 45-day initial extension was to allow staff to assess the organizational structure of Atkins to make sure the proposed staffing recommendations for the renewal year appropriately addresses the progress of the SMART Program.</p>

## ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

This RFQ did not require Board approval to advertise.

**1 School** Advertised for Request For Qualifications (RFQ) for Professional Design Services



**AUGUST**

1. Northeast High School - New Addition and Renovation to Building 12 (CMAR)

## LOOK AHEAD – NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in October and November 2018.

LOOK AHEAD		
	# of Approvals	Schools
<b>OCTOBER 2018:</b> Anticipated Design Professional Services Agreements (PSA's)	2	Deerfield Beach High School & Sheridan Technical High School
<b>OCTOBER 2018:</b> Anticipated Authorizations to Advertise for Bids	1	Silver Ridge Elementary School
<b>NOVEMBER 2018:</b> Anticipated Design Professional Services Agreements (PSA's)	6	Cresthaven Elementary School, Deerfield Beach Middle School, Lyons Creek Middle School, Monarch High School, New Renaissance Middle School, Silver Lakes Middle School
<b>NOVEMBER 2018:</b> Anticipated Request for Qualifications (RFQ)	1	Northeast High School (New Addition and Renovation to Building 12)
<b>NOVEMBER 2018:</b> Anticipated CMAR Agreements	1	Stranahan High School – CSA (Cafeteria Addition & Renovation)
<b>NOVEMBER 2018:</b> Anticipated Construction Bid Recommendations	2	McNab Elementary School & Miramar Elementary School



## SAFETY AND SECURITY: PRIORITY #1

As a major initiative to enhance District schools, the SMART Program ranks safety and security for the students and staff inside those schools as its highest priority. With an approximate budget of \$132 million, the SAFETY component of the program covers a range of improvements, replacements, or additions that commonly include fire sprinklers, fire alarms, radio systems, emergency exit signage, lighting improvements, and **Single Point of Entry (SPE)** modifications.

As a subgroup of the encompassing Safety initiative, SPE stands apart in having been allotted approximately \$26 million of the total \$132 million Safety and Security budget designation. This security measure can include fencing, doors, gates, locking mechanisms, signage, and additional custom elements to limit school access down to one individual point of entry for all students, staff, and visitors during school hours.

### Examples of SPE enhancements include:



Exit Device  
Hardware



Fencing & Gates



Exterior Doors



Signage

Over the last 3 years, BCPS has given SPE projects heightened focus — accelerating all Year 4 and 5 schools with planned SPE enhancements to be initiated earlier in Year 3, as well as adding 123 additional projects to the total after continued assessment and separating 20 SPE initiatives from packaged renovations to be placed on a more rapid timeline.

In collaboration with schools and their communities, the District continues to aim for a secure school atmosphere across the district. The SMART Bond Program and its Safety initiatives are actively in use to further that goal, with elements like the SPE Projects helping to improve infrastructure and protocols while further assessments are made to reach new solutions.

## SINGLE POINT OF ENTRY (SPE) PROJECTS

### Quarterly Highlights



238

SCHOOLS / SITES  
ASSESSED



~\$26 Million

ALLOCATED FOR  
SINGLE POINT OF ENTRY (SPE)  
PROJECTS DISTRICT WIDE

### Schools with Completed SPE Projects

- Apollo Middle School
- Bright Horizons Center
- Cross Creek School
- Cypress Run Education Center
- Dave Thomas Education Center
- Deerfield Beach Middle School
- Deerfield Park Elementary School
- Endeavour Primary Learning Center
- Heron Heights Elementary School
- Hollywood Hills Elementary School
- Lake Forest Elementary School
- Larkdale Elementary School
- Lauderdale 6-12 STEM-MED Magnet
- McNicol Middle School
- Miramar High School
- North Fork Elementary School
- Oakridge Elementary School
- Olsen Middle School
- Pompano Beach High School
- Royal Palm Elementary
- Seminole Middle School
- Stranahan High School
- Sunrise Middle School
- Village Elementary School
- Westglades Middle School
- Westpine Middle School
- Whispering Pines Edu. Center
- William E. Dandy Middle School



Comparison of data reported last quarter: **June 30, 2018**

## EDUCATING THE COMMUNITY ABOUT SPE

### BCPS Media Event: Value and Function of SPE

This quarter, with public engagement and communication a forefront priority, Superintendent Runcie held a media event at Miramar High School for the unveiling of their completed security enhancements. The media event served to educate the public on the value and function of Single Point of Entry and supporting security features, with the Superintendent leading a tour of the campus with media in tow.



Various new additions like security cameras and signage were displayed, but coverage was predominated by the SPE features, which create a single flow of students and visitors through the welcome center upon arrival.

Although Miramar High was featured at the media event, it is just one example of how SPE and other security upgrades are being implemented in schools across the District to improve security and peace of mind for students and staff.





## Annabel C. Perry Pre K - 8

(f.k.a: Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

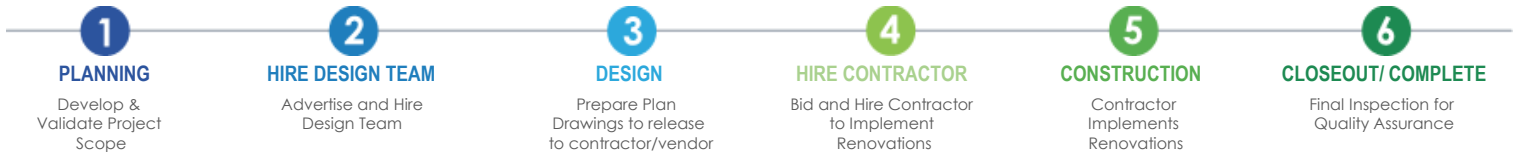
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Execution Notice to Proceed in Progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed on 5/25/2016. Front office renovation completed 8/2016; 45 student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	Q4 2018	Q2 2019

SCOPE:	BUDGET:
Additional Funding	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

FLAG: S

#### COMMENTS:

The Notice to Proceed (NTP) with construction has been delayed and is anticipated to occur in October 2018. The initial construction agreement approved in May 2018 was amended to correct the number of days for construction and was approved in August 2018.



## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

### SMART Facilities Update by Project Cont.

#### Media Center

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017	Q1 2019		

**SCOPE:** Media Center improvements  
**BUDGET:** \$323,000

**FLAG: S**

**COMMENTS:**  
 The original design of the Media Center renovations was over the established Fix Limit Cost of Construction of \$217,070. The project is being redesigned to stay within budget. The Phase percent complete shall remain until the redesign of the Media Center has completed and received permit.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	05/2018

**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

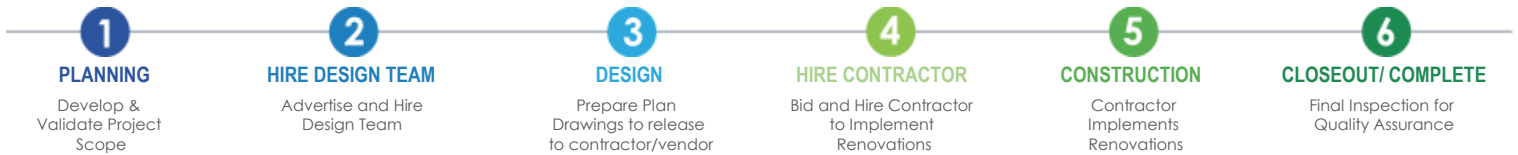
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

**FLAG:**  
**COMMENTS:**

#### Track

Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

**FLAG:**  
**COMMENTS:**

## Apollo Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic Technical High School & Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETED 06/2017- Voting completed on prior to October 2015 - Furniture/renovation for the media center. Installation complete June 2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016	Q2 2019		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

FLAG: **S**

#### COMMENTS:

Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process. As a result, adjustments to design process were required. A change order has been approved for the additional design services. The Fire Sprinkler scope of work was determined to be more detailed than initially anticipated and the scope is now being reviewed by the Fire Department.

#### Media Center Carpet and Paint

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

FLAG:

#### COMMENTS:

The media center carpet and paint were separated from the from the Primary renovation and partially accelerated due to emergency replacement.

# Atlantic Technical High School & Technical College

## SMART Facilities Update by Project Cont.

School Choice Enhancements*				
				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	N/A	Q2 2017	Q2 2017
Actual	01/2016	N/A	06/2017	06/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000
Fire Alarm	\$42,000

FLAG: S

#### COMMENTS:

Delays have occurred throughout the design phase of the project. The schedule initially allowed for concurrent reviews by the project management team and the Building Department. This process has changed to sequential reviews, which has delayed the project by forty-five days. The original review by the Building Department took one month longer than scheduled. The first revision of the drawings to address Building Department comments took one month longer than anticipated. Finally, there were four submissions to the Building Department during the permitting phase that were not originally scheduled. This delayed the project an additional three months.

## Atlantic Technical, Arthur Ashe, Jr Campus

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

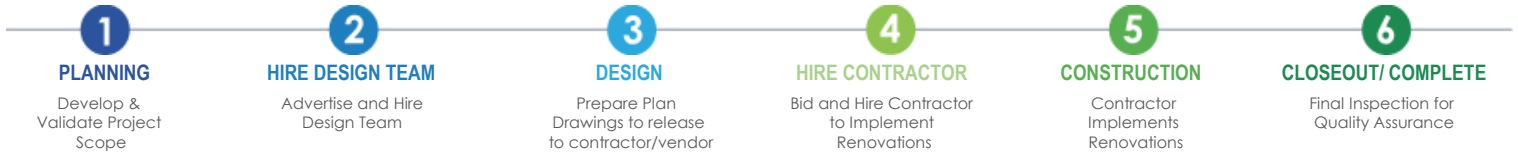
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; installed 05/2018. Front Office Renovation furniture delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000
Safety / Ventilation	\$52,197

FLAG: S

#### COMMENTS:

Initial scope of work for this school was much less than was identified later in the Validation report. As a result the designer requested additional time and fee for additional work. The issue took time to resolve and caused some of the delay. 2017 Building Code change caused some time delay also to meet the new district requirements. Specifications for 60% submittal by the A/E were grossly incorrect and required a rejection of the submittal. The designer and design review team commissioning comments were not in agreement and delays were caused while the comments were addressed. The progress of the design was incorrectly reported last quarter. The project management team was in discussions with and getting clarifications from the Building Department on compliance issues of the design. The project was not in review by the Building Department.

# Atlantic West Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **73% Complete**

<b>SCHEDULE:</b>				
Planned	Q1 2016	Q4 2017	Q2 2018	Q2 2018
Actual	01/2016	10/2017		

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

PE court shade is on hold as the school is considering repurposing the funds to enhance the security on campus.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

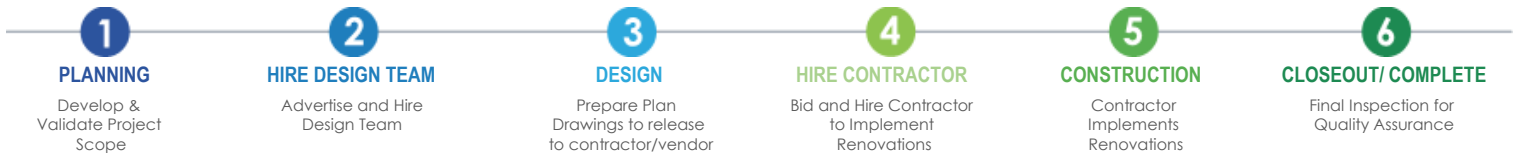
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	Q1 2019		

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

FLAG: S

**COMMENTS:**

Design firm did not complete design documents within the schedule outlined in their contract due to their project work load. Designer has committed to completing the Design in accordance with the forecast schedule, but has continued to progress slower than the schedule permits.



## Attucks Middle School

### SMART Facilities Update by Project Cont.

#### Primary Renovation - Phase 2

Phase: **96%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	Q4 2018		

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  
 Media Center improvements

**BUDGET:**

\$498,125  
 \$420,000

**FLAG: S**

**COMMENTS:**

Delays occurred due to District adoption of the 2017 Florida Building Code. Additional delays have occurred in the permitting process of the construction documents and has affected the project schedule. Initial designs of the media center scope were not within budget due to lack of cost estimates.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed on 6/1/2018 - Indoor Office Furniture, and Laptops are on order, with an anticipated delivery of Q4 2018. Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system complete 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020 - Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **30% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019 - Q1 2019
Actual	11/2017	06/2018	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,343,000

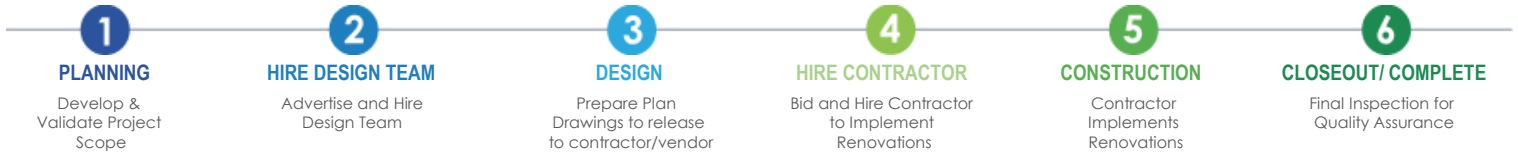
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress.

School Choice Enhancements: Voting complete May 2016. Murals completed on 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018	Q1 2019	Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center improvements	\$198,000

FLAG: S

#### COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. The project has required multiple submissions for permitting which were not originally scheduled to occur. Additionally, the complexity of comments has resulted in delays by the consultant to turnover redesigns in a timely manner. While the Letter of Recommendation to Permit was received in Q3 2018, it was at a later date than initially expected. Therefore the forecasted execution date of hiring the contractor has crossed into Q1 2019.

## Banyan Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **14% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Marquee vendor preparing the drawings for permitting. Playground vendor addressing design comments prior to submitting for permit.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project assigned to CSMP Contractor. Pending estimating order from the Contractor.

School Choice Enhancements: Voting authorized 1/24/18. Voting completed 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stantions delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Additional Funding	\$946,739
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565

FLAG: **S**

**COMMENTS:**

Delays experienced during the Design phase have impacted the overall schedule of the project. The project is now in the process of hiring a contractor.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$260,435

FLAG:

**COMMENTS:**

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.



# Bayview Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **46%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	02/2018	Q3 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Items are on order and pending delivery.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

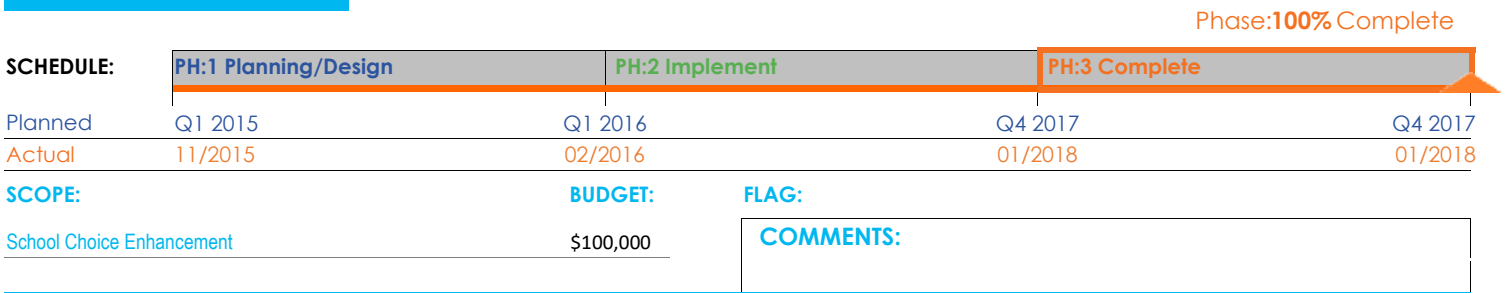
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) Laptops delivered 1/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,340,052
Total Facilities Budget	\$21,665,436

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: 100% Construction Documents in review by the Building Department.

School Choice Enhancements: Voting authorized 4/6/2018 - Voting completed 06/2018 - Podium on order anticipated delivery 10/2018. Media Backdrop delivered 07/2018. Digital Classrooms upgrade, and Indoor tables & chairs delivered 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	Q4 2018	Q2 2019

SCOPE:	BUDGET:
ADA Stage Lift	\$239,290
Additional Funding	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

#### FLAG: S

#### COMMENTS:

Delays during the design phase resulted from insufficient or incomplete design documents and multiple submittals by Design firm to the SBBC Building Department. The finalizing and issuing of the Notice to Proceed to the contractor caused an additional delay of six weeks. The initial construction duration scheduled was thirteen months. This has been found to be insufficient, with the approved construction duration of twenty-eight months.

## Blanche Ely High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	06/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in progress.

School Choice Enhancements: Voting completed 5/7/18 - Marquee is in the procurement process. Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. 50 Laptops, 22 Mimio boards, Facilities Equipment and 2 electric strikes were delivered and installed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **65% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/1/18. Voting completed on 3/8/18 - Gymnasium wall pads are on order, and anticipated deliveries Q4 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q1 2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

**FLAG: S**

**COMMENTS:**  
 An initial delay of one month was experienced during scope validation due to accessibility of the school to the design firm. Additionally, 3 months of delays have been incurred due to scope clarification requirements and decisions by the District related to the STEM Lab improvements.

#### HVAC Improvements

Phase: **85% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$305,492

**FLAG:**

**COMMENTS:**  
 The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

## Boyd H. Anderson High School

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### Media Center Demolition

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016

<b>SCOPE:</b> Renovation of the existing Media Center - Demolition phase	<b>BUDGET:</b> \$245,792	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### Media Center Reconstruction

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017

<b>SCOPE:</b> Renovation of the existing Media Center - re-Construction Phase	<b>BUDGET:</b> \$1,772,548	<b>FLAG:</b> <b>COMMENTS:</b>
--	-------------------------------	----------------------------------

#### School Choice Enhancements\*

Phase: **64% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,153,771
Total Facilities Budget	\$1,763,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

FLAG: S	COMMENTS:
	Delays by the design firm in revising and resubmitting of documents followed by multiple submittals of design documents to the SBBC Building Department.

### School Choice Enhancements\*

Phase: **17% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed on 11/17/16. Classroom rugs, playground equipment and technology were selected. Playground upgrades are in design; permitting anticipated Q4/2018. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	Q1 2019		Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

#### FLAG: S

#### COMMENTS:

Delays have occurred in the Design phase of the project. A four month delay was experienced when the 50% Construction Documents were incomplete and rejected by the review team. An additional three month delay was experienced in production of the 90% Construction Documents. Additional delays continue as the 100% Construction Documents are requiring additional review periods to finalize the documents prior to submitting to the permitting process. The prior report was incorrectly reported as 95% complete. Projects are reported as 95% complete when in review with the Building Department for permitting. The project has been in review with the project management team, finalizing the design prior to Building Department submission.



## Broadview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **28% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	01/2015	11/2016	Q4 2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Playground vendor addressing design comments prior to submitting for permit.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000	<b>COMMENTS:</b>
HVAC Improvements	\$951,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/8/2018 - Voting completed on 6/2/18 - Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single point of entry areas. Water bottle filling stations are pending permitting. The majority of the office furniture has been delivered 09/2018 (students desks, chairs, cafeteria tables, front office), (3) pieces are on back order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017	Q3 2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

**FLAG: S**

**COMMENTS:**  
 Delays in the design process due to a change in the review process. Based on current trends in the SMART Program the concurrent reviews have been modified to sequential reviews and the forecast to complete the permitting process has been extended.

#### HVAC Improvements

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$156,000

**FLAG:**

**COMMENTS:**  
 The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

## C. Robert Markham Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	Q1 2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Notice to Proceed issued on 7/18/2018. Construction in progress.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation complete 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 10% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	Q3 2019

SCOPE:	BUDGET:
Additional Funding	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

**FLAG:**

**COMMENTS:**  
Construction Bids came in higher than budgeted causing a delay in Hiring of the Contractor.

#### HVAC IMPROVEMENTS

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$100,050

**FLAG:**

**COMMENTS:**  
The cooling tower replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.



## Castle Hill Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

FLAG: S

#### COMMENTS:

Delays by design firm in revising and resubmitting of documents following Building Department comments combined with revised design guidelines.

## Central Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **62% Complete**

<b>SCHEDULE:</b>	<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="background-color: #cccccc; padding: 2px;">PH:1 Planning/Design</div> <div style="background-color: #cccccc; padding: 2px;">PH:2 Implement</div> <div style="background-color: #cccccc; padding: 2px;">PH:3 Complete</div> </div>			
Planned	Q1 2016	Q4 2016	Q4 2017	Q4 2017
Actual	01/2016	11/2016		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

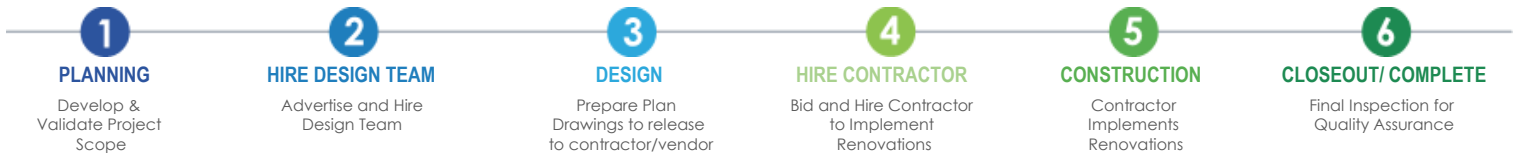
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - Proposals being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **10% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	Q3 2019
Actual	11/2017	07/2018	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

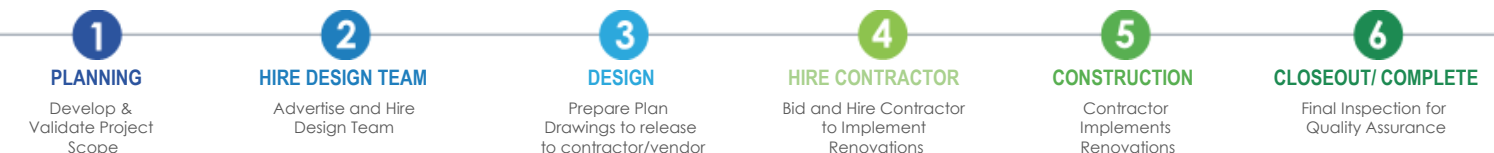
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade permitted; construction anticipated to begin Q4/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,169,000
Fire Alarm	\$42,000
HVAC Improvements	\$172,000

FLAG: **S**

**COMMENTS:**

A four month delay was experienced by the design firm to resubmit the construction documents for permit after the initial review of the 100% documents by the Building Department. The delay was due to resolving scope discrepancies and difference interpretation of the design between the design team and the Building Department related to the 'preferred roofing system' and scope of work for fire alarm system replacement, and HVAC equipment replacement.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$305,000

FLAG:

**COMMENTS:**

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

## Chapel Trail Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q2 2018		Q2 2018
Actual	01/2016	10/2016				
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		
			<b>FLAG: S</b>	<b>COMMENTS:</b> Delays in design and permitting of the Playground. Permit has been received.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and 20 Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q1 2019		Q3 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

**FLAG: S**

**COMMENTS:**

Design firm did not complete design documents within the schedule outlined in their contract.

#### School Choice Enhancements\*

Phase: **93% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	Q2 2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG: S**

**COMMENTS:**

Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

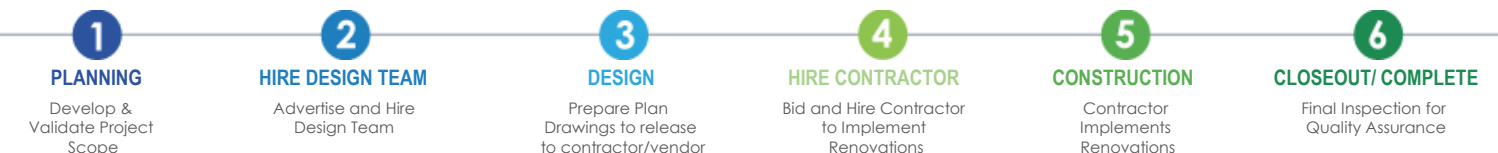
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in Progress.

School Choice Enhancements: COMPLETED 05/2018 - Front Office Renovation, Microphones and office furniture. 8 Elmo Boards, 6 speakers, printers and outdoor benches were complete 08/17. Twelve ThinkPad's and a printer delivered 10/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q1 2019		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

FLAG: S

#### COMMENTS:

Conditions related to replacement vs demolition of buildings, HVAC replacements and age of buildings has created difficulty in the Design process that has delayed the Project schedule. The Project is progressing and the issues are being addressed.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	05/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: CMAR Guaranteed Maximum Price (GMP) Agreement approved by Board on September 5, 2018.  
 School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	8/7/2018		

SCOPE:	BUDGET:
Additional Funding	\$6,793,361
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## Charles W. Flanagan High School

### SMART Facilities Update by Project Cont.

#### Track

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 2/19/16 - TVs have been delivered and installed. Playground installation complete 04/2018. One TV is pending installation, anticipated 10/2018. Outdoor benches delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **47% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	Q1 2019

SCOPE:	BUDGET:
Additional Funding	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

**FLAG: S**

**COMMENTS:**  
 Delay due to inclement weather has been identified and is being addressed. Rain slowed down the roofing portion of construction.

#### School Choice Enhancements\*

Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	02/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG: S**

**COMMENTS:** Pending installation of final TV.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/9/2018. Voting completed on 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and 30 laptops delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **83% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q3 2019		

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

FLAG: **S**

**COMMENTS:**

Delays in the design process were a result of the STEM Lab improvement scope of work. Multiple design versions were required to satisfy the District and school staff.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

**COMMENTS:**




## Coconut Creek High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **93% Complete**

<b>SCHEDULE:</b>				
Planned	Q1 2016	Q1 2018	Q3 2018	Q3 2018
Actual	01/2016	03/2018		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted; anticipated construction Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$42,000
HVAC Improvements	\$268,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **60% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Delays in design and permitting of the Playground. Construction pending start.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Colbert Museum Magnet

(f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,265,046
<b>Total Facilities Budget</b>	<b>\$1,034,046</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: New Principal Marisa Fishlock advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee in design. Shade structure permitted 09/2018; anticipated construction start date Q4 2018. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Additional Funding	\$178,046
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

FLAG: S

#### COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents have gone thru multiple submissions in the permitting process. Currently pending resubmission of Construction Documents.

## Colbert Museum Magnet (f.k.a. Colbert Elementary School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **30%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Playground shade structure has been permitted and is pending start of construction. Marquee are in design.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

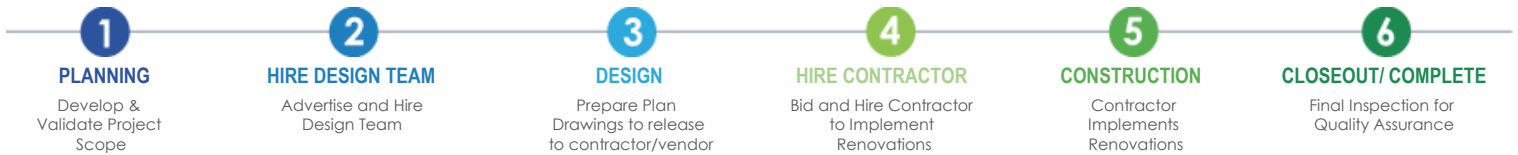
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. 10 Printers, 1 Recordex & outdoor bulletin boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, 100 laptops, 7 Thinkpads delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	Q2 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

FLAG: S

#### COMMENTS:

Delays resulting from insufficient or incomplete design documents and the designers inability to complete the design documents within the schedule outlined in their contract.

## Collins Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018		Q1 2019	Q1 2019
Actual	11/2017		05/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>
						<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **50% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	03/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

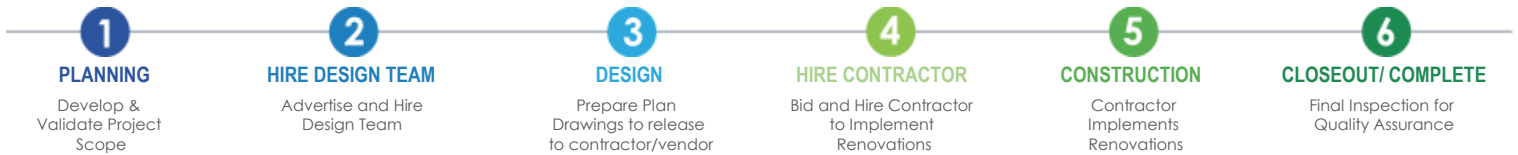
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

**FLAG:**

**COMMENTS:**

# Cooper City High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	Q4 2018

**SCOPE:**  
 Weight Room Renovation

**BUDGET:**  
 \$121,000

**FLAG: S**

**COMMENTS:**  
 Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. 100% Construction Documents are anticipated to be submitted for review in Q4 2018.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

**SCOPE:**  
 School Choice Enhancement

**BUDGET:**  
 \$100,000

**FLAG:**

**COMMENTS:**  
 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance is in progress.

School Choice Enhancements: COMPLETED 02/2017. Voting completed on 10/12/16. 46 LCD projectors delivered and ceiling mounted.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/10/2018	

**SCOPE:**  
HVAC Improvements

**BUDGET:**  
\$148,000

**FLAG:**  
**COMMENTS:**  
 Test and Balance services is completed by a licensed contractor without standard design services.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	02/2017

**SCOPE:**  
School Choice Enhancement

**BUDGET:**  
\$100,000

**FLAG:**  
**COMMENTS:**

\*SCPEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### Weight Room

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

<b>FLAG:</b>	<b>COMMENTS:</b>

## Coral Glades High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in the design phase. Permitting anticipated Q4/2018. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. Project is currently in negotiation of additional services for Civil Engineering fees.

#### School Choice Enhancements\*

Phase: **15% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG: S</b>	<b>COMMENTS:</b>
	Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 10/2016. Voting completed on 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG: S	COMMENTS:
	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. The project experienced initial delays of progress during scope validation. The project was delayed by six months. The project management team experienced attrition which further delayed the project. 100% Construction Documents are anticipated to be submitted to the Building Department for review in Q4 2018.

#### Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	Q4 2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG: S	COMMENTS:
	Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. Revised scope to address existing code issues found in the weightroom.

## Coral Springs High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:		COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete on 6/11/18 - 72 Student Laptops and 3 Recordex are on order and anticipated to be delivered 11/2018. 3 Recordex delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center improvements	\$640,000

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:	COMMENTS:
	The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

## Coral Springs Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **17% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement				PH:3 Complete					
Planned	Q4 2017				Q2 2018				Q2 2019					
Actual	11/2017				06/2018									
<b>SCOPE:</b>	School Choice Enhancement				<b>BUDGET:</b>	\$100,000				<b>FLAG:</b>				
										<b>COMMENTS:</b>				

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

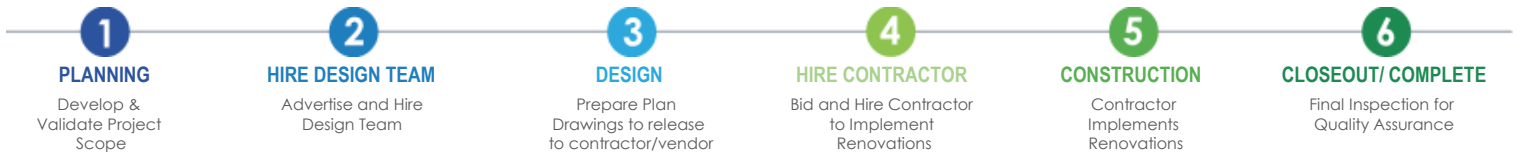
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents are in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$2,039,000
Media Center improvements	\$184,000

**FLAG:**

**COMMENTS:**

#### HVAC Improvements

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$125,000

**FLAG:**

**COMMENTS:**  
 The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.



## Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD

Actual

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

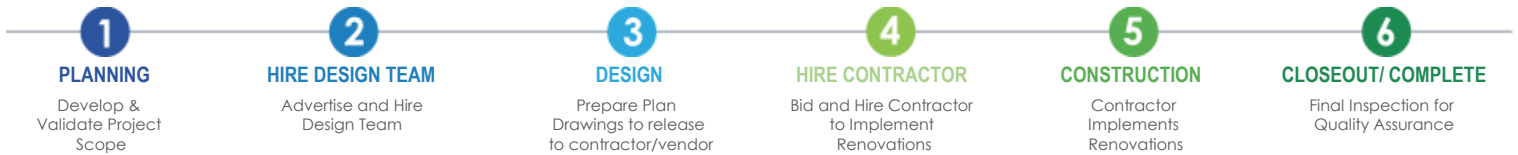
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35%** Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design	4: Hire Contractor		5: Construction		6: Complete	
Planned	Q4 2017	Q1 2018	Q4 2018			Q2 2019	Q4 2019	Q3 2020		Q3 2020	
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018								

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000	<b>COMMENTS:</b>
Fire Sprinklers	\$120,000	
HVAC Improvements	\$2,597,000	

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD	
Actual						

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018	Q2 2019		

SCOPE:	BUDGET:
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center improvements	\$160,000

FLAG: **S**

#### COMMENTS:

Delays are being experienced due to complexity of scope validation and insufficient or incomplete design documents. The planned date for hiring the contractor was incorrectly reported as Q2 2018. The correct date is Q3 2018 to allow a full year for the design of project.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	02/2016	12/2016

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$405,000	<b>COMMENTS:</b>
Fire Alarm	\$420,000	
HVAC Improvements	\$435,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,335,000
Total Facilities Budget	\$14,305,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Project in Contractor Procurement.

Primary Renovation - Phase 2: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 02/2017. Voting completed on 5/26/17. All items delivered and installed in 2/2017.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	9/25/2018	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

FLAG: **S**

**COMMENTS:**

Delays in the design phase have affected the project schedule. The permitting has been received and the project is in the process of hiring the contractor.

#### Primary Renovation - Phase 2

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017			

SCOPE:	BUDGET:
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

FLAG:

**COMMENTS:**

# Cypress Bay High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/9/2017	12/17/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$345,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017
Actual	01/2016	05/2016	02/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been



## Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,306,064
Total Facilities Budget	\$3,852,064

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 5/17/16. Picnic tables were delivered in 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed in 9/2016. PIP project started on 12/2016 and was completed 12/16. Digital marquee in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **52% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	Q4 2018

SCOPE:	BUDGET:
Additional Funding	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

FLAG: S

#### COMMENTS:

Delays occurred during the hiring of the contractor. The submitted bids showed inconsistencies with all bids over the Fixed Limit Cost of Construction. The project was re-bid and resulted in a six month delay to the schedule. Additional delays were experienced during construction due to rain.

# Cypress Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **80% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Marquee Sign. Anticipated permit in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance is in progress.

School Choice Enhancements: COMPLETED 01/2017. Voting completed on 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	

**SCOPE:**  
HVAC Improvements

**BUDGET:**  
\$77,000

**FLAG:**  
**COMMENTS:**  
Test and Balance services is completed by a licensed contractor without standard design services.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	05/2016	01/2017

**SCOPE:**  
School Choice Enhancement

**BUDGET:**  
\$100,000

**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 06/2018. Voting completed on 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered and installed.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q1 2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$373,000
HVAC Improvements	\$385,000

**FLAG: S**

**COMMENTS:** The initial project schedule allowed nine months to complete the project. The RFQ had the project scheduled to receive an ATP in September 2017 and complete design in May 2018. The project has been delayed in the design phase due to additional backcheck reviews prior to submittal for final review. The design is currently slated to receive a Letter of Recommendation to permit in October 2018. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019 rather than Q4 2018.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

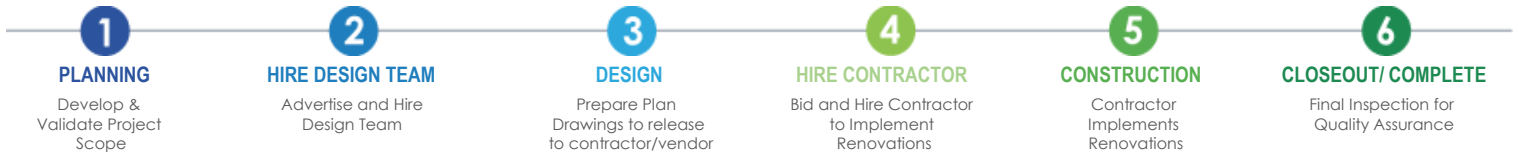
Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

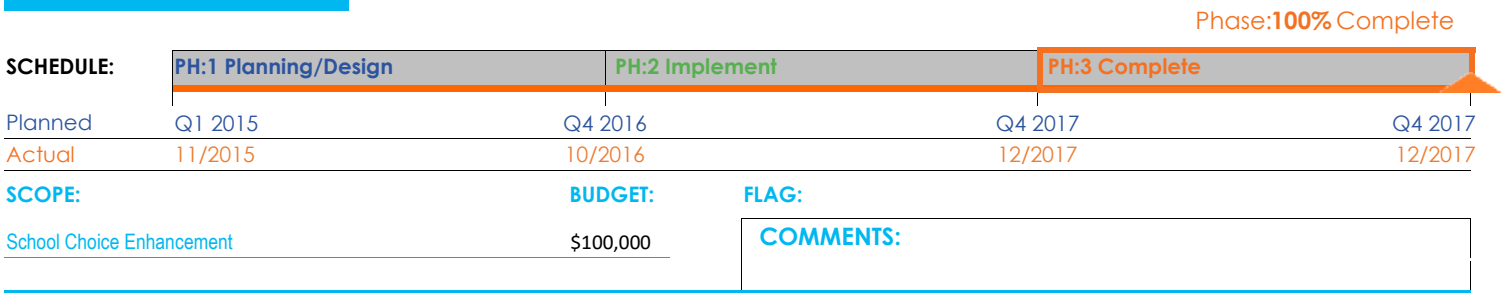
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/08/17 - Voting completed on 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/21/2018 - Voting completed on 3/30/18 - 50 Laptops, 25 Desktops, 2 Earthwalk carts, 8 Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and 3 Recordex delivered and installed 09/2018. Proposals are being coordinated for the remaining items.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG: S

#### COMMENTS:

Delays were experienced during the design process. A two month delay was due to cancellation of the kick-off meeting due to preparation for Hurricane Irma. In addition, a two month delay was experienced during negotiations and procurement of the design firm. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process.

#### School Choice Enhancements\*

Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 3/21/17. Items voted on include outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018. Indoor furniture on order; anticipated delivery 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017	Q4 2018		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

FLAG: S	COMMENTS:
	Delays have occurred during the design phase of the project. Complexities in the scope of work for the historical building renovations, window replacement, and asbestos abatement have resulted in changes to the original scope. At this time the designer has brought up a LS issue that we are working through with the Building Department prior to submitting revision 1 to the Building Department. Additionally, due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2018
Actual	11/2015	03/2017	Q4 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process.  
 Primary Renovation - Phase 2: Finalizing Designer Procurement.  
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	Q4 2018		Q1 2019

SCOPE:	BUDGET:
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG: **S**

#### COMMENTS:

The design production had delays of fifteen months which were contributed by both the design consultant and District staff. Further delays resulting from insufficient or incomplete design documents followed by multiple submittals for review. The revised documents were submitted for a second permit review on 9/24/2018.

#### Primary Renovation - Phase 2

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017				Q4 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

FLAG:

#### COMMENTS:



# Deerfield Beach High School

## SMART Facilities Update by Project Cont.

### Cooling Tower Replacement

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	7/1/2016	8/1/2016 10/25/2016

**SCOPE:** Roof Repairs and HVAC - Cooling tower replacement  
**BUDGET:** \$134,101

**FLAG:**  
**COMMENTS:**  
 The cooling tower replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

### Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018 Q3 2018
Actual/Forecast	12/31/2017	1/7/2018	2/5/2018	5/31/2018	6/1/2018	Q4 2018

**SCOPE:** Weight Room Renovation  
**BUDGET:** \$121,000

**FLAG: S**  
**COMMENTS:**  
 Unforeseen circumstances and conditions not previously included by the original assessment were discovered during the Scope and Budget Validation process which delayed the design phase. Revised scope to address existing code issues found in the weightroom.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000

**FLAG:**  
**COMMENTS:**  
 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

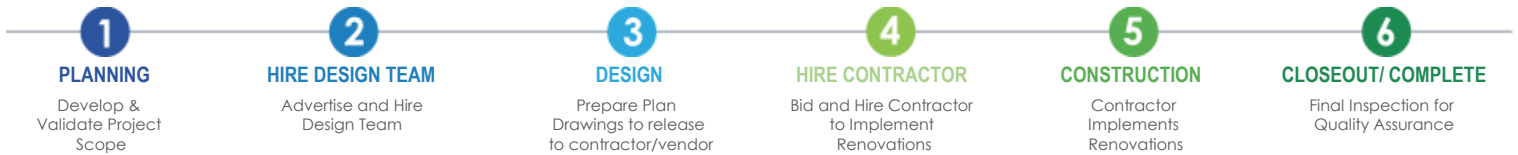
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,663,000
Total Facilities Budget	\$3,913,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training complete 11/2017. Student laptops and chairs delivered 12/2017. Marquee is in design and anticipated permitting Q4 2018. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Electrical Improvements	\$522,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

FLAG: S

#### COMMENTS:

Scope clarification between roof lightweight concrete insulation and polyiso insulation has resulted in delays in the design progress. Further delays by design firm in revising and resubmitting of documents following Building Department comments.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/18/2017	8/23/2017	12/15/2017

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

#### COMMENTS:

## Dillard 6-12 School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **66%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2017	Q2 2018
Actual	11/2015	09/2017	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays due to the design process of the Marquee Sign. Anticipated permit in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

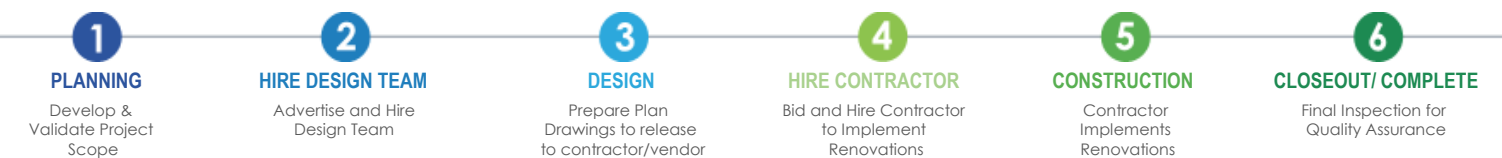
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 6/14/18 - Stage Curtains, TVs, Media Center Furniture are on order, and anticipate deliveries Q4 2018. Outdoor mats, classroom rugs, 2 flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q2 2019		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
HVAC Improvements	\$672,000

FLAG: **S**

**COMMENTS:** Slight delays occurred during the start of the design phase of the project that impacted the project schedule. The kick-off meeting took longer to schedule than expected, and the coordination and the schedule by roughly two months. The forecast schedule has been revised further to account for additional delays anticipated due to current trends in duration of time to complete the permitting process.

#### HVAC Improvements

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$154,000

FLAG:

**COMMENTS:** The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.



## Dillard Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **20%** Complete

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	Q2 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Notice to Proceed pending final execution.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals on order with an anticipated delivery of Q1 2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018		

**SCOPE:** HVAC Improvements  
**BUDGET:** \$150,000

**FLAG:**  
**COMMENTS:**  
 Test and Balance services is completed by a licensed contractor without standard design services.

#### School Choice Enhancements\*

Phase: **67% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	

**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000

**FLAG:** S  
**COMMENTS:**  
 Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades permitting anticipated Q4 2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*

Phase: **62% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2017			Q2 2018		Q2 2018
Actual	11/2015		03/2017					

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Delays in design and permitting of the Playground. Anticipated permit in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
<b>Total Facilities Budget</b>	<b>\$1,161,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 8/25/17. Interior murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee sign design has experienced issues. The existing foundation has structural damage and may not be used; the vendor is evaluating the damage.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000
Fire Sprinklers	\$762,000

FLAG: **S**

#### COMMENTS:

Multiple submittals of design documents for the HVAC scope by the Design firm to the SBBC Building Department delayed the process. In addition, the District adopted the 2017 Florida Building Code (FBC). As a result, adjustments were required to bring the current design documents up to code.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$146,175
HVAC Improvements - Other	\$66,825

FLAG:

#### COMMENTS:


The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

## Dr. Martin Luther King, Jr. Montessori Academy

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **83% Complete**

<b>SCHEDULE:</b>				
Planned	Q1 2015	Q3 2016	Q1 2018	Q1 2018
Actual	11/2015	08/2016		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> SCHEDULE RISK: HIGH - PROJECT COMPLETION DATE IS Q1 2018	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been



## Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

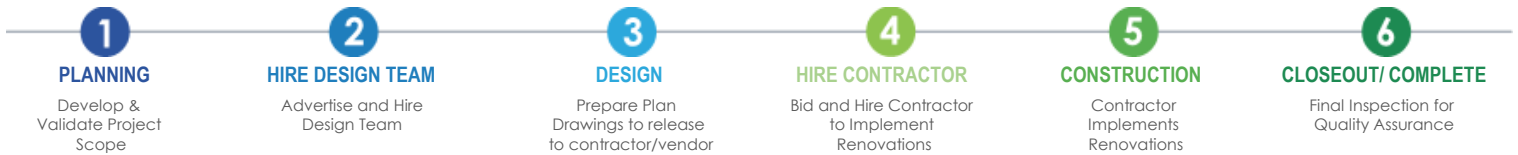
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	<b>COMMENTS:</b>
Fire Sprinklers	\$7,000	
HVAC Improvements	\$300,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

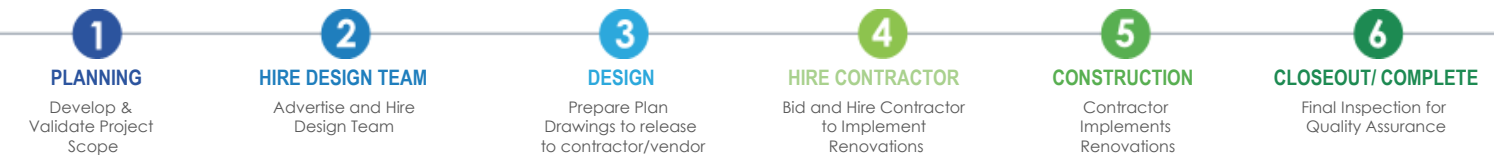
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 11/28/17 - Voting completed on 1/31/18. Golf Carts delivered 04/2018. Athletic equipment to upgrade the fitness center are on order. Anticipate deliveries Q4 2018. Proposals for the fitness center and computer lab upgrades are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	Q4 2018		Q4 2019

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center improvements	\$293,000
Safety / Security Upgrade	\$49,000

#### FLAG: S

#### COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. The Designer is in the process of revising the 100% Construction Documents to be submitted to the Building Department for permit.

## Driftwood Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **14% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018
Actual	01/2016	01/2018	Q3 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

The vendor anticipates delivery of the fitness center equipment and computer lab upgrades during Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed on 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000

FLAG: S

#### COMMENTS:

The design consultant was not responsive to this project due to other work assigned to the firm. At 60% the Building Department requested the entire roof be replaced. Miscommunication between the project manager and the design firm regarding authorization to move forward causing several months of delays.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	01/2016	01/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Ridge Elementary School

11 500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Notice to Proceed issued 5/3/2018. Construction in progress.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed on 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 55% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2017	5/3/2018	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Additional Funding	\$1,047,383	<b>COMMENTS:</b>
Fire Alarm	\$294,000	
HVAC Improvements	\$1,664,300	

#### HVAC Improvements

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
HVAC Improvements - Chiller Replacement	\$300,700	<b>COMMENTS:</b>

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

## Eagle Ridge Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	09/2016	01/2018	01/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 5/10/17. Student laptops delivered 08/2017. Classroom ceiling mounted projectors completed 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

FLAG: S

#### COMMENTS:

Delays were experienced during the design process. A two month delay was due to cancellation of the kick-off meeting due to preparation for Hurricane Irma. In addition, a two month delay was experienced during negotiations and procurement of the design firm. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	07/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,209,000
Total Facilities Budget	\$1,057,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **79% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000	<b>COMMENTS:</b>
HVAC Improvements	\$358,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. SCHOOL DECIDED TO REVOTE ON 5/23/18 for the remaining balance. Windscreen for the playground on order; anticipated delivery 08/2017. Coordinating additional security enhancements proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	Q4 2018		Q2 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Delays have occurred in the permitting process of the construction documents and has affected the project schedule. The Designer is in the process of revising the 100% Construction Documents to be submitted to the Building Department for permit.

#### School Choice Enhancements\*

Phase: **45% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	04/2017	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Coordinating additional security enhancements proposals.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,333,000
Total Facilities Budget	\$3,890,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized on 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	Q1 2019		Q2 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,794,000
HVAC Improvements	\$875,000

**FLAG: S**

**COMMENTS:**

The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/2/2017	1/10/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

## Everglades High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q1 2018
Actual	11/2015	12/2017	05/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

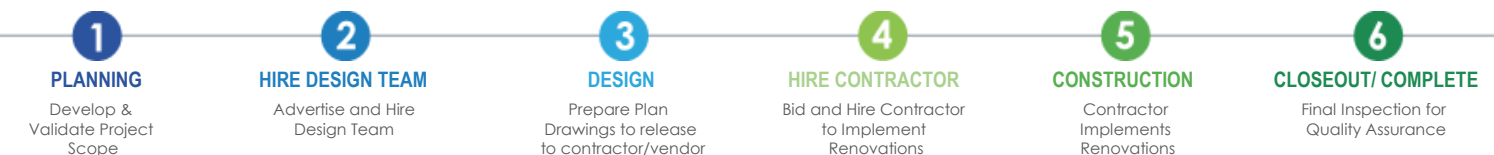
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee complete 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center improvements	\$172,000
Safety / Security Upgrade	\$193,000

FLAG: **S**

#### COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been revised and resubmitted to the Building Department.

## Fairway Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	09/2016	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed on 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
CR Addition to allow for removal of portable buildings	\$9,546,000
HVAC Improvements	\$315,000

FLAG:	COMMENTS:
	Delays have been caused pending Board approval of the First Amendment to Professional Consultant Agreement for additional funding due to increase classroom addition building complexity and increases in scope due to need for relocation of bus dropoff/pick-up loop. Approval of the amendment was received on 7/24/2018. Also, delays in project due to extended special programming requiring plant survey revision.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	05/2017	09/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETED 03/2018 - Voting complete on 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	Q2 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000
HVAC Improvements	\$1,443,000
Media Center improvements	\$285,000

FLAG: S	COMMENTS:
	The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	11/2017	03/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

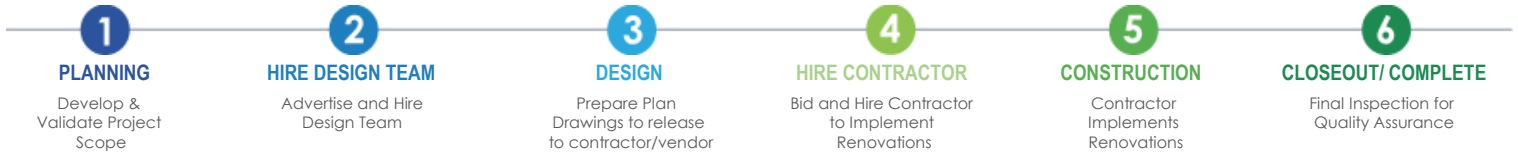
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Re-voting completed in May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 50% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$718,000
HVAC Improvements	\$58,000

**FLAG: S**

**COMMENTS:**

Correction to the planned start date for Hiring Vendor has been made from Q2 2018 to Q3 2018. Previous date was not correct. The previous report did not show a forecast date as the project had not missed the planned date for hiring the contractor. The 50% Construction Documents were submitted and reviewed in August. The 100% Construction Documents were recently begun. The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process, along with the delays experienced to date.

## Floranada Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015		Q2 2017		Q4 2017
Actual	11/2015		05/2017		
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b>	
				Marquee is in design and permitting documents anticipated to be delivered Q4 2018.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,932,000
Total Facilities Budget	\$5,289,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q4 2018		Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

FLAG: S

#### COMMENTS:

Delays have occurred at various stages in the design process ranging from a few weeks to a month of delay of each submission. The largest delay has occurred during the permitting process of the project. The project has required a third submission to the Building Department which was not anticipated in the schedule. This has resulted in a 2-1/2 month delay of the Letter of Recommendation to Permit. The project is currently being revised in order to resubmit to the Building Department. If a Letter of Recommendation is not received, the project could incur additional delays in the design phase.

## Forest Glen Middle School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

**SCOPE:**  
 HVAC Improvements - Chiller Replacement

**BUDGET:**  
 \$303,261

**FLAG:**
**COMMENTS:**

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

#### School Choice Enhancements\*

 Phase: **54% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	10/2017	Q1 2018

**SCOPE:**  
 School Choice Enhancement

**BUDGET:**  
 \$100,000

**FLAG: S**
**COMMENTS:**

Estimated delivery of gym bleachers is Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress.

School Choice Enhancements: Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

FLAG:	COMMENTS:

#### Fire Alarm

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q4 2018		

SCOPE:	BUDGET:
Fire Alarm	\$293,000

FLAG: S	COMMENTS:
	Delays have occurred during the design phase of the project. The Building Department has provided additional requirements during the permitting process that were not initially known. The project was put on hold until the Primary Renovation was able to incorporate the requirements into the design. The project is now finishing design and soon to submit to the permitting process.

## Forest Hills Elementary School

### SMART Facilities Update by Project Cont.

#### AHU Replacement

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	7/12/2017

<b>SCOPE:</b> Replace existing AHUs with new.	<b>BUDGET:</b> \$2,100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-------------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **71% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q1 2018	Q1 2018
Actual	11/2015	N/A		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Marquee permitting anticipated Q4 2018 or Q1 2019.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,630,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed on 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	Q4 2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000
Electrical Improvements	\$692,000
HVAC Improvements	\$1,161,000

**FLAG: S**

**COMMENTS:**  
 Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been sent back to the designer by the Building Department. The Designer is to revise and resubmit.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

## Fort Lauderdale High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	10/2017	09/2018	09/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> <div style="border: 1px solid black; height: 30px;"></div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

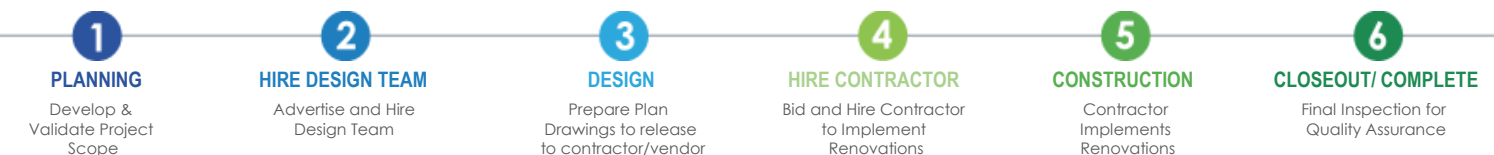
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting authorized 1/16/18 - Voting completed on 1/31/18 - Playground upgrades are on order; anticipated permitting Q4 2018. Front office furniture is on order; anticipated delivery 12/2018. Schools murals, proposal is being coordinated. (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered 02/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q1 2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

FLAG: **S**

#### COMMENTS:

The initial project schedule allowed nine months to complete the design. A three month delay was experienced during negotiation and procurement of the design firm. The project has been delayed in the design phase due to additional backcheck reviews prior to submittal for final review. The design is currently slated to receive a Letter of Recommendation to permit in October 2018. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019.

## Fox Trail Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **20%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	Q3 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending permitting of the playground upgrades, and delivery of multiple items.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,246,000
Total Facilities Budget	\$2,671,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads are on order; lead time 6-8 weeks.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q4 2018		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

FLAG: **S**

#### COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit.

## Gator Run Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **68%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	05/2017	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Repurposed funds for minor security enhancements have been used for electric door strikes and proximity pads, which are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/10/2018 - Voting completed on 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 5/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q1 2019		Q4 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
HVAC Improvements	\$308,000

**FLAG: S**

**COMMENTS:**  
The initial project schedule allowed nine months to complete the project. The RFQ had the project scheduled to receive an ATP in September 2017 and complete design in May 2018. Negotiations completed in August 2017 but the project did not go to the Board for approval to award until November 2017. This was a delay of three months. The design is currently slated to receive a Letter of Recommendation to Permit in November 2018.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	05/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee completed 05/2018. New structure for Pre K-2 playground is in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,868,208
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

FLAG: S

**COMMENTS:**

Multiple submittals of design documents by Design firm to the SBBC Building Department delayed the process.

## Griffin Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **52% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**

**COMMENTS:**

Vendor addressing Building Department comments to Revise and Resubmit desing documents of Playground structure.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



**Gulfstream Academy of Hallandale Beach K-8** (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 02/2018. Voting completed 11/14/16. Student laptops and carts delivered in March 2017. Partial murals completed 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.

**SMART Facilities Update By Project**



**Primary Renovation**

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019
Actual/Forecast	8/1/2016	9/20/2016	5/22/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of building 1	\$436,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 9	\$1,301,000
Media Center improvements	\$133,000
Safety / Security Upgrade	\$131,000

**FLAG: S**

**COMMENTS:**  
 The project has been delayed during the design process due to scope clarification between the Fire Chief and the design consultant regarding confirmation of which buildings require fire sprinklers on the campus. The project was impacted by a three month delay due to this. Direction has been received and the project is progressing.



## Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

**SCOPE:** HVAC Improvements - FCU Replacement  
**BUDGET:** \$38,842

**FLAG:**  
**COMMENTS:**  
 The FCU replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. The project is currently pending final inspection.

#### Roofing

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2015

**SCOPE:** Re-Roof Buildings #13 & 14  
**BUDGET:** \$383,000

**FLAG:**  
**COMMENTS:**

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3 2017	Q3 2017
Actual	01/2016	11/2016	02/2018	02/2018

**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000

**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



**Gulfstream Academy of Hallandale Beach K-8** (f.k.a. Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
<b>Total Facilities Budget</b>	<b>\$1,190,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Design**

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: See School Choice Enhancement Comments below and Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult and Community Center).

**SMART Facilities Update By Project**



**Primary Renovation**

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	4/18/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000
HVAC Improvements	\$676,000

<b>FLAG:</b>	<b>COMMENTS:</b>

**School Choice Enhancements\***

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the School Choice Enhancement funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,129,492
Total Facilities Budget	\$4,846,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Project was previously on hold while approval to use funds after the facility converted use was received. The project will move forward with the original funding.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018			Q3 2020

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,556,099
Improvements to or Replacement of building 4	\$82,000
Media Center improvements	\$157,000
Music Room Renovation	\$521,000

#### FLAG:

#### COMMENTS:

## Gulfstream Early Learning Center of Excellence

(f.k.a. Gulfstream Middle School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Project was previously on hold while approval to use funds after the facility converted use was received. The project will move forward with the original funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hallandale Magnet High School

(f.k.a. Hallandale High School)

720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,476,020

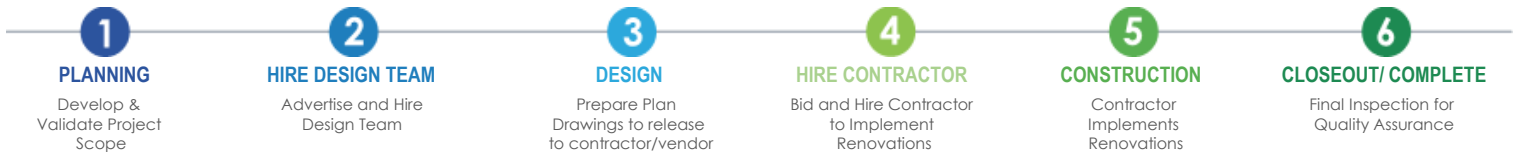
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	5/15/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$977,000
Electrical Improvements	\$653,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab improvements	\$1,248,000

FLAG:
COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:
COMMENTS:

## Hallandale Magnet High School

(f.k.a. Hallandale High School)

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018
						Q3 2018
						Q4 2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG: S</b>	<b>COMMENTS:</b> The project has reached substantial completion and will be completed within Q4 2018.
---	-----------------------------	----------------	--

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b>	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

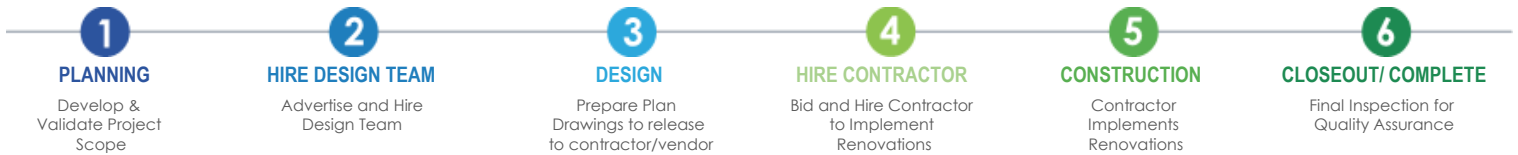
Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.  
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000	<b>COMMENTS:</b>
HVAC Improvements	\$859,000	

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been



## Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been cancelled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

FLAG: **S**

#### COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. Project experienced a three month delay due to the updating of the required Building code version from the 2014 Florida Building Code to the 2017 version. The project required redesign of the roofing scope to provide lightweight concrete in lieu of polyiso insulation. The design is currently being revised and resubmitted to the Building Department for a third submission.

## Hawkes Bluff Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **85% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2016	Q4 2016		Q2 2018	Q2 2018
Actual	01/2016	10/2016			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b> School coordinating quotes for microphones.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,519,000
Total Facilities Budget	\$5,907,000

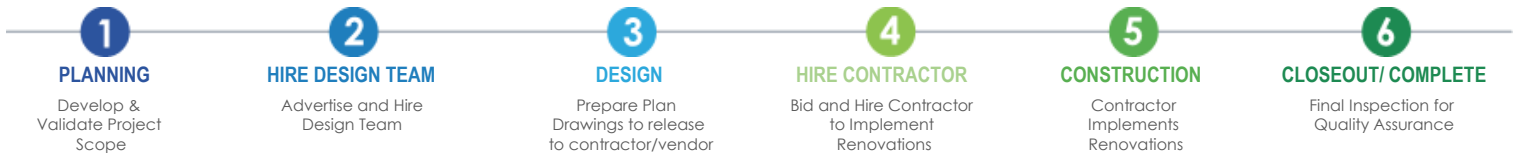
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in progress.

School Choice Enhancements: Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	Q1 2019		Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG: S

#### COMMENTS:

The project has experienced minor delays in the development of the design which have set the project back by two months. Additionally, due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the project schedule which is forecasting a permit in Q1 2019.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	12/13/2017	2/6/2018	8/7/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

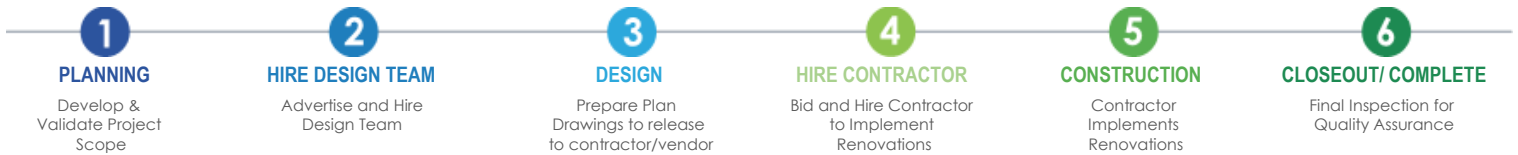
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	Q1 2019		Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

FLAG: S	COMMENTS:
	Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the project schedule which is forecasting a permit in Q1 2019.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		TBD

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.

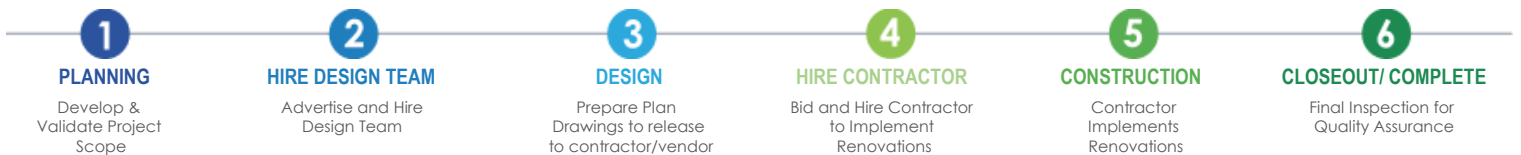
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

FLAG:
COMMENTS:

#### Pump Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017

SCOPE:	BUDGET:
HVAC Improvements - Pump Replacement	\$16,000

FLAG:
COMMENTS:
Partial acceleration from the Primary Renovation due to emergency replacement.

## Hollywood Hills Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,108,000
Total Facilities Budget	\$15,042,000

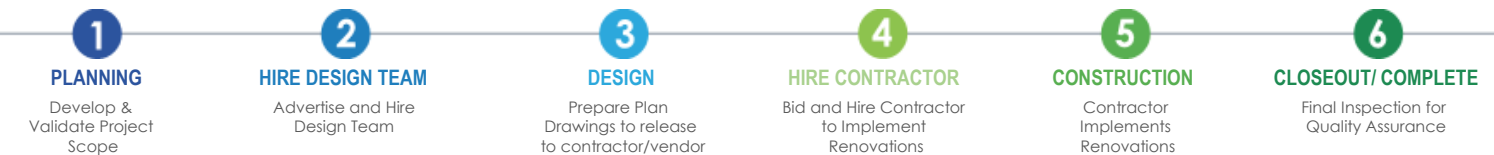
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed on 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Two-way radios delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000

FLAG: S

#### COMMENTS:

Delays caused with the design firm regarding proper authorization to proceed into the next design phase of work after submittals. Delays were also caused by redesign of the STEM Lab improvements. There were several issues causing delay regarding the schools new fire alarm requirements between the Chief Fire Official and the design firm.

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/3/2016	N/A	N/A	N/A	10/3/2016	11/30/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

#### COMMENTS:

## Hollywood Hills High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/2/2017	1/5/2018	2/23/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	12/2016	05/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

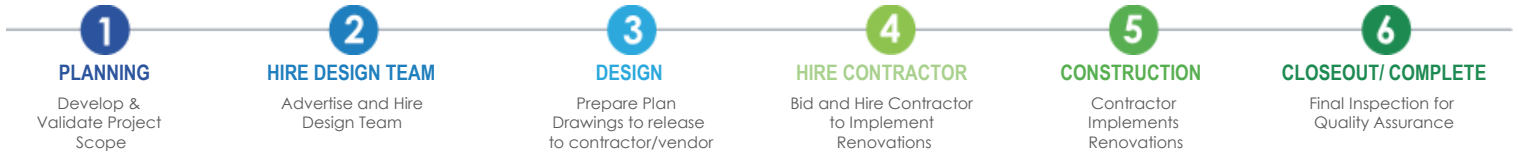
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center improvements	\$283,000

**FLAG: S**

**COMMENTS:**

The project has experienced delays during the design phase. Initial delays occurred due to complexity of the scope validation. Direction by the District related to the Fire Sprinkler and Life Safety scope of work has contributed to delays. An additional approval was required to include a Fire Sprinkler Loop in the project which was not originally identified. Hurricane Irma, and submission rejections during the permitting process have contributed additional delays.

## Hollywood Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2 2018
Actual	01/2016	06/2017	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Vendor addressing comments to revise and resubmit design documents of playground structure.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,163,000
Total Facilities Budget	\$913,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete on 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. 178 laptops, 10 laptops carts, morning show equipment and 11 reading tables delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

**FLAG:**  
**COMMENTS:**

#### School Choice Enhancements\*

Phase: **26% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	

SCOPE:	BUDGET:
Additional Funding	\$945,102
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	04/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting completed on 5/31/18. Playground upgrades proposals are on order; anticipate delivery 02/2019. Re-keying of the campus complete 07/2018. Electric strike delivered 09/2018. Other security upgrades are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	5/26/2017	7/20/2017	2/12/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	6/29/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$297,000

FLAG:	COMMENTS:
	The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

## Indian Trace Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **12%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	05/2018	Q2 2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables are on order and anticipated deliveries 12/2019. Proposals are being coordinated for Water filter Systems.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab improvements	\$1,044,000

FLAG: S

#### COMMENTS:

Minor delays have been experienced during the design phase of the project due to the consultant addressing project management review comments. In addition, the forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

#### COMMENTS:

# J.P. Taravella High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018

**SCOPE:**

Weight Room Renovation

**BUDGET:**

\$121,000

**FLAG:**
**COMMENTS:**

### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center improvements	\$333,000

FLAG:  
 COMMENTS:

#### HVAC Improvements

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$199,000

FLAG:  
 COMMENTS:  
 The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of

## James S. Hunt Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,532,000
Total Facilities Budget	\$5,109,000

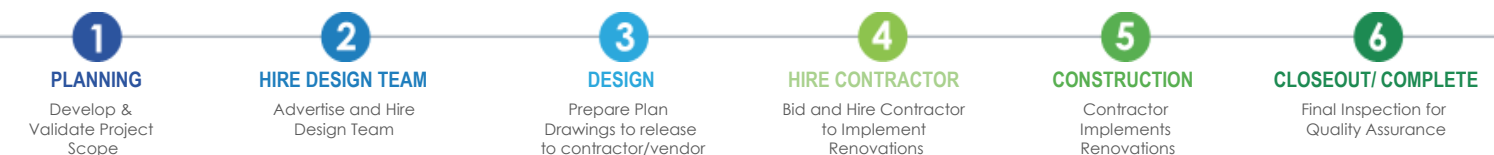
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted; anticipated start for construction Q4/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center improvements	\$441,000
Safety / Security Upgrade	\$108,000

FLAG: **S**

#### COMMENTS:

The project has experienced delays throughout the design phase of the project. An initial two month delay was experienced between the start of the project and the submission of the 100% Construction Documents for permitting. The majority of delays have been during the permitting process, with a two month delay due to the review period by the Building Department of the initial submittal, and an additional four month delay occurring with the design firm responding to Building Department comments. The project is currently submitted for the third submission for review by the Building Department.

## James S. Rickards Middle School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

**SCOPE:**  
 HVAC Improvements - Chiller Replacement

**BUDGET:**  
 \$235,346

**FLAG:**

**COMMENTS:**

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

#### School Choice Enhancements\*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2 2018
Actual	01/2016	04/2017	

**SCOPE:**  
 School Choice Enhancement

**BUDGET:**  
 \$100,000

**FLAG: S**

**COMMENTS:**

Marquee to begin construction in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,769,000
Total Facilities Budget	\$2,488,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed on 5/14/2018 - Media Center upgrade, New television studio equipment, safety equipment, office furniture, outdoor furniture are on order; anticipated deliveries 12/2018. Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	Q4 2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

**FLAG: S**

**COMMENTS:**  
 Delays have occurred in the permitting process of the construction documents and has affected the project schedule. The Construction Documents have been submitted 5 times to the Building Department for permit. The fifth submission is currently pending a review from the roofing discipline reviewer.

#### Re-roof Building 4

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016 8/24/2016

<b>SCOPE:</b>	<b>BUDGET:</b>
Re-roof of Building #4 in accordance with all applicable Codes and Standards.	\$475,000

**FLAG:**

**COMMENTS:**

## Lake Forest Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q2 2018		Q4 2018	Q4 2018
Actual	12/2016		05/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		
<b>FLAG:</b>	<b>COMMENTS:</b>					

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000
HVAC Improvements	\$1,668,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee permitted 7/27/2018. Media Center Furniture delivered 04/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*

Phase: **72% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018	Q2 2018	Q2 2018
Actual	11/2015	06/2017				
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
			<b>COMMENTS:</b> Pending installation of the marquee.			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,501,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of building 1	\$150,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order, and anticipated delivery 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018	Q1 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center improvements	\$363,000
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification.	\$3,346,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **29% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	Q1 2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Anticipated delivery of Dance Floor in Q4 2018. Anticipated permitting of Marquee Sign design in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT,

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

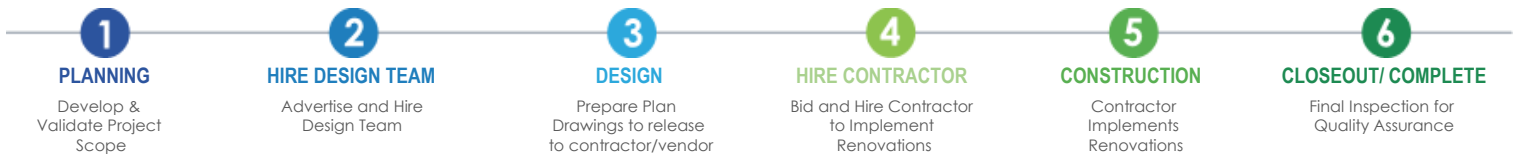
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipate permitting Q4/2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807
HVAC Improvements	\$1,502,000
Renovate Restroom	\$135,249

FLAG: **S**

**COMMENTS:**  
 Delays have occurred in the design phase which has affected the project schedule. An initial four months was lost during the 50% Construction Document submittal due to multiple iterations of reviews and comment closeout. An additional delay of six months occurred due to the updating of the required Building code version from the 2014 Florida Building Code to the 2017 version. The design consultant was six weeks late to resubmit the construction documents to the permitting process after having been directed to Revise and Resubmit. A third submission has been required as the Building Department has directed the design to Revise and Resubmit with more comments in the permitting process. The third submission is expected in early November 2018.

# Lauderdale Manors Early Learning and Resource Center

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **65% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Playground. Anticipate permit in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

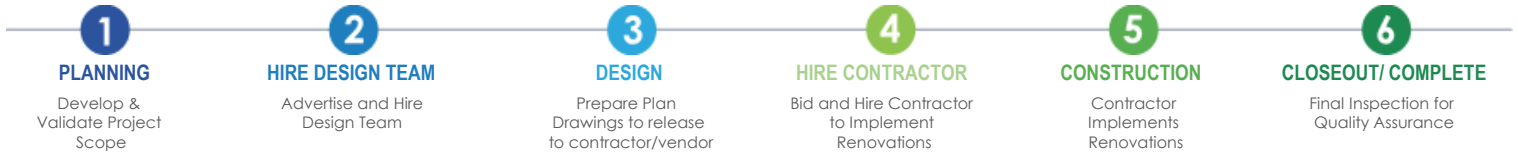
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed on 6/6/18 - Coordinating proposals with school. Crowd control items on order; anticipated delivery 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q3 2016		Q3 2016		Q1 2017		Q4 2017		Q2 2018		Q3 2019	
Actual/Forecast	8/2/2016		9/7/2016		2/14/2017		Q1 2019					

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	\$1,868,000

**FLAG: S**

**COMMENTS:**

The project has experienced delays during the design phase. The consultant has been non-responsive at multiple stages of the design. An initial delay was experienced due to the impact of Hurricane Irma. Additionally, the designer has not adequately complied with program management review comments of the 100% Construction Documents prior to submitting to the permitting process. The project was previously incorrectly reported as being 95% complete in the design phase. 95% completion of the design phase is reserved for projects that have entered into the permitting process.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q2 2017		Q2 2017		Q3 2017		Q3 2017		Q3 2017		Q1 2018	
Actual/Forecast	5/5/2017		5/12/2017		7/13/2017		8/2/2017		1/18/2018		3/1/2018	

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

## Lauderhill 6-12 STEM-MED Magnet School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2 2018	Q2 2019	Q2 2019	Q2 2019	Q2 2019
Actual	01/2016	06/2018				
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		
<b>FLAG:</b>	<b>COMMENTS:</b>					

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	0
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

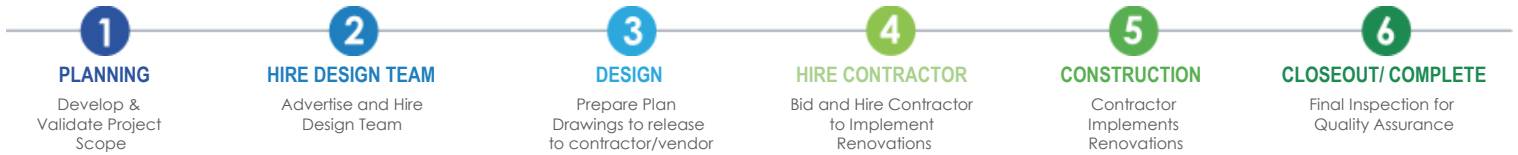
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Annexes do not qualify to receive SCEP funds.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q1 2018	Q2 2018	Q4 2018		Q2 2019	Q4 2019	Q2 2020	Q2 2020				
Actual/Forecast	8/1/2017	10/6/2017	5/11/2018									

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center improvements	\$116,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD
Actual						

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,375,000

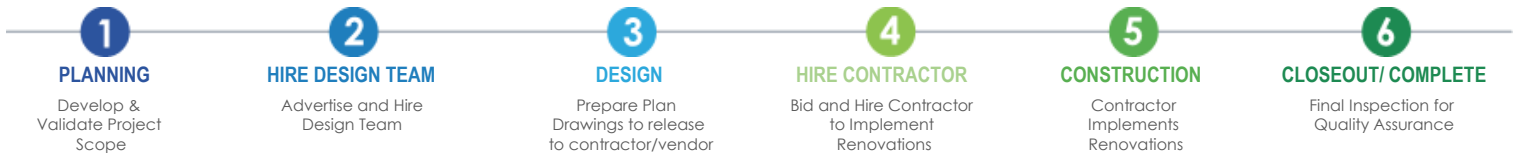
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,235,000
Fire Sprinklers	\$912,000
HVAC Improvements	\$148,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETED 11/27/17 - Voting completed on 2/9/16. Chairs delivered 08/2016. 64 TVs for the classrooms were delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/20/17. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017. All items funded with SCEP are delivered and complete.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q2 2019		

SCOPE:	BUDGET:
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

FLAG: **S**

#### COMMENTS:

Correction to the planned start date for Hiring Vendor has been made from Q2 2018 to Q3 2018. Previous date was not correct. A one month delay was experienced due to scheduling a kick off meeting during holiday break. New PSA for new projects stated that scope and budget needed to be aligned prior to progressing to next phase. Cost Controls did not provide validation estimate, causing a three week delay.

## Liberty Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	02/2016	11/2017

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 03/2017 - Voting completed on 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, 12 Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

FLAG: S

#### COMMENTS:

The project has experienced delays during the design phase. The consultant has been non-responsive at multiple stages of the design, along with delays attributed to project management turnover/reassignment. An initial delay was experienced due to the complied with program management review comments of the 100% Construction Documents prior to submitting to the permitting process.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017
Actual	01/2016	11/2016	03/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

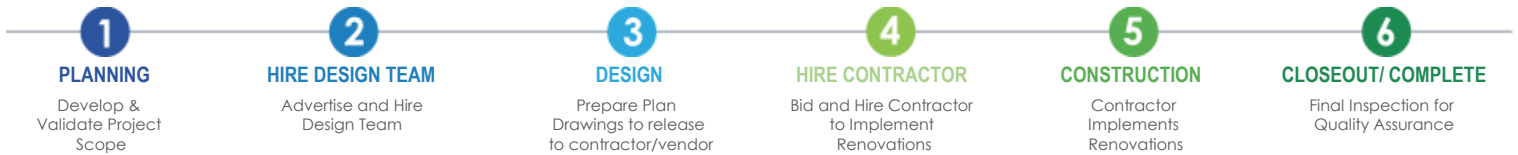
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Project is pending final inspections prior to Substantial Completion.

School Choice Enhancements: COMPLETED 04/09/2018 - Voting completed on 6/10/16. 2 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	

SCOPE:	BUDGET:
Additional Funding	\$625,661
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

## Manatee Bay Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017
Actual	01/2016	06/2016	04/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process.

Primary Renovation - Phase 2: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure completed 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	Q1 2019		

SCOPE:	BUDGET:
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

**FLAG: S**

#### COMMENTS:

The project experienced delays during scope validation. Additional delays were experienced due to project management turnover/reassignment. Multiple cost estimates were not received from the project controls delaying the project schedule. A revised ATP was required in order to change the scope of work to include the fire sprinkler loop which was required.

## Maplewood Elementary School

### SMART Facilities Update by Project Cont.

#### Primary Renovation - Phase 2

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q2 2019		Q1 2020

SCOPE:	BUDGET:
HVAC Improvements	\$104,000
Media Center improvements	\$258,000

FLAG: **S**

**COMMENTS:**  
 A one month delay was experienced due to scheduling a kick off meeting during holiday break. New PSA for new projects stated that scope and budget needed to be aligned prior to progressing to next phase. Cost Controls did not provide validation estimate, causing a one month delay.

#### School Choice Enhancements\*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q4 2017
Actual	11/2015	08/2016	Q4 2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: **S**

**COMMENTS:**  
 Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in Progress.

School Choice Enhancements: Voting completed 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016;  
 Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18.  
 Aiphone & strike on order; anticipated delivery 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Improvements to or Replacement of building 1	\$683,000
Music Room Renovation	\$136,000

FLAG: S

#### COMMENTS:

The project experienced delays early in the design process related to the complexity of the scope. Additional delays occurred due to project management staff turnover / reassignment. Project design is now being re-evaluated for scope clarification and determination on path forward. Since the quarter closing date, the district made the decisions to access alternative options including demolition and replacement of impacted buildings.

#### RTU Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	8/10/2016	8/10/2016	12/13/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$25,539

FLAG:

#### COMMENTS:

Partial acceleration from the Primary Renovation due to emergency replacement.

# Margate Elementary School

## SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **55%** Complete

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	01/2016	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

School re-voted to re-purpose playground funds to address minor security enhancements. Items are on order with anticipated delivery 10/2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 6/5/18 - 110 Student laptops, Earthwalk Cart, 11 Printers, Gym Scoreboard, Student & Teacher Chairs are on order. Coordinating proposal for the digital marquee. Student Headphones delivered 08/2018. Due to leaks in the gym roof, the gym scoreboard installation will be on hold until the roofing work is complete.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q4 2018		Q1 2020

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center improvements	\$543,000
Safety / Security Upgrade	\$57,000

#### FLAG: S

#### COMMENTS:

The project was initially delayed during the hiring of the design firm by one month. The project is now currently experiencing a delay during design due to scope clarification related to the Kitchen AC. Kitchen AC portion of the scope defined in the RFQ was not included in his proposal. The issue has been resolved and the consultant is moving forward with the scope as defined by the Facility Condition Assessment.

## Margate Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **11% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q2 2018		Q1 2019	Q1 2019
Actual	12/2016		06/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>
						<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

FLAG:
COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018	7/24/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

## Marjory Stoneman Douglas High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/15/2017	12/13/2017	8/8/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of building 4	\$253,000
Improvements to or Replacement of building 6	\$917,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting Completed 5/30/18, Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. 6 Golf carts on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Improvements to or Replacement of building 1	\$635,000
Improvements to or Replacement of building 6	\$5,800,000
Media Center improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

FLAG:  
 COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:  
 COMMENTS:

# McArthur High School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	Q2 2019

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,713,000
Total Facilities Budget	\$1,395,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	7/6/2018	Q4 2018	Q2 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$978,000
HVAC Improvements	\$317,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Multiple submittals of design documents by Design firm to the SBBC Building Department delayed the process.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	01/2018	Q4 2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress.

School Choice Enhancements: COMPLETED 10/04/2017 -Voting completed 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/10/2018	Q2 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **100% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017	Q3 2017	Q3 2017
Actual	11/2015	12/2015	10/2017	10/2017	10/2017	10/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.  
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000
Electrical Improvements	\$333,000
Fire Sprinklers	\$462,000
HVAC Improvements	\$132,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Millenium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 5/2018 - Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation furniture and Recordex delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020 - Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **30% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018 - Q4 2018
Actual	11/2017	02/2018	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Execution of contract.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: 75 student laptops and safety cones delivered 07/2017. 13 document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivery complete 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E		3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018		Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	6/15/2018	Q4 2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$855,000
HVAC Improvements	\$2,943,000

**FLAG: S**

**COMMENTS:**  
 Delays in the Design Phase have affected the project schedule. Permit delays resulting from insufficient or incomplete design documents. Permit has now been received and the project is in the process of hiring a contractor.

#### School Choice Enhancements\*

Phase: **100% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2017		Q2 2018	Q2 2018
Actual	11/2015		05/2017		08/2018	08/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

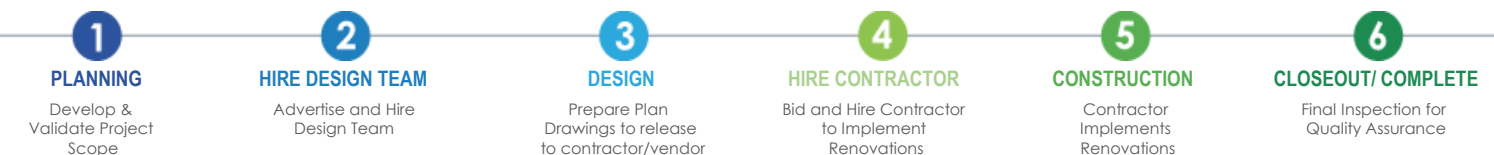
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2020
Actual/Forecast	4/1/2017	6/22/2017	1/8/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

**FLAG:**  
**COMMENTS:**  
 The project was previously incorrectly reported in progress of the 50% Construction Documents. The design at that time had just completed the Design Development documents which are between the Schematic Design and 50% design.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

**FLAG:**  
**COMMENTS:**

# Miramar High School

## SMART Facilities Update by Project Cont.

### Track

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

### School Choice Enhancements\*

 Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed on 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music Instruments, lighting, and audio visual delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops(25) delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/19/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center improvements	\$175,000

FLAG: S

#### COMMENTS:

Delays have occurred in the Design process of the construction documents and has affected the project schedule. The project design is being closely watched to complete the phase and receive a permit.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017
Actual	11/2016	02/2017	09/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000	<b>COMMENTS:</b>
HVAC Improvements	\$425,000	

#### Track

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Track Resurfacing	\$335,000	<b>COMMENTS:</b>



# Monarch High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,697,623
Total Facilities Budget	\$2,486,623

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 - Q4 2019
Actual/Forecast	12/16/2016	6/16/2017	8/17/2017	8/17/2018	Q4 2018	

SCOPE:	BUDGET:
ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

FLAG: S

#### COMMENTS:

The four month delay during the design process is a result of the back and forth comments addressing between the Designer and the Building Department with respect to the 100% CDs for the LOR.

#### School Choice Enhancements\*

Phase: **78% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018 - Q2 2018
Actual	11/2015	12/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

#### COMMENTS:

Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000	<b>COMMENTS:</b>
HVAC Improvements	\$278,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, completed 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled, (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

FLAG: **S**

#### COMMENTS:

Delays have occurred during design requiring revision to the Construction Documents. An initial delay of two months was experienced due to complexity of scope validation. Additional delays were experienced when the Building Department adopted the 2017 Florida Building Code, which required design changes to be made. Finally, delays were experienced in the permitting process due to required re-design of the roof system to comply with Building Department comments, and multiple design submissions to comply with other disciplines.

## New River Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **54%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	11/2015	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Outdoor classroom scope has been canceled. Funding has been repurposed for laptops and carts, which are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

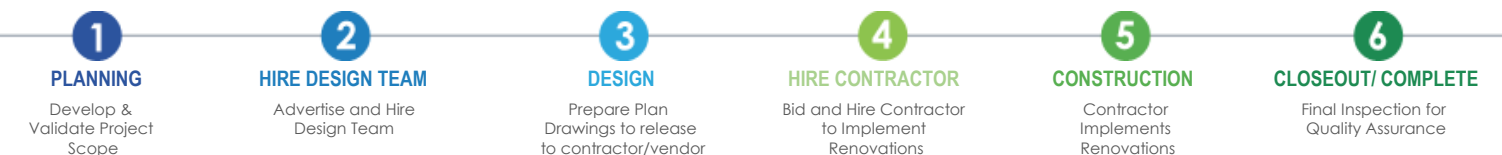
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center improvements	\$198,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

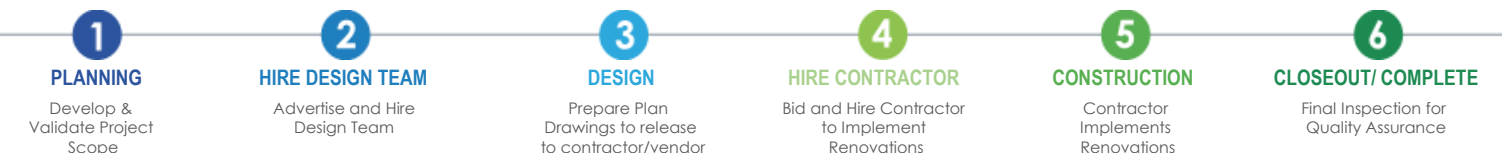
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for student use on 12/15/16. Two-way radios delivered 05/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000
HVAC Improvements	\$1,320,000
Media Center improvements	\$294,000

FLAG: **S**

#### COMMENTS:

The project has experienced minor delays during the design phase. The project has slipped multiple times during various phase submissions of the design documents. Additionally, due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the project schedule which is forecasting a permit in Q1 2019.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2017
Actual	11/2015	11/2015	05/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,984,726
Total Facilities Budget	\$2,378,000

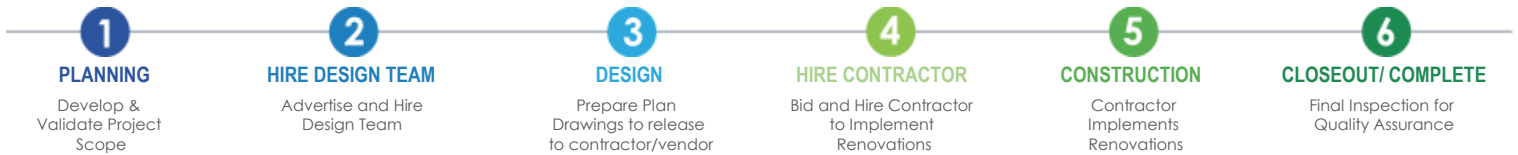
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000	<b>COMMENTS:</b>
Fire Sprinklers	\$18,000	
HVAC Improvements	\$997,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry complete 07/2018. Marquee is on order; anticipated delivery Q1/2019. Office Furniture, Murals are on order; anticipated deliveries Q1/2019. Additional proposals are being coordinated. (2) Printers delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	Q4 2018		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

FLAG: S

**COMMENTS:**  
 Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is delayed in revising and resubmitting to the Building Department. Documents returned to the design consultant in April 2018.

#### RTU Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	5/10/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$20,000

FLAG:

**COMMENTS:**  
 Partial acceleration from the Primary Renovation due to emergency replacement.

## North Fork Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **32% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	04/2018	Q2 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017. TV screens for the front office delivered 08/2019. Marquee permit issued 2/7/2018, fabrication LT 6-8 weeks, delivery anticipated Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/16/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center improvements	\$149,000

FLAG: S	COMMENTS:
	The project has experienced delays during the design phase. The 100% Construction Documents are currently being resubmitted to the Building Department for a second submission to comply with permitting comments from the first submission.

#### School Choice Enhancements\*

Phase: **30% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S	COMMENTS:
	Delays in design and permitting of the Marquee Sign. Anticipated delivery in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,956,000
Total Facilities Budget	\$1,796,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/28/17. 100 student laptops, 3 Recordex, window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000
HVAC Improvements	\$748,000

**FLAG: S**

**COMMENTS:**  
Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit for the fourth time.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q3 2017
Actual	12/2016	06/2017	12/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$33,111,962
Total Facilities Budget	\$31,947,962

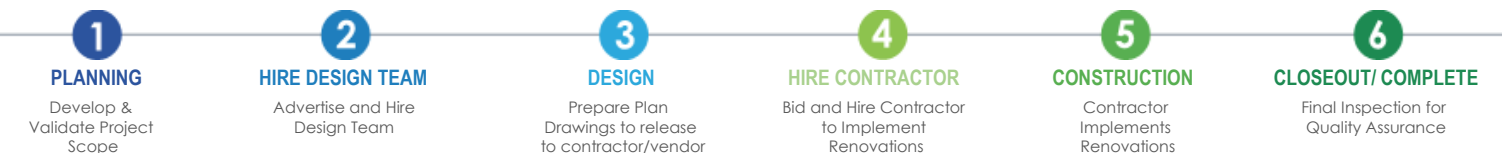
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps on order; anticipated delivery 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	Q1 2019		

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

FLAG: **S**

#### COMMENTS:

Based on the Board Approval at the July 31, 2018 Special Board Meeting, the project scope has been modified to include demolition, additional renovations, and a 24 classroom addition. The construction documents are being revised, requiring a new permit and GMP.

## Northeast High School

### SMART Facilities Update by Project Cont.

#### Primary Renovation - Phase 2 - New Addition

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021
Actual/Forecast	7/31/2018	8/13/2018				

<b>SCOPE:</b> New Addition and Renovation to Bldg. 12	<b>BUDGET:</b> \$17,840,962	<b>FLAG:</b> <b>COMMENTS:</b>
--	--------------------------------	----------------------------------

#### Weight Room

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017	Q2 2019		

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> S <b>COMMENTS:</b> Weight Room improvements are tied to the SMART Program renovations. Pending progress on the SMART Program renovations prior to execution of improvements.
---	-----------------------------	---

#### School Choice Enhancements\*

Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> S <b>COMMENTS:</b> Two (2) electric strikes are to be installed on the main entrance door and the interior door 08/2018.
--	-----------------------------	---

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018	8/2/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000	<b>COMMENTS:</b>
HVAC Improvements	\$1,070,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,325,000
<b>Total Facilities Budget</b>	<b>\$1,131,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 25% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000	COMMENTS:
Electrical Improvements	\$347,000	
Fire Alarm	\$294,000	
Media Center improvements	\$291,000	

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$20,946,000
Total Facilities Budget	\$19,784,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 04/2017. Voting completed on 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement is on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	Q4 2018		Q4 2019

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab improvements	\$1,689,000

#### FLAG: S

#### COMMENTS:

Unforeseen circumstances and conditions not previously included in the original assessment were discovered during the design process. Delays due to extensive efforts during the design review process. Delays by design firm in revising and resubmitting of documents following Building Department comments and the response to the review comments throughout the Design. The project has been submitted to the Building Department for permit.

## Nova High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	09/2016	04/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. 38 Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q1 2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000

FLAG: S

#### COMMENTS:

Delays were experienced during the design process. A two month delay was due to cancellation of the kick-off meeting due to preparation for Hurricane Irma. In addition, a two month delay was experienced during negotiations and procurement of the design firm. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process.

## Nova Middle School

### SMART Facilities Update by Project Cont.

#### Fire Sprinklers

 Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	Q4 2018		Q4 2019

**SCOPE:**  
 Nova MS - Fire Sprinklers

**BUDGET:**  
 \$903,000

**FLAG: S**

**COMMENTS:**

To be included with Nova HS (P.001817) Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by the project management team. The next step in the process is submission to the Building Department for permit.

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2016	Q3 2017
Actual	12/2016	05/2017	09/2017

**SCOPE:**  
 School Choice Enhancement

**BUDGET:**  
 \$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

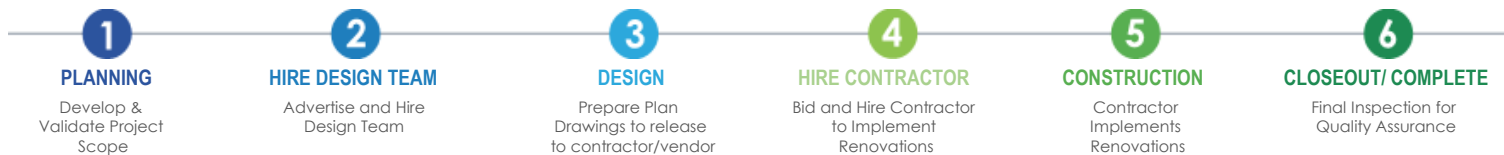
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. The Carpet replacement for the Media Center will be coordinated to occur after the Primary Scope of HVAC Improvements in the Media Center have occurred.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

FLAG: S

#### COMMENTS:

The kick-off meeting at the start of Design was delayed two months due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit to the Building Department for permit. The design firm has identified a delay due to a subconsultant lack of responsiveness which is currently being resolved. An additional delay is anticipated due to current trends in duration of time to complete the permitting process.

## Oakland Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	05/2017	Q4 2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending completion of the Primary Scope of HVAC Improvements in the Media Center.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,998,000
Total Facilities Budget	\$3,706,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED August 9, 2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received 10/2016. Music equipment is pending revised quotes. Recordex received 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of building 2	\$946,000
Media Center improvements	\$168,000

FLAG: S

#### COMMENTS:

Delays have occurred throughout the design phase of the project. The scope validation took two months longer than originally scheduled due to complexity of the project. An additional month of delays took place during the 60% Construction Document submission, and another month of delays took place during the 90% Construction Document submission. Additional delays are being experienced during the permitting process due to multiple resubmittals to comply with the Building Department requirements.

## Oakridge Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,597,000
Total Facilities Budget	\$7,173,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 2/23/2018. 38 Laptops and 16 printers are on order, anticipated delivery Q4 2018. Student desks are on order; anticipated deliveries Q1 2019. Furniture quotes are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center improvements	\$203,000
Safety / Security Upgrade	\$206,000

FLAG: S

#### COMMENTS:

The Planned Date for Hiring the Vendor was incorrectly reported as Q2 2018. The correct date is Q3 2018 to allow a full year for the design of project. This shows a current delay of 1 quarter with an estimate that we will actually be delayed 2 quarters. One quarter of the forecasted delay is the anticipation that the project will take longer in the permitting process than originally estimated. One month of delay occurred during Scope Validation with the design firm providing the scope validation report later than scheduled. An additional month has been lost in the production and submittal of the 100% Construction Documents. This delay is on-going with receipt of the 100% Construction Drawings expected now.

## Olsen Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	Q4 2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

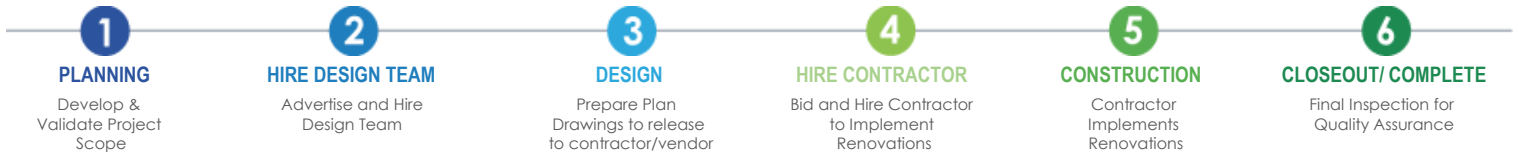
Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

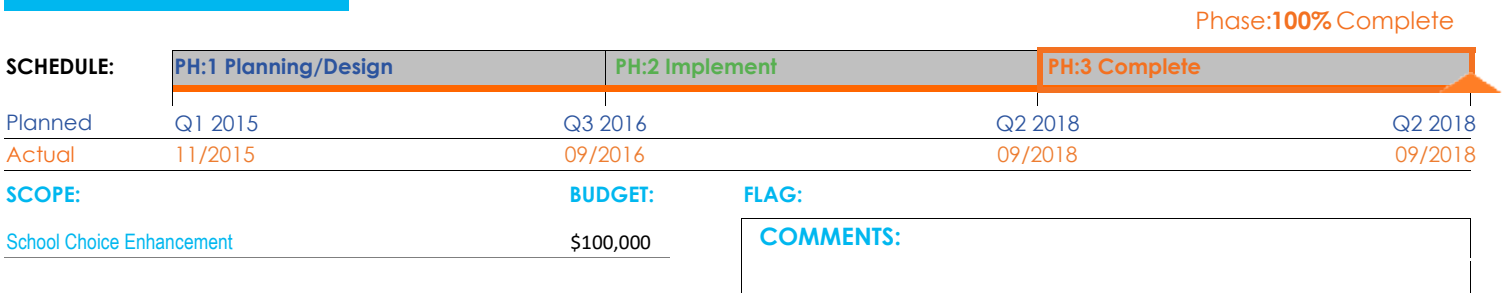
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 09/2018 - Voting completed on 9/22.16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphone, iPad covers and printers delivered 09/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting results received 6/13/18 - Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment delivered 09/2018. Cafeteria Sound System and Murals, (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors Outdoor mats are on order; anticipated deliveries by Q1/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	Q2 2019		Q1 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
ADA Restrooms	\$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center improvements	\$255,000

**FLAG: S**

**COMMENTS:**

Design firm did not complete design documents within the schedule outlined in their contract.

#### School Choice Enhancements\*

Phase: **10% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2019
Actual	11/2015	06/2018	Q3 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Palm Cove Elementary School

11 601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

<b>SCHEDULE:</b>	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019					
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	6/21/2018	9/21/2018							

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding	\$1,318,659
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000
HVAC Improvements	\$640,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **75% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD	TBD	TBD
Actual	12/2016					

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center improvements	\$297,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000	<b>COMMENTS:</b>
HVAC Improvements	\$197,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

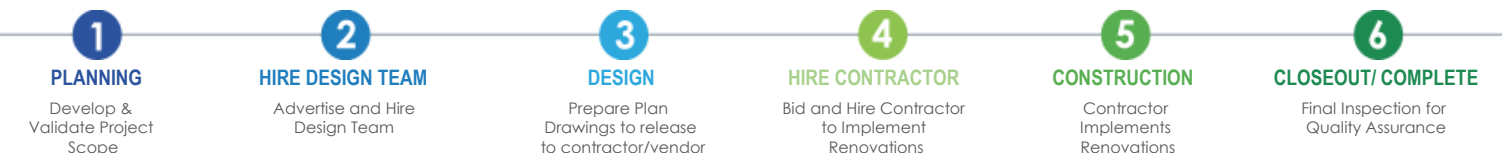
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 6/9/16. New K-2 & 3-5 playground structures, design drawings are in progress. Marquee completed 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q1 2019		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

FLAG: **S**

#### COMMENTS:

Could not schedule kick off meeting during holiday break, one month delay. Professional Service Agreement for new projects stated that scope and budget needed to be aligned prior to progressing to next phase. Cost Controls did not provide validation estimate, caused 15 day delay. Music and Art scope needed district specialist to assess the needs of each rooms, it took 136 days to receive direction.

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: **S**

#### COMMENTS:

Delays in design and permitting of the Playground. Anticipate permit in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$294,000
HVAC Improvements	\$798,000
Media Center improvements	\$268,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### RTU Replacement

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - RTU Replacement	\$78,000

<b>FLAG:</b>
<b>COMMENTS:</b>

Partial acceleration from the Primary Renovation due to emergency replacement.

## Park Ridge Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Renovation	\$136,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.  
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	5/10/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000	<b>COMMENTS:</b>
HVAC Improvements	\$160,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **68%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q3 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

FLAG: S

#### COMMENTS:

There were several issues regarding the design firm financials creating none responsive service and delays. The Project Management transfer for this project between two project managers was not smooth and caused a great deal of confusion and delay. The design firm had a difficult time interpreting and/or understanding what was required by the Castaldi Report regarding moisture density. This confusion caused several months of delay.

#### Re-roofing Bldg 22 & 24

Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360

FLAG:

#### COMMENTS:

## Parkway Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed on 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee installed and operational.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

<b>SCHEDULE:</b>	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q1 2015		Q3 2016		Q1 2017		Q4 2017		Q1 2018		Q1 2019	
Actual/Forecast	2/1/2015		7/26/2016		1/30/2017		Q1 2019					

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,320,000
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center improvements	\$323,000

**FLAG: S**

**COMMENTS:**

Delays have occurred during the design phase that have affected the project schedule. The majority of the delays took place while advancing the design from 50% to 100%, which required over five months. The project design is being closely watched to complete the design.

#### School Choice Enhancements\*

Phase: **100% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement			PH:3 Complete		
Planned	Q1 2015		Q4 2016			Q1 2018		
Actual	11/2015		10/2016			08/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting complete 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center improvements	\$277,000

FLAG: **S**

#### COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. One quarter of the forecasted delay is the anticipation that the project will take longer in the permitting process than originally estimated.

#### School Choice Enhancements\*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

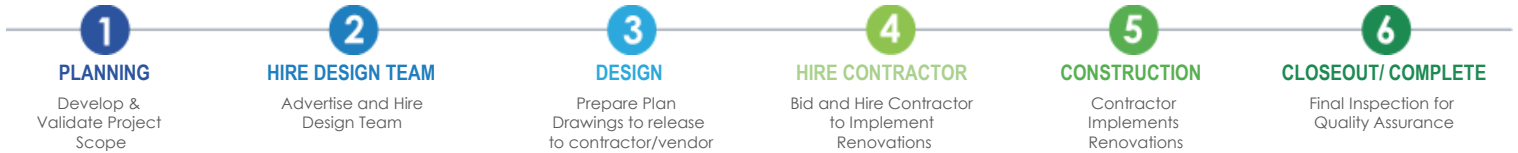
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed 3/22/18 -Water fountains installation completed 07/2018. School is finalizing the scope of the playground upgrades.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center improvements	\$281,000
Safety / Security Upgrade	\$134,000

FLAG: **S**

#### COMMENTS:

Project last reported as 100% CD's in review. This was an incorrect statement. The project is in 90% CD development. The project has been delayed in the design phase due to the design firm being unable to finalize and close comments prior to submission to the Building Department for Permit. The design is currently scheduled to submit for permit in October 2018. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019 rather than Q3 2018.



## Pembroke Pines Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

**SCOPE:**

HVAC Improvements - Chiller Replacement

**BUDGET:**

\$158,108

**FLAG:**

**COMMENTS:**

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

#### School Choice Enhancements\*

Phase: **20% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018		

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

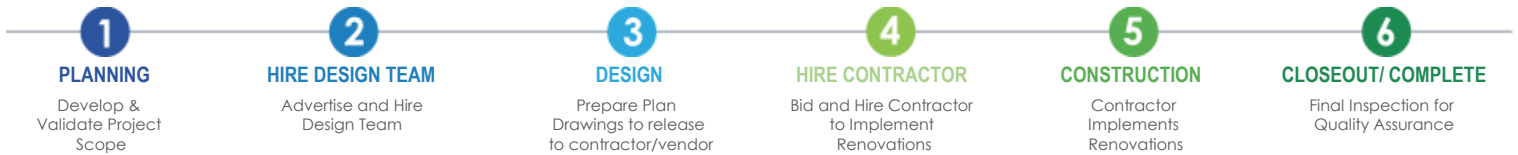
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center improvements	\$242,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **10% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

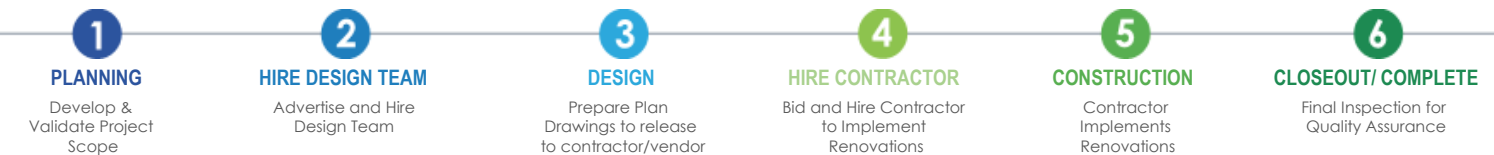
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

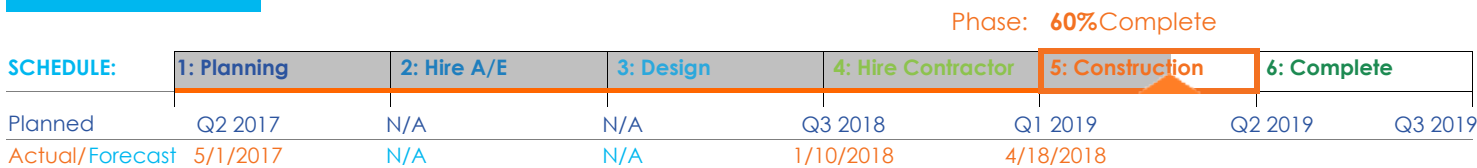
Primary Renovation: Test and Balance is in progress.

School Choice Enhancements: COMPLETED August 2017: Voting completed on 11/4/16. 22 Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

### SMART Facilities Update By Project



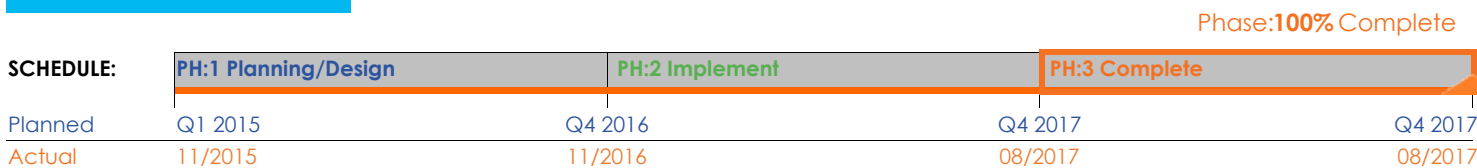
#### Primary Renovation



**SCOPE:** HVAC Improvements  
**BUDGET:** \$74,000

**FLAG:**  
**COMMENTS:**  
 Test and Balance services is completed by a licensed contractor without standard design services.

#### School Choice Enhancements\*



**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000

**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals and Office Furniture are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center improvements	\$156,000

FLAG: S

#### COMMENTS:

The project experienced delays during the design phase. Due to holidays and scheduling conflicts, a delay of one month was experienced before the kick-off meeting could be held. Additional minor delays took place during the design process throughout multiple phase submissions. For this reason the Q3 2018 date of completion was missed. Additionally, four months have been added to the expected duration of the permitting process based on current trends seen throughout the SMART Program projects having already gone through the permitting process.

## Pines Lakes Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q3 2019
Actual	11/2017	06/2018	Q3 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

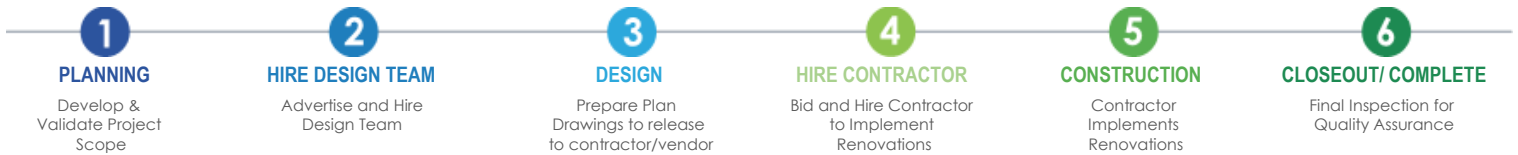
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$105,000		<b>COMMENTS:</b>			
HVAC Improvements	\$290,000					

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pinewood Elementary School

1 600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Marquee permitted; installation begun 9/26/18 and is anticipated to be complete 10/2018. Electric Strike installed 09/2018.(6) Two-way radios on order to be delivered by 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Fire Sprinklers	\$732,000
HVAC Improvements	\$122,000
Media Center improvements	\$192,000

FLAG: S

#### COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Construction Documents are being revised and resubmitted to the Building Department for permit review.

#### School Choice Enhancements\*

Phase: **65% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	Q2 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S

#### COMMENTS:

Delays in design and permitting of the Marquee Sign. Anticipated permit in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

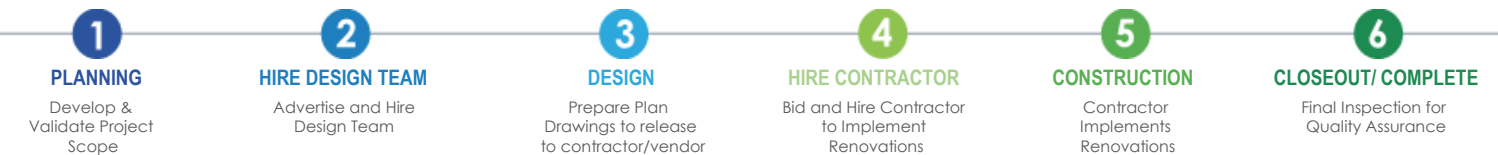
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center improvements	\$633,000
Safety / Security Upgrade	\$86,000

FLAG: S	COMMENTS:
	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. A delay of nine months occurred between the 50% and 100% Construction Document submission due to required scope clarification and direction. An additional two month delay was experienced in closing out review comments prior to submitting for the permitting process.

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:

## Pioneer Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$15,985,000
Total Facilities Budget	\$14,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed on 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 94% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab improvements	\$2,319,000

FLAG: S

#### COMMENTS:

Project previously incorrectly reported as 97% in the design phase. 95% and above is reserved for project that have begun the permitting process. Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Minor delays due to scheduling of the initial site visit, cost estimate submissions and reviews led to roughly 3 months of delays throughout the project. The project was further delayed due to required decisions by the District related to scope clarification of the Media Center improvements, cost estimate verification and authorization for the design firm to proceed, scope clarification of the STEM Lab improvements, IT confirmation of specification updates, and additional calculations required for permitting. These delays were simultaneous so it is not feasible to proportion the 250+ days of delays amongst the issues.

## Piper High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	06/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Notice to Proceed pending final execution.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Cafeteria sound system and projectors on order. Marquee is in Design. Stage curtains for the cafeteria, student outdoor benches on order; anticipated deliveries Q1/2019. 2 Electric strikes for security, Golf cart delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018		

**SCOPE:** HVAC Improvements  
**BUDGET:** \$145,000

**FLAG:**  
**COMMENTS:**  
 Test and Balance services is completed by a licensed contractor without standard design services.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2019
Actual	11/2015	05/2018	

**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000

**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field. Golf cart, indoor furniture, and speaker system for the gym are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q1 2017	Q1 2017	Q4 2017		Q3 2018		Q1 2019		Q1 2020		Q1 2020	
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017		Q2 2019							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

**FLAG: S**

**COMMENTS:**

The project has experienced delays in the design process. The design consultant is on hold pending decisions by the District on replacement or renovation of Building 2. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q2 2019.

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	N/A	N/A	Q1 2017		N/A	Q4 2017		Q1 2018		Q1 2018		
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017		11/7/2017	11/7/2017		3/21/2018		3/28/2018		

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

**FLAG:**

**COMMENTS:**

# Plantation High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017	3/31/2018	4/2/2018	7/18/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q3 2019
Actual	11/2017	05/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
--	-----------------------------	----------------------------------

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 4/13/18 - Exterior Painting is on order; anticipated delivery Q4/2018. Student Desks delivered 09/2018. Additional proposals are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017	Q4 2018		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

FLAG: S	COMMENTS:
	Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been revised and resubmitted to the Building Department.

#### School Choice Enhancements\*

Phase: **22% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q4 2018
Actual	01/2016	04/2018	Q4 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

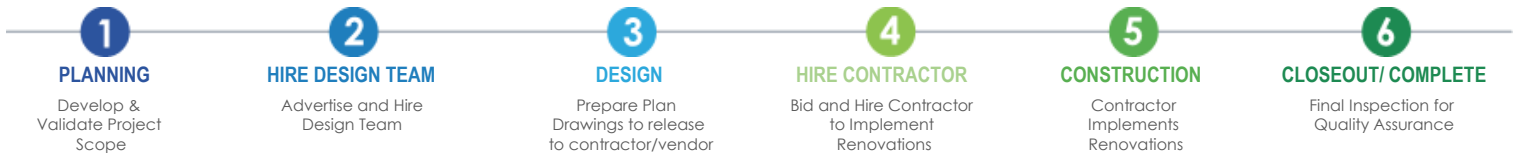
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center improvements	\$156,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed on 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture , desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018	Q1 2019	Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of building 3	\$1,200,000

FLAG: S

#### COMMENTS:

An initial delay of 2 months was experienced during the submittal and review of the scope validation report. Over the span of the design from scope validation to submittal of the 100% documents, a total delay duration of one month was experienced. A four month delay due to the updating of the required Building code version from the 2014 Florida Building Code to the 2017 version was experienced. The project schedule did not account for a third submission to the Building Department which caused an additional delay of one month to the project during the design phase. The project is currently experiencing delays in the hiring of the contractor. At the 9/5/2018 Board Operational Meeting, the Board approved the rejection of all bids that were received on 8/2/2018 due to ambiguities in the bid documents. Designer is revising the documents to address the concerns.

# Pompano Beach Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q4 2017	Q4 2017
Actual	01/2016	08/2016	07/2017	07/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	9/21/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
The project has reached substantial completion and will be completed within Q4 2018.

# Pompano Beach High School

## SMART Facilities Update by Project Cont.

**Track**

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

**School Choice Enhancements\***

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).	\$2,295,000

**FLAG: S**

**COMMENTS:**

Delays have occurred throughout the design phase of the project. Early delays in each phase of the design accumulated to five months of delays through the 90% Construction Document submission. Additional delays have occurred during the permitting process with unanticipated additional submissions being required in order to comply with Building Department comments.

## Pompano Beach Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	08/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. Notice To Proceed is being executed.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed on 06/2018 - Coordinating proposals for: Marquee, Technology, Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike is on order, anticipated delivery is 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	Q4 2018	Q2 2019

SCOPE:	BUDGET:
Additional Funding	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

#### FLAG: S

#### COMMENTS:

Delays have occurred throughout the design phase of the project. Three months of delays were occurred spread over the design of the project up until the 100% Construction Document submission for various reasons. The largest delay has occurred during the permitting process. Multiple submissions have been required in order to comply with Building Department comments which were not originally anticipated in the project schedule. The project has incurred ten months of delays due to the additional submissions.

## Quiet Waters Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q2 2019
Actual	01/2016	06/2018	Q2 2019

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

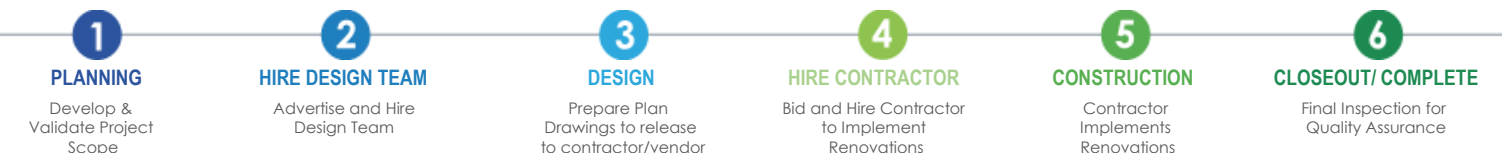
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting completed on 02/13/18 - Digital Marquee is in design. Technology items will be ordered, once permit is issued for the marquee and the playground.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	9/4/2018	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center improvements	\$170,000
PE/Athletic Improvements	\$6,000

FLAG: S

#### COMMENTS:

Delays have occurred throughout the design phase of the project. Four months of delays were occurred spread over the design of the project up until the 100% Construction Document submission for various reasons. The largest delay has occurred during the permitting process. The original schedule accounted for the Project Management review of the 100% Documents to coincide with the Building Department review. This process has been revised to require sequential reviews adding four months to the project schedule. Additionally, multiple submissions have been required in order to comply with Building Department comments which were not originally anticipated in the project schedule. The project has incurred six months of delays due to the additional submissions.

## Ramblewood Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q4 2018
Actual	01/2016	02/2018	Q4 2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

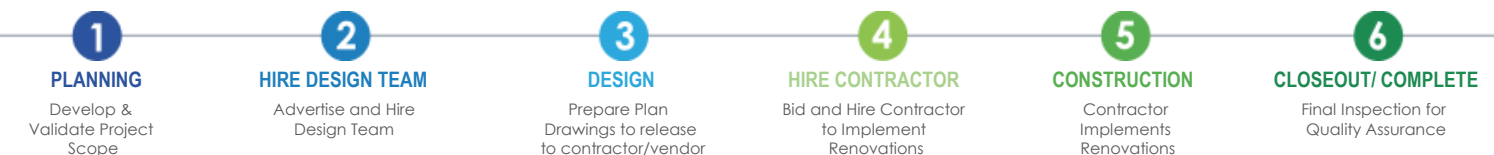
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review

School Choice Enhancements: COMPLETED July 2018 - Voting completed on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018..

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 / Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Electrical Improvements	\$452,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center improvements	\$456,000
Safety / Security Upgrade	\$50,000

FLAG: **S**

#### COMMENTS:

Delays throughout the design phase combined with insufficient or incomplete design documents have delayed the process. Designer is currently addressing comments during project management review and will prepare to resubmit for permitting.

## Ramblewood Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	03/2017	07/2018	07/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> <div style="border: 1px solid black; height: 30px;"></div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

FLAG: S

#### COMMENTS:

Project management turnover/reassignment caused confusion and a delay of six weeks in the review of the 50% submission. Further delays occurred while in the 90% submission. Between February and September a total of five submissions were made by the design consultant in order to close out mandatory comments made by the program management team, before submitting the 100% construction documents to the Building Department for permitting. A total of eight months was lost during this time period. The project is now expected to be in the permitting process for three months, based on average duration of project time in the Building Department to receive a Letter of Recommendation to Permit.

## Riverglades Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017	Q1 2019		Q1 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000
HVAC Improvements	\$715,000

**FLAG: S**

**COMMENTS:**  
 The project has experienced delays in the desing process. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q2 2019.

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		TBD

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

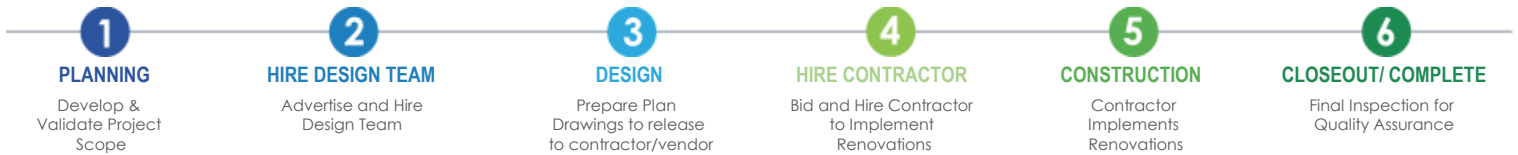
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center improvements	\$160,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Project is currently in negotiaton of additional services for Civil Engineering fees.

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: COMPLETED 11/2017. Voting completed on 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	5/18/2018	Q1 2019	Q2 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000
HVAC Improvements	\$251,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Delays have occurred in the permitting process of the construction documents and has affected the project schedule. Once the permit was received the hiring of the contractor began. Initial negotiations with the first contract were unsuccessful. A second firm has been selected and negotiations are complete. The contract is pending Board approval.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	04/2016	11/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Royal Palm STEM Museum Magnet

(f.k.a: Royal Palm Elementary)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,015,000
<b>Total Facilities Budget</b>	<b>\$3,733,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Marquee is in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center improvements	\$190,000

FLAG: **S**

#### COMMENTS:

The kick-off meeting at the start of Design was delayed two months due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit to the Building Department for permit. The design firm has identified a delay due to a subconsultant responsiveness which is currently being resolved. An additional delay is anticipated due to current trends in duration of time to complete the permitting process.

#### School Choice Enhancements\*

Phase: **44% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sanders Park Elementary Magnet

(f.k.a: Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Complete</b>
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$885,000
Total Facilities Budget	\$569,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress.

School Choice Enhancements: Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee in design; anticipated permitting Q4/2018. Playground permitting anticipated Q4/2018. Media Center Broadcast system delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	9/4/2018	Q4 2018	Q1 2019

SCOPE:	BUDGET:
Fire Alarm	\$319,000
HVAC Improvements	\$150,000

**FLAG: S**

**COMMENTS:**  
 The initial scope of work was primarily Mechanical and Electrical in nature, but throughout the review process, architectural and structural engineering scope was determined. Delays were experienced due to the additional scope of work. The scope of work was confirmed and coordinated with the Building Department. The project has received a letter of recommendation to permit and is in the process of hiring a contractor.

#### School Choice Enhancements\*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	01/2016	Q2 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG: S**

**COMMENTS:**  
 Delays in design and permitting of the Marquee Sign. Anticipated permit in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20%** Complete

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/13/2017	8/8/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	Q4 2018		

SCOPE:	BUDGET:
ADA Restroom	\$437,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

FLAG: S

#### COMMENTS:

The design firm has repeatedly missed the scheduled dates for submission of each phase of the design. The 100% Construction Documents were submitted to the Building Department for permit review in May 2018, one quarter after the original scheduled quarter of receiving a permit. The design firm has not submitted a revised set of 100% Construction Documents for the past three months. The estimated duration of the permitting process is anticipating a Q4 2018 permitting of the project. This is predicated on resubmission and timely responsiveness by the design firm.

## Sawgrass Springs Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	11/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

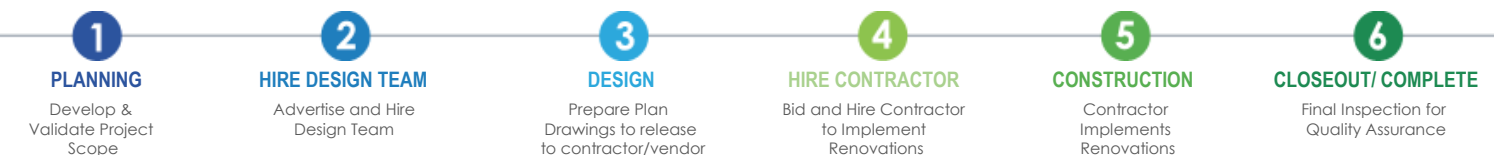
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed on 12/22/2015. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	Q4 2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
ADA Stage Lift	\$118,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121

**FLAG: S**

**COMMENTS:**

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is delayed in revising and resubmitting the construction documents. The documents were returned to the designer in July of 2018.

#### Cooling Tower Replacement

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	4/26/2017	6/1/2017	8/1/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Cooling Tower Replacement	\$233,000

**FLAG:**

**COMMENTS:**

The cooling tower replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

# Sea Castle Elementary School

## SMART Facilities Update by Project Cont.

**HVAC Improvements**

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	3/1/2017	7/1/2017 1/30/2018

**SCOPE:**

HVAC Improvements - Chiller Replacement

**BUDGET:**

\$383,879

**FLAG:**
**COMMENTS:**

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement.

**School Choice Enhancements\***

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	09/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

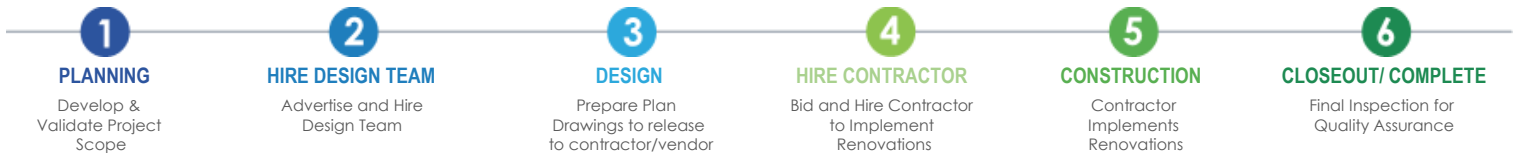
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed prior to 10/2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades have been approved by school staff; documents for permit submittal anticipated Q4/2018. Revised proposals for indoor furniture in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center improvements	\$179,000

FLAG: S

#### COMMENTS:

The initial project schedule allowed ten months to complete the project. The project has been delayed in the desing phase because of the submittal to the Building Department in January 2018 being rejected and the design having to be modified to comply with the 2017 Florida Building Code rather than the initial design complying with the 2014 Florida Building Code. The plans have been submitted for review four times which has caused a six month delay. The design is currently expected to receive a Letter of Recommendation to Permit in October 2018.



## Seagull Alternative High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **40% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Playground vendor addressing design comments prior to submitting for permit. Marquee permit drawings are in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting Complete 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Additional technology on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:

## Seminole Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

<b>SCHEDULE:</b>				
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	06/2018		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Pending delivery of additional laptops and label printers.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 05/2018. Voting completed on 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

FLAG: S

#### COMMENTS:

Project was incorrectly reported as 97% complete with design in the previous report. 95% and above is reserved for projects that are in the permitting process. Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Confirming program requirements regarding Music and Art Lab improvements and associated budgets resulted in delays throughout the design phase. Additional delays have been experienced in development of design documents to comply with District requirements.

## Sheridan Hills Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016	05/2018	05/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> <div style="border: 1px solid black; height: 30px;"></div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

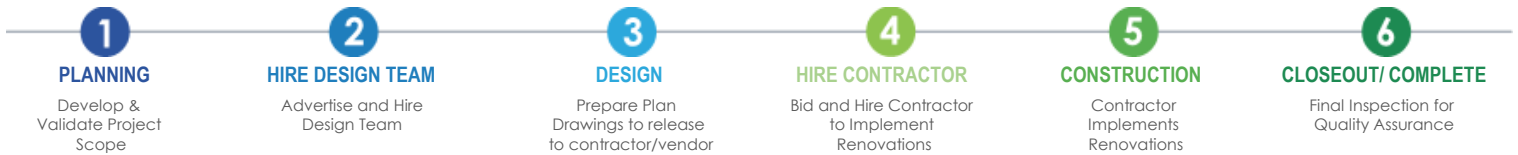
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sheridan Technical College

(f.k.a: Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

#### FLAG:

**COMMENTS:**

# Sheridan Technical College

(f.k.a. Sheridan Technical Center)

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017				

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,447,900	<b>COMMENTS:</b>
HVAC Improvements	\$622,100	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

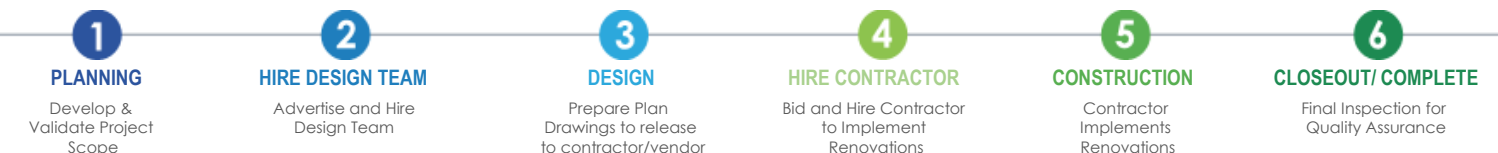
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018	Q4 2018	Q3 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Project has taken longer than anticipated to obtain the Notice to Proceed. Pending Board approval of request for additional funding.

#### School Choice Enhancements\*

Phase: **75% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in Designer Procurement.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000	<b>COMMENTS:</b>
Fire Sprinklers	\$999,000	
Media Center improvements	\$130,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

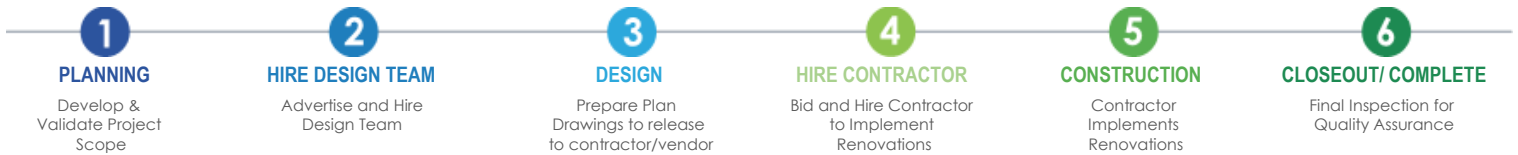
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20%** Complete

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,337,000	<b>COMMENTS:</b>
PE/Athletic Improvements	\$6,000	

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/2018: Voting completed on 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	Q1 2019		Q2 2020

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$1,751,000

**FLAG: S**

**COMMENTS:**

The project has experienced delays in the desing process. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019.

#### School Choice Enhancements\*

Phase: **100% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	01/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress.

School Choice Enhancements: Revoting completed May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops 15 delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	8/9/2018	Q4 2018	Q1 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$890,000
HVAC Improvements	\$144,000

FLAG: **S**

#### COMMENTS:


Project experienced a three month delay due to the updating of the required Building code version from the 2014 Florida Building Code to the 2017 version. Additional delays due to scope clarification of Test and Balancing of the HVAC systems and Building Commissioning scope of work. The project has experienced multiple monthly delays due to the design firm approach to the roofing design and the preferred methods of the District for the roof design.

## Silver Shores Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **91% Complete**

<b>SCHEDULE:</b>				
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	05/2016		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee construction began 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	8/28/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,781,150
HVAC Improvements	\$1,446,000
Re-roofing of existing Buildings #1 and part of #2	\$2,976,000

FLAG:	COMMENTS:

#### Roofing

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015 11/29/2016

SCOPE:	BUDGET:
Emergency Re-roofing (Bldg 2 section C & D)	\$605,000

FLAG:	COMMENTS:

## Silver Trail Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **65%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	07/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Marquee Sign. Marquee currently in construction.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
Total Facilities Budget	\$5,903,000

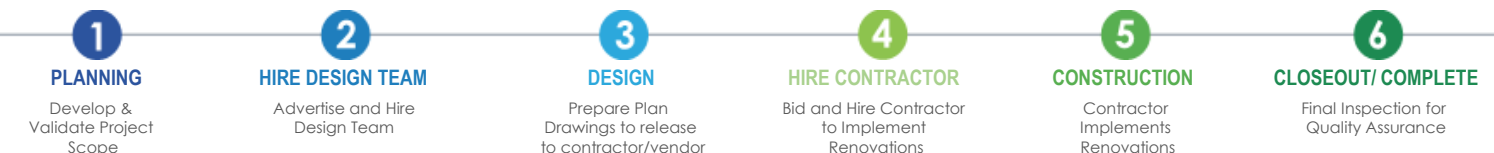
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q4 2018		Q1 2020

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

FLAG: **S**

**COMMENTS:**

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Design consultant currently revising and resubmitting the construction documents to the Building Department for permit.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

**COMMENTS:**



## South Broward High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **73% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	01/2018	Q3 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending progress of upgrading classrooms to SMART rooms.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,600
Total Facilities Budget	\$4,618,600

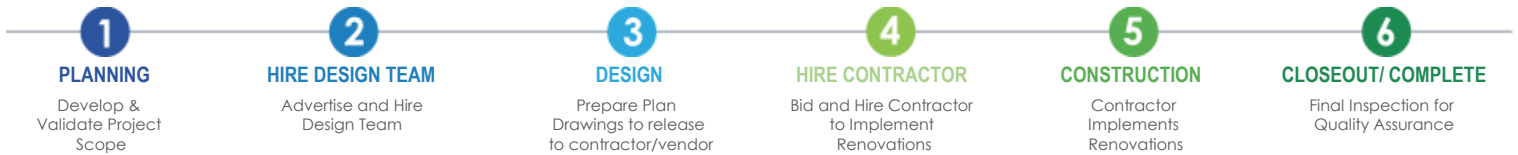
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,600
Fire Sprinklers	\$790,000
HVAC Improvements	\$964,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### Weight Room

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
The project has reached substantial completion and will be completed within Q4 2018.

## South Plantation High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review with the Building Department.  
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,457,000
HVAC Improvements	\$764,000

FLAG: **S**

#### COMMENTS:

Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	08/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$29,012,577

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Permit/Notice to Proceed issued. Construction in progress.

School Choice Enhancements: Voting completed 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps anticipated to be delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office furniture estimated to be delivered 02/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners delivered 09/2018. (30). Security Items are being considered for the remaining balance.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **3% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	

SCOPE:	BUDGET:
Additional Funding	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

#### FLAG:

#### COMMENTS:

Challenges experienced during the design phase have contributed to project delays. Contractor is now on board and construction has begun. Because works spans across multiple buildings on an occupied campus, a phasing plan for construction was developed in conjunction with the school administration and construction manager.



## Stranahan High School

### SMART Facilities Update by Project Cont.

#### RTU Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$18,500	<b>FLAG:</b> <b>COMMENTS:</b> Partial acceleration from the Primary Renovation due to emergency replacement.
--	----------------------------	--

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
---	-----------------------------	----------------------------------

#### School Choice Enhancements\*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	12/2015	Q2 2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Coordinating proposals for the remaining balance.
--	-----------------------------	---

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

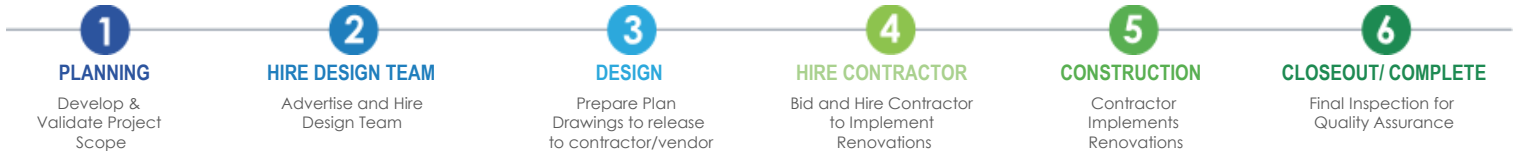
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/3/2017	Q4 2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$204,000
Fire Alarm	\$294,000

**FLAG: S**

**COMMENTS:**

Delays have occurred in the permitting process of the construction documents and has affected the project schedule.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	01/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,223,000
Total Facilities Budget	\$2,806,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design. Cafeteria sound system delivered and installed 02/2018. Outdoor benches on order; anticipated delivery 09/2018. Placed a new order for the fabric awning for the cafeteria entrance.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	Q4 2018		Q3 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

**FLAG: S**

**COMMENTS:**  
 Multiple submittals of design documents by Design firm to the SBBC Building Department delayed the process. Designer preparing to resubmit the construction documents for permitting.

#### School Choice Enhancements\*

Phase: **35% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	Q2 2018

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG: S**

**COMMENTS:**  
 Delays due to design process of the Marquee Sign. Pending delivery of additional items.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.





## Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

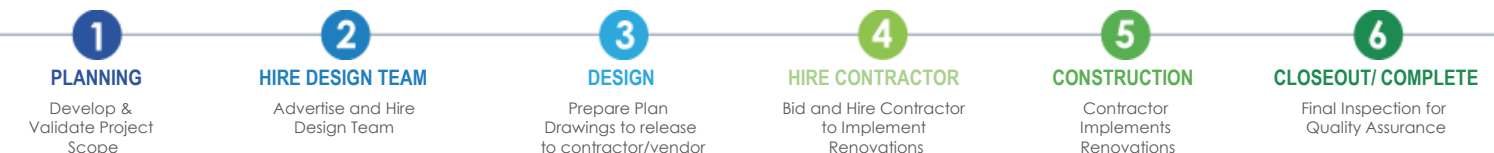
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting conducted and completed prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019 / Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017	Q1 2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$853,000
HVAC Improvements	\$358,000

**FLAG: S**

**COMMENTS:**  
 The project has experienced delays in the desing process. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q1 2019.

#### School Choice Enhancements\*

Phase: **10% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018 / Q2 2018
Actual	11/2015	N/A	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG: S**

**COMMENTS:**  
 Vendor addressing comments to revise and resubmit design documents of playground structure.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

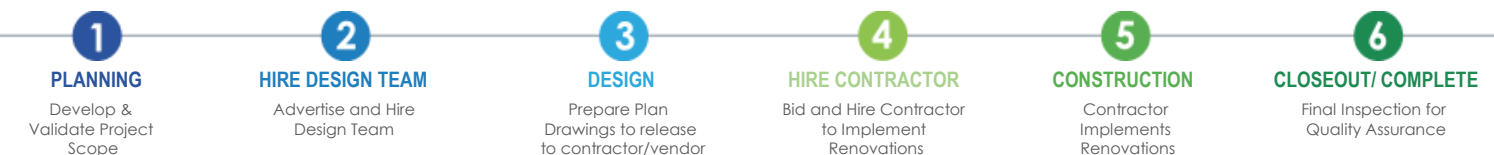
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Bid and Award in Progress.

Primary Renovation - Phase 2: Letter of Recommendation to Permit issued in September 2018.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed on 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. 108 Laptops, 1 Desktop, 10 HDMI adapters delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	7/27/2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000

FLAG: S

**COMMENTS:**  
 Due to a scheduling conflict, the design kick-off was delayed causing a delay in the design phase. Further delays by design firm in revising and resubmitting of documents following Building Department comments.

#### Primary Renovation - Phase 2

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018		Q1 2020

SCOPE:	BUDGET:
Media Center improvements	\$295,000

FLAG:

**COMMENTS:**



## Tamarac Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017
Actual	11/2015	04/2016	09/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in 10/2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4/2018. Playground delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

FLAG: S

#### COMMENTS:

The project was incorrectly reported as 97% in the previous report. 95% and greater phase completion is reserved for projects in the permitting process. Delays by the design consultant included change in staffing on the consultant side and proper attention to the project. The staffing change is estimated to have created a two month delay, while a three month delay is due to the receipt of the 50% review comments which were found to be completed on time, with the consultant claiming to not have received them. This is a issue with the process and procedure being understood by the design firm.

## Tedder Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **76% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Playground vendor addressing design comments prior to submitting for permit. Marquee permit drawings are in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

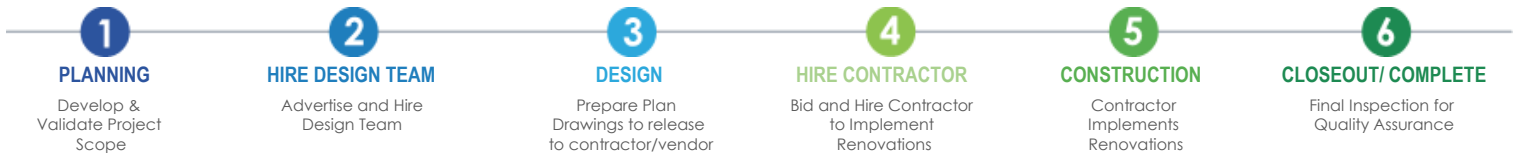
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment completed 11/2017. Entertainment room renovation completed 08/2018. TVs installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	7/2/2018	Q4 2018	

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$899,148
Safety / Security Upgrade	\$84,000

FLAG: S

#### COMMENTS:

Initial delay of 3 weeks took place during site visit and scope validation. A delay of 3 weeks occurred during the 50% submittal phase due to delayed receipt of the test and balance report needed for existing conditions. Hurricane Irma and scope resolution delayed the 90% phase by two months. The HVAC replacement in Building 3 was under scrutiny with a delayed decision. A new test and balance of the existing systems and redesign was required. Additional delays during the permitting process due to Fire Alarm scope comments by the Building Department and inconsistency in direction to the design firm. Initial design was revised to accommodate and then revised again to return to the original design conditions after the second Building Department review of the 100% Construction Documents.

# The Quest Center

## SMART Facilities Update by Project Cont.

### HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	8/1/2017

<b>SCOPE:</b> HVAC Improvements - CU Replacement	<b>BUDGET:</b> \$16,525	<b>FLAG:</b> <b>COMMENTS:</b> The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of
---	----------------------------	---

### HVAC Improvementist

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017 12/1/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$18,327	<b>FLAG:</b> <b>COMMENTS:</b> Partial acceleration from the Primary Renovation due to emergency replacement.
--	----------------------------	--

### School Choice Enhancements\*

Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.
--	-----------------------------	---

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
ADA Restrooms	\$53,736
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

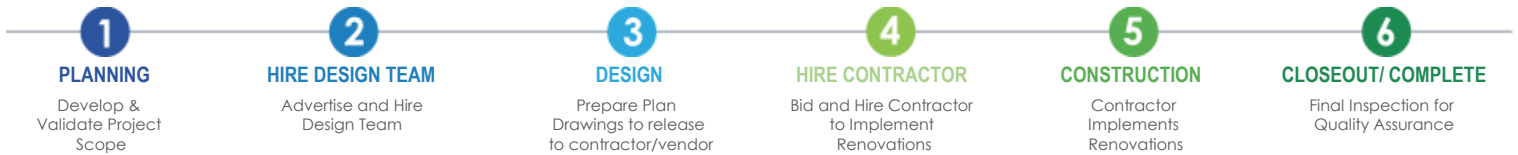
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center improvements	\$237,000

FLAG: **S**

#### COMMENTS:

Delays have occurred in the Design process of the construction documents and has affected the project schedule. The project design is being closely watched to complete the phase and receive a permit.

#### School Choice Enhancements\*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

## SMART Facilities Update By Project





## Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

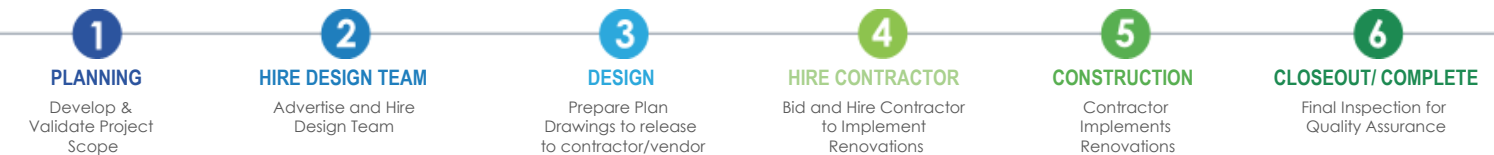
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 4/25/18 - TV studio Equipment, anticipated deliveries 12/2018. Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Indoor furniture on order; anticipated delivery 12/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. Students desks, Chairs and classroom furniture delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	Q1 2019		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center improvements	\$175,000

FLAG: **S**

#### COMMENTS:

Delays have occurred in the Design process of the construction documents and has affected the project schedule. The project design is being closely watched to complete the phase and receive a permit. The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

#### School Choice Enhancements\*

Phase: **41% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2018
Actual	11/2015	04/2018	Q3 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: **S**

#### COMMENTS:

Pending installation of delivered items and coordination of remaining funding usage.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/21/18 - Voting completed on 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables, Two-way Radios, additional Access Card Readers are on order; anticipated completion of deliveries 01/2019. Replacing (45) classroom locks with storeroom locks is on order. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Office Chairs & ceiling projector installed and delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

FLAG: **S**

#### COMMENTS:

The project has experienced delays in the design process. Due to delays that are being witnessed during the permitting process, the project schedule has added additional time to the permitting process which is forecasting a permit in Q2 2019.

#### School Choice Enhancements\*

Phase: **39% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

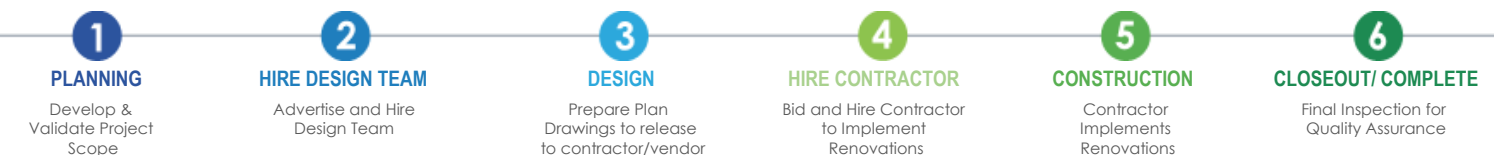
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$294,000
HVAC Improvements	\$917,000

FLAG: S

#### COMMENTS:

Delays have occurred during the 30% design document submission due to scope complexity and validation. An additional delay occurred due to the updating of the required Building code version from the 2014 Florida Building Code to the 2017 version. Additional delays took place due to multiple submissions and revisions to comply with Building Department comments during the permitting process. The design consultant is currently working on the fifth submission to address roofing comments.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	05/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **100% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	11/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
Total Facilities Budget	\$1,021,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000	<b>COMMENTS:</b>
Fire Sprinklers	\$26,000	

#### DX Replacement

Phase: **100% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	10/27/2014

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Installation of new dedicated split DX AC unit in Building 1 Room 103F.	\$50,000	<b>COMMENTS:</b>

## Watkins Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

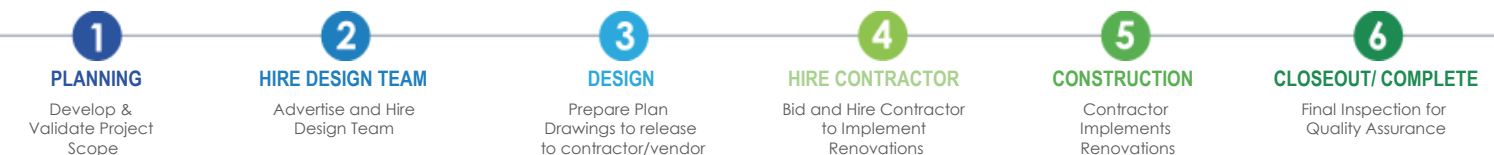
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Notice to Proceed issued by SBBC.

School Choice Enhancements: COMPLETED 06/2018. Voting completed on 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018		

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$438,000	<b>FLAG:</b> <b>S</b>	<b>COMMENTS:</b> Test and Balance services is completed by a licensed contractor without standard design services.
------------------------------------	-----------------------------	--------------------------	---

#### Weight Room

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018	9/21/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>S</b>	<b>COMMENTS:</b> The project has reached substantial completion and will be completed within Q4 2018.
---	-----------------------------	--------------------------	--



## West Broward High School

### SMART Facilities Update by Project Cont.

#### Track

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018

#### SCOPE:

Track Resurfacing

#### BUDGET:

\$300,000

#### FLAG:

COMMENTS:

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	06/2018

#### SCOPE:

School Choice Enhancement

#### BUDGET:

\$100,000

#### FLAG:

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	8/1/2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

**FLAG: S**

**COMMENTS:**  
 Unforeseen circumstances and conditions not previously included in the original assessment were discovered during the design process that required additional scope clarification. Multiple submittals of design documents by Design firm to the SBBC Building Department further delayed the process.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	06/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted in May 2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Access Card Reader System on order, anticipated delivery 10/2019

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	Q4 2018		

SCOPE:	BUDGET:
ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

FLAG: **S**

#### COMMENTS:

The design firm has repeatedly missed the scheduled dates for submission of each phase of the design. The design firm has claimed a delay due to Hurricane Irma damage to their offices. The 100% Construction Documents were submitted to the Building Department for permit review in August 2018, three quarters after the original scheduled quarter of receiving a permit. The design firm has not submitted a revised set of 100% Construction Documents for the past month. The estimated duration of the permitting process is anticipating a Q4 2018 permitting of the project. This is predicated on resubmission and timely responsiveness by the design firm.

# Westchester Elementary School

## SMART Facilities Update by Project Cont.

### HVAC Improvements

 Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

**SCOPE:**  
HVAC Improvements - Chiller Replacement

**BUDGET:**  
\$176,384

**FLAG:**

**COMMENTS:**  
The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

### School Choice Enhancements\*

 Phase: **30% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q3 2018
Actual	11/2015	11/2015	Q3 2018

**SCOPE:**  
School Choice Enhancement

**BUDGET:**  
\$100,000

**FLAG: S**

**COMMENTS:**  
Pending repurposing of funding for additional minor security enhancement items.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

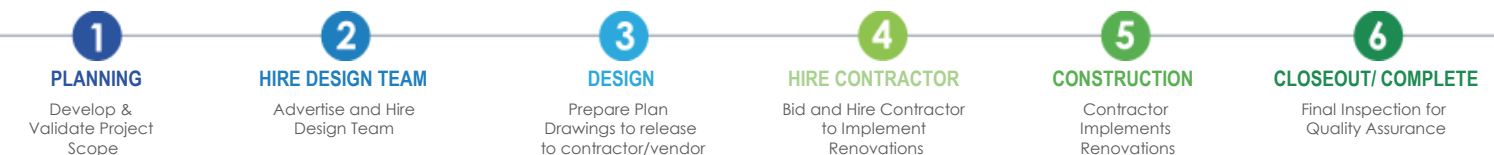
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **89% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$1,280,000

FLAG: **S**

**COMMENTS:**

Delays have occurred in the Design process of the construction documents and has affected the project schedule. The forecast schedule has been revised to account for delays anticipated due to current trends in duration of time to complete the permitting process.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

**COMMENTS:**

# Western High School

## SMART Facilities Update by Project Cont.

**Track**

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
------------------------------------	-----------------------------	----------------------------------

**School Choice Enhancements\***

 Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
--	-----------------------------	--

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

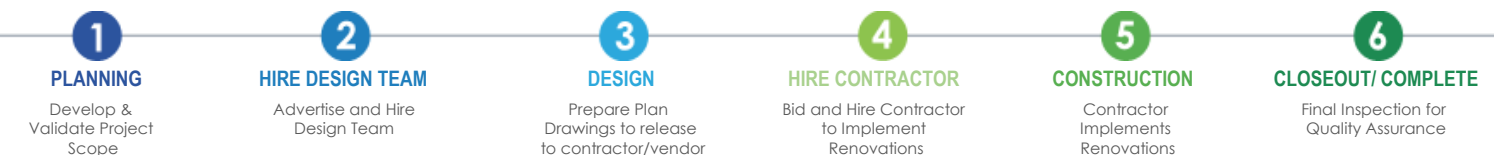
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,837,000	<b>COMMENTS:</b> Multiple submittals of design documents by Design firm to the SBBC Building Department delayed the process.

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

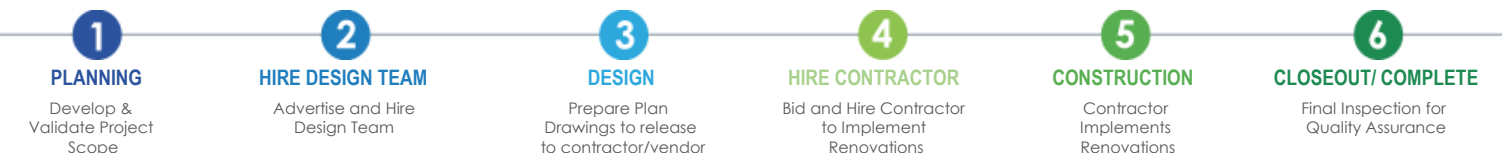
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee electrical scope complete at 90%, sign construction to begin in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	Q4 2018		Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000
HVAC Improvements	\$628,000
Media Center improvements	\$110,000

**FLAG: S**

**COMMENTS:**  
 Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit the construction documents for the sixth submission to comply with roofing comments.

#### School Choice Enhancements\*

Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	Q1 2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG: S**

**COMMENTS:**  
 Anticipated completion of Marquee Sign in Q4 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

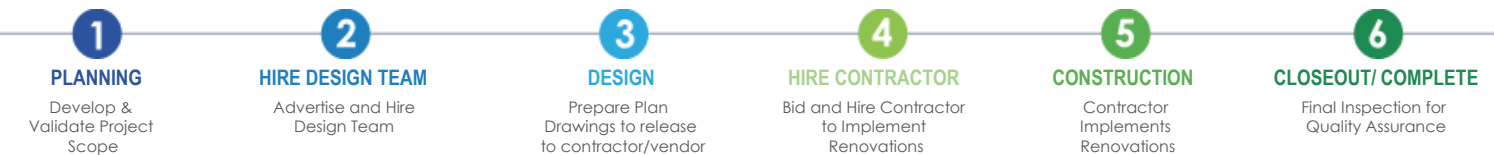
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017	Q1 2019		Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of building 10	\$525,000
Improvements to or Replacement of building 11	\$569,000
Improvements to or Replacement of building 12	\$499,000
Improvements to or Replacement of building 13	\$559,000
Media Center improvements	\$142,000

#### FLAG: S

#### COMMENTS:

Delays have occurred during the design phase due to unexpected challenges to remodel Buildings 10, 11, 12, and 13. The design professional is nearing completion of the 100% Construction Documents, requiring review and backcheck by the project management team.

## Whiddon-Rogers Education Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	08/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

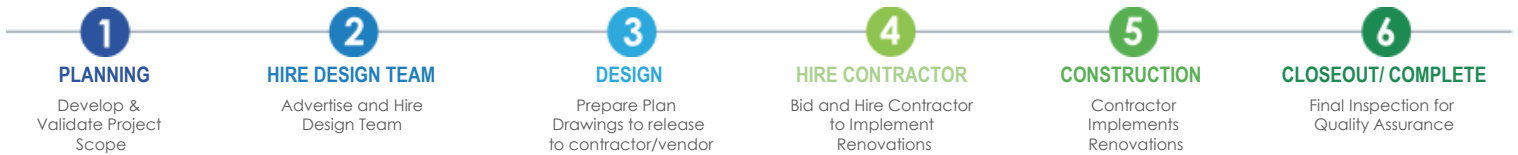
Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.  
 School Choice Enhancements: Group 5; scheduled to commence in Q4 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

<b>SCHEDULE:</b>	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,612,000
Total Facilities Budget	\$3,295,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	Q1 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of building 18	\$59,000
Safety / Security Upgrade	\$83,000

FLAG: **S**

**COMMENTS:**

The kick-off meeting at the start of Design was delayed by two months due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit to the Building Department for permit. The design firm has identified a delay due to the subconsultant responsiveness which is currently being resolved. An additional delay is anticipated due to current trends in duration of time to complete the permitting process.

#### School Choice Enhancements\*

Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

Pending completion of final exterior painting of walkway floors.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



**FLAG KEY:** S=Schedule B= Budget

**S=Schedule:** reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.





## William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
<b>Total Facilities Budget</b>	<b>\$7,471,525</b>

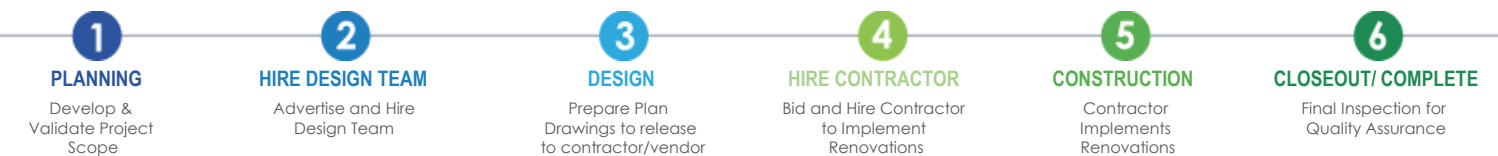
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting on order and anticipated delivery 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017	Q1 2019		Q4 2019

SCOPE:	BUDGET:
ADA Renovate Restroom	\$47,525
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5.	\$3,296,000
Media Center improvements	\$151,000
Safety / Security Upgrade	\$56,000

#### FLAG: S

#### COMMENTS:

The project has experienced delays during the design phase. The design consultant has not performed as per the project schedule. The mechanical scope of work has been overdesigned and has required revisions to bring the project into the original scope of work. Additional revisions related to the roofing insulation have also been required. The project and design consultant are being closely monitored for progress.

## William T. McFatter Technical College & High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **37%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	10/2016	Q1 2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Pending delivery and installation of stage lighting.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## William T. McFatter Technical, Broward Fire Academy

2600 SW 71 TERRACE,

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
<b>Total Facilities Budget</b>	<b>\$356,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED June 2017. Voting completed on 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	Q4 2018		Q3 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$149,000
Fire Sprinklers	\$107,000

<b>FLAG: S</b>	<b>COMMENTS:</b>
	Delays have occurred in the permitting process of the construction documents and has affected the project schedule. 100% Construction Documents have been rejected by the Building Department. The Designer is to revise and resubmit.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with staff 1/26/18. Ballot in development.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017	Q3 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000
Fire Alarm	\$252,000
HVAC Improvements	\$2,226,000

FLAG: **S**

#### COMMENTS:

The project had a three month delay during the negotiations and award of the project, and additional delays during the design. The project experienced a one month delay due to rejection of the 30% design document submission which were found to be incomplete. This was experienced a again during the 50% construction document submission which resulted in a three month delay. The project is now progressing with specific attention to the schedule to avoid future delays.

## Wilton Manors Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Revoting completed January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios, and additional facilities equipment delivered 09/2017. Two-way Radios, Promethean boards are on order; anticipated deliveries Q1/2019. 6 ThinkPad's, 2 TVs and 30 iPads delivered 08/2018. 5 Promethean Boards with stands delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	Q4 2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

FLAG: **S**

#### COMMENTS:

Delays have occurred in multiple stages throughout the Design Phase including the permitting process. Further delays by design firm in revising and resubmitting construction documents following Building Department comments.

#### HVAC Improvements

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$226,442

FLAG:

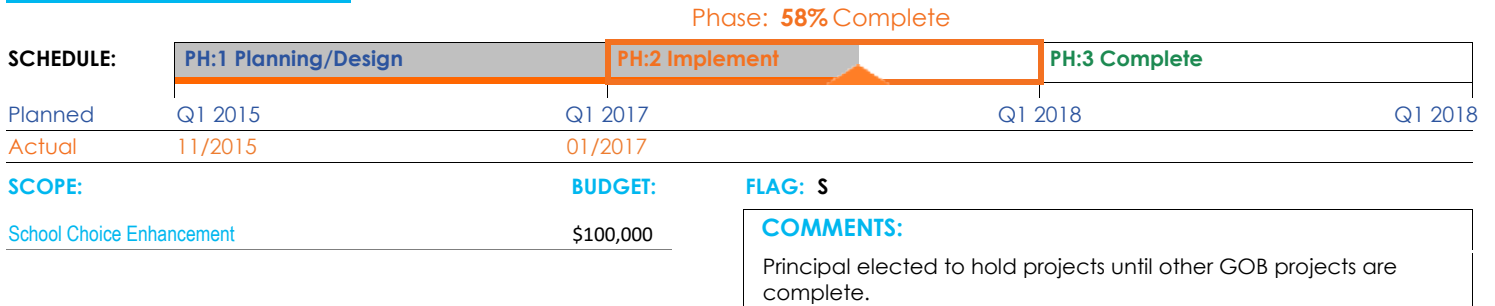
#### COMMENTS:

The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

# Wingate Oaks Center

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements, and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 3/21/18 - Art Tables delivered 06/2018. 151 Cart wiring on order and anticipated delivery 10/2018. Recordex, 10 Televisions, and Bulletin Boards delivered 07/2108.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

FLAG:
COMMENTS:

#### HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	1/1/2016	9/1/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$297,000

FLAG:
COMMENTS: The chiller replacement was separated from the from the Primary renovation and partially accelerated due to emergency replacement. Replacement will be complete upon receipt of refrigerant monitor.

## Winston Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **23% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2018	Q4 2018	Q4 2018
Actual	11/2017	03/2018				
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>
			<b>COMMENTS:</b>			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Section 5 - Facilities

Sub-Section



# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



## SCHOOL CHOICE ENHANCEMENT PROJECTS

### Quarterly Highlights

Under the direction of the SBBC and Superintendent Runcie, the SMART Program provides a \$100,000 allocation toward School Choice Enhancement capital-related projects at every school in the district. These SCEP funds are used to offer new and improved student experiences at their schools through enhancements to instructional spaces and educational environments.

### POPULAR SCEP CHOICES



**9 SCHOOLS THIS QUARTER** have been added to the list of fully complete SCEP initiatives since the last update.



**56 SCHOOLS COMPLETE TO DATE** have now reached this milestone, with the official designation of "Complete" indicating that all SCEP items have been both delivered and installed.



**876 ITEMS DELIVERED AND INSTALLED** at schools districtwide



**170 SCHOOLS ARE UNDERWAY OR COMPLETE**, representing all schools in Funding Years 1-4

LOOK  
AHEAD






**58 SCHOOLS IN FUNDING YEAR 5** will be initiated before the end of this year, ahead of the original Q1 2019 start date

## SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Projects continue to move through the phases of the SCEP Process, with 9 additional schools having been completed this quarter. Planning, the most extensive phase, has various projects at higher levels of readiness and has moved one of these into Implementation.

The visualization below shows the pipeline of movement from start of quarter to the end. This timeframe extends from June 30<sup>th</sup>, 2018 to September 30<sup>th</sup>, 2018.

	PREVIOUS QUARTER ENDED JUNE 30, 2018	CURRENT QUARTER ENDED SEPTEMBER 30, 2018
 1 Planning/ Design	20	19
 2 Implement Improvements	103	95
 3 Improvements Complete	47	56
<b>TOTAL</b>	<b>170*</b>	<b>170*</b>

**Year 5 - 58 Projects to start by the end of 2018 calendar year.**

\* Following a re-evaluation process after Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) transitioned from school to center, the funding will be released during Q4 2018.

## SCEP CHOICES IN ACTION: MIRROR LAKE ELEMENTARY SCHOOL

Principal Veliz had rave reviews about the **P.E. and Athletic Equipment**, saying that the new **hoola-hoops, jump ropes, scooters, hoop sets, and more** not only expanded the activities in P.E. and recess, but were also made accessible to all classes and teachers needing to add some flair to their lessons. This allows the creative potential of everyday schoolwork to expand in a way that gives the students something to look forward to -- and is a big reason for the behavioral and academic improvements the school has seen recently.



The **SCEP music equipment, which includes xylophones, bongos, guitars and drum sets**, is also being used in dynamic ways, providing a new learning-method called "Conceptual Units of Study." To bring life to the curriculum across all grade levels, **regional and historical connections** are being made to the material through use of the new instruments in class. This gives the students a more real-world experience of the topic they are engaged with.

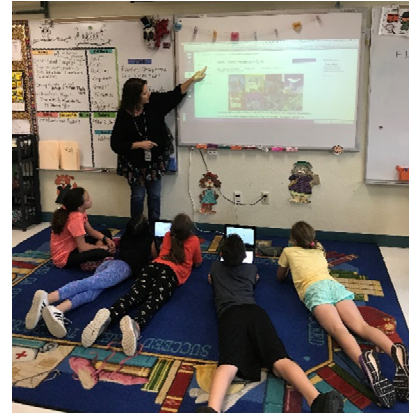
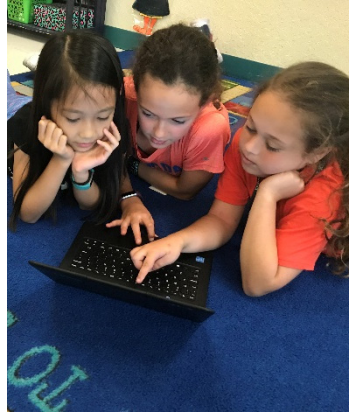
The overall SCEP experience at Mirror Lake Elementary shows the meaningful impact the SMART Program can have on student life and curriculum, and gives the SMART team continued motivation to see the remaining projects completed with comparable results.



**SCEP PROJECTS**  
**COMPLETED** this Quarter



**Embassy Creek Elementary School**  
(District 6)



**Fort Lauderdale High School**  
(District 3)

**Miramar Elementary School**  
(District 1)



\*All items are not pictured.

**SCEP PROJECTS**  
**COMPLETED** this Quarter



**Mirror Lake Elementary School**  
(District 5)



**Orange Brook Elementary School**  
(District 1)

**Pasadena Lakes Elementary School**  
(District 1)



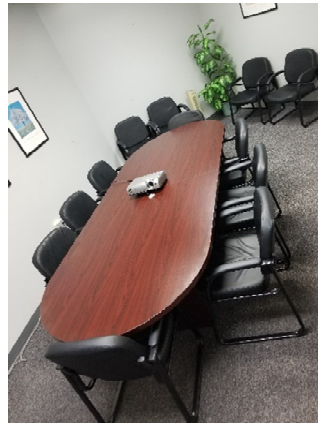
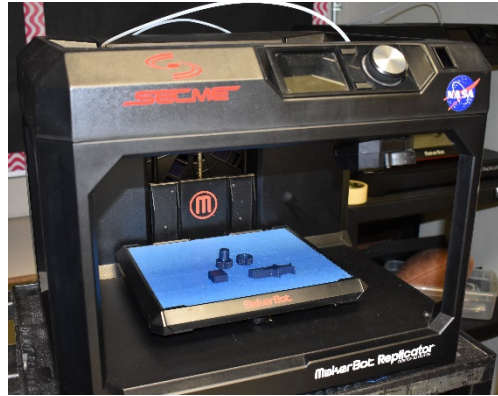
\*All items are not pictured.



**SCEP PROJECTS**  
**COMPLETED** this Quarter



**Ramblewood Middle School**  
(District 4)



**Sea Castle Elementary School**  
(District 2)

**Tamarac Elementary School**  
(District 4)



\*All items are not pictured.



## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	<b>Complete</b> – 05/2018 - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	<b>Complete</b> – 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016.
Atlantic Technical College & Technical High School	7	15/16	<b>Complete</b> – 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017.
Atlantic West Elementary School	7	15/16	<b>Implementation</b> - Voting complete 10/20/17 - PE court shade is on hold as the school is considering repurposing the funds to enhance the security on campus. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; installed 05/2018. Front Office Renovation furniture delivered 04/2018.
Attucks Middle School	1	14/15	<b>Complete</b> – 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle School	5	17/18	<b>Implementation</b> - Voting authorized 5/15/18 - Voting complete 6/1/2018 - Indoor Office Furniture, and Laptops are on order, and anticipated deliveries Q4 2018. Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system complete 09/2018.
Banyan Elementary School	5	14/15	<b>Implementation</b> - Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.
Bayview Elementary School	3	16/17	<b>Implementation</b> - Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stanchions delivered 05/2018.
Beachside Montessori Village	1	14/15	<b>Complete</b> – 01/2018 - Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Blanche Ely High School	7	14/15	<b>Implementation</b> - Voting authorized 4/6/2018 - Voting complete 06/2018 - Podium on order anticipated delivery Q4 2018. Media Backdrop delivered 07/2018. Digital Classrooms upgrade, and Indoor tables & chairs delivered 08/2018.
Boulevard Heights Elementary School	1	17/18	<b>Implementation</b> - Voting complete 5/7/18 - Marquee is in the procurement process. Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes were delivered and installed 08/2018.
Boyd Anderson H. High School	5	16/17	<b>Implementation</b> - Voting authorized 2/1/18. Voting complete 3/8/18 - (3) Golf carts, gymnasium wall pads are on order, and anticipated deliveries Q4 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018.
Bright Horizons Center	7	17/18	<b>Implementation</b> - Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.
Broadview Elementary School	4	14/15	<b>Implementation</b> - Voting complete on 11/17/16. Classroom rugs, playground equipment and technology were selected. Playground upgrades are in design; permitting anticipated Q4 2018. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.
Broward Estates Elementary School	5	17/18	<b>Plan/Design</b> - Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary School	7	16/17	<b>Implementation</b> - Voting authorized 5/8/2018 - Voting complete 6/2/18 - Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single point of entry areas. Water bottle filling stations are pending permitting. The majority of the office furniture has been delivered 09/2018 (students desks, chairs, cafeteria tables, front office), (3) pieces are on back order.
Castle Hill Elementary School	5	14/15	<b>Implementation</b> - Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation complete 08/2018.
Central Park Elementary School	6	15/16	<b>Implementation</b> - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.
Challenger Elementary School	4	17/18	<b>Implementation</b> - Voting authorized 5/13/18 - Voting results received 7/2/18 - Proposals being coordinated.
Chapel Trail Elementary School	2	15/16	<b>Implementation</b> - Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground permitted; construction anticipated to begin Q4 2018.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Charles Drew Elementary School	7	16/17	<b>Implementation</b> - Voting complete 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.
Charles Drew Family Resource Center	7	16/17	<b>Complete</b> - 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.
Charles W. Flanagan High School	2	16/17	<b>Plan/Design</b> - Ballot is being developed. Proposals are being coordinated.
Coconut Creek Elementary School	7	15/16	<b>Implementation</b> - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. TV delivered 08/2018. Installation anticipated Q4 2018. Outdoor benches delivered 09/2018.
Coconut Creek High School	7	15/16	<b>Implementation</b> - Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018.
Coconut Palm Elementary School	2	14/15	<b>Implementation</b> - Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted; anticipated construction Q4 2018.
Colbert Museum Magnet	1	14/15	<b>Implementation</b> - New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee in design. Shade structure permitted 09/2018; anticipated construction start date Q4 2018. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.
Collins Elementary School	1	17/18	<b>Implementation</b> - Voting authorized 3/20/18 - Voting complete 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPads delivered and installed 09/2018.
Cooper City Elementary School	6	18/19	<b>Plan/Design</b> - Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - Ballot development in progress.
Coral Cove Elementary School	2	14/15	<b>Complete</b> - 02/2017 - Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Park Elementary School	4	14/15	<b>Implementation</b> - Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in the design phase. Permitting anticipated Q4 2018. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 08/2018.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Coral Springs High School	4	15/16	<b>Complete</b> – 10/2016 – Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.
Coral Springs Middle School	4	17/18	<b>Implementation</b> - Voting authorized 2/16/18. - Voting complete 6/11/18 - Student Laptops (72) are on order and anticipated to be delivered Q4 2018. (3) Recordex delivered and installed 09/2018.
Country Isles Elementary School	6	14/15	<b>Complete</b> – 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.
Cypress Bay High School	6	15/16	<b>Complete</b> – 02/2017. Voting complete 5/26/2017. All items delivered and installed in 02/2017.
Cypress Elementary School	3	14/15	<b>Implementation</b> - Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed in 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.
Cypress Run Education Center	7	14/15	<b>Complete</b> – 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dave Thomas Education Center – East	7	15/16	<b>Complete</b> – 06/2018 - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.
Dave Thomas Education Center – West	7	14/15	<b>Complete</b> - 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.
Davie Elementary School	6	16/17	<b>Implementation</b> - Voting authorized 2/21/2018 – Voting complete 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Proposal are being coordinated for the remaining balance.
Deerfield Beach Elementary School	7	14/15	<b>Implementation</b> - Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018. Indoor furniture on order; anticipated delivery Q4 2018.
Deerfield Park Elementary School	7	17/18	<b>Plan/Design</b> - Meetings held with staff and SAC. Scope and budget evaluation are in progress.
Dillard 6-12 School	5	14/15	<b>Implementation</b> - Voting complete 9/25/17 - Poster Maker and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in design and anticipated permitting Q4 2018. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.



## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Dillard Elementary School	5	17/18	<b>Implementation</b> - Voting complete 6/14/18 - Stage Curtains, TVs, Media Center Furniture are on order, and anticipated deliveries Q4 2018. Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018.
Discovery Elementary School	5	14/15	<b>Implementation</b> - Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals on order an anticipated delivery Q1 2019.
Dolphin Bay Elementary School	2	14/15	<b>Implementation</b> -Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; Permitting anticipated Q4 2018.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	<b>Implementation</b> - Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee has design issues, existing foundation has structural damage and may not be used; vendor evaluating status.
Driftwood Middle School	1	15/16	<b>Implementation</b> - Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18. Golf Carts delivered 04/2018. Athletic equipment to upgrade the fitness center are on order; anticipated deliveries Q4 2018. Proposals for the fitness center and computer lab upgrades are being coordinated.
Eagle Point Elementary School	6	14/15	<b>Complete</b> – 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary School	4	14/15	<b>Complete</b> – 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary School	6	16/17	<b>Complete</b> - Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.
Everglades Elementary School	6	14/15	<b>Implementation</b> - Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. SCHOOL DECIDED TO REVOTE ON 5/23/18 for the remaining balance. Windscreen for the playground delivered 09/2018. Coordinating additional security enhancements proposals.
Everglades High School	2	16/17	<b>Complete</b> – 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Fairway Elementary School	2	15/16	<b>Implementation</b> - Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee complete 08/2018.
Falcon Cove Middle School	6	16/17	<b>Complete</b> – 09/2017 – Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary School	6	16/17	<b>Complete</b> – 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. Ipad and laptops delivered 01/2018.
Floranada Elementary School	3	14/15	<b>Implementation</b> - Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Glen Middle School	4	16/17	<b>Implementation</b> - Voting complete 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.
Forest Hills Elementary School	4	14/15	<b>Implementation</b> - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Fort Lauderdale High School	3	16/17	<b>Complete</b> - 09/2018 - Voting complete 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.
Fox Trail Elementary School	6	14/15	<b>Implementation</b> - Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order; anticipated permitting Q4 2018. Front office furniture is on order; anticipated delivery Q4 2018. Schools murals, proposal is being coordinated. (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered Q1 2019.
Gator Run Elementary School	6	16/17	<b>Implementation</b> - Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads are on order
Glades Middle School	2	14/15	<b>Complete</b> – 05/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 5/2018.



## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Griffin Elementary School	6	15/16	<b>Implementation</b> - Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	15/16	<b>Complete</b> – 02/2018 - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.
Hawkes Bluff Elementary School	2	15/16	<b>Implementation</b> - Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been cancelled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.
Henry D. Perry Education Center	1	17/18	<b>Plan/Design</b> - Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.
Hollywood Central Elementary School	1	17/18	<b>Plan/Design</b> - Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills High School	1	15/16	<b>Complete</b> – 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Two-way radios delivered 05/2018.
Hollywood Park Elementary School	1	15/16	<b>Implementation</b> - Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.
Horizon Elementary School	5	17/18	<b>Implementation</b> - Voting authorized 5/17/18. Voting Complete 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018.
Indian Ridge Middle School	6	15/16	<b>Complete</b> – 04/2017 – Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed.
Indian Trace Elementary School	6	17/18	<b>Implementation</b> - Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are on order; anticipated delivery Q1 2019. Re-keying of the campus complete 07/2018. Electric strike delivered 09/2018.
J.P. Taravella High School	4	17/18	<b>Implementation</b> - Voting authorized 5/11/18 - Voting complete 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables are on order and anticipated deliveries Q4 2019. Proposals are being coordinated for Water filter Systems.
Lake Forest Elementary School	1	16/17	<b>Implementation</b> - Voting authorized 4/28/18 - Voting complete 5/14/2018 - Media Center upgrade, New television studio equipment, safety equipment, office furniture, outdoor furniture are on order; anticipated deliveries Q4 2018. Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Lanier-James Education Center	1	14/15	<b>Implementation</b> - Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee permitted 07/27/18 - finalizing art work. Media Center Furniture delivered 04/2018.
Lauderdale Lakes Middle School	5	15/16	<b>Implementation</b> - Voting complete 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order, and anticipated delivery Q4 2018.
Lauderdale Manors Early Learning and Resource Center	5	14/15	<b>Implementation</b> - Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipated permitting Q4 2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018.
Lauderhill 6-12 STEM-MED Magnet School	5	15/16	<b>Implementation</b> - Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with school. Items on order; anticipated delivery Q1 2019.
Liberty Elementary School	7	14/15	<b>Complete</b> – 11/2017 – Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/2107. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical file-in complete 11/2017. All items funded with SCEP are delivered and complete.
Lloyd Estates Elementary School	3	15/16	<b>Complete</b> – 03/2017 – Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.
Manatee Bay Elementary School	6	15/16	<b>Complete</b> – 04/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary School	4	14/15	<b>Implementation</b> - Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation scheduled began 06/2018; Complete 07/2018

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Margate Elementary School	7	14/15	<b>Implementation</b> - Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Aiphone & strike on order; anticipated delivery Q4 2018.
Margate Middle School	7	16/17	<b>Implementation</b> - Voting authorized 4/17/18 - Voting complete 6/5/18 - (110) Student laptops, Earthwalk Cart, (11) Printers, Gym Scoreboard, Student & Teacher Chairs are on order. Coordinating proposal for the digital marquee. Student Headphones delivered 08/2018. Following repair to the roof, the gym scoreboard will be installed.
McArthur High School	1	17/18	<b>Implementation</b> - Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts on order.
McNab Elementary School	3	16/17	<b>Implementation</b> - Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.
McNicol Middle School	1	14/15	<b>Complete</b> – 10/2017 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.
Millennium 6-12 Collegiate Academy	4	17/18	<b>Complete</b> – 05/2018 - Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.
Miramar Elementary School	1	14/15	<b>Complete</b> - 08/2018 - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivery complete 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.
Miramar High School	2	17/18	<b>Plan/Design</b> - Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.
Mirror Lake Elementary School	5	16/17	<b>Complete</b> - 09/2018 - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops(25) delivered 09/2018.
Morrow Elementary School	4	14/15	<b>Implementation</b> - Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system complete on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
New River Middle School	3	14/15	<b>Implementation</b> - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled, (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018.
Norcrest Elementary School	7	14/15	<b>Complete</b> – 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.
North Fork Elementary School	5	14/15	<b>Implementation</b> - Voting complete 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry complete 07/2018. Marquee is on order; anticipated delivery Q1 2019. Office Furniture, Murals are on order; anticipated deliveries Q1 2019. Additional proposals are being coordinated. (2) Printers delivered 09/2018.
North Lauderdale Pre K-8	4	15/16	<b>Implementation</b> - Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - Art work is being finalized.
North Side Elementary School	3	16/17	<b>Complete</b> - 12/2017 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.
Northeast High School	3	14/15	<b>Implementation</b> – Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps on order; anticipated delivery Q4 2018.
Nova High School	6	15/16	<b>Complete</b> – 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.
Nova Middle School	6	16/17	<b>Complete</b> – 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary School	3	16/17	<b>Implementation</b> - Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.



## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Oakridge Elementary School	1	14/15	<b>Complete</b> – 08/2017 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. Music equipment are pending revised quotes. Recordex received 08/2017.
Olsen Middle School	1	16/17	<b>Implementation</b> - Voting complete 2/23/2018. (38) Laptops and (16) printers are on order. Student desks are on order; anticipated deliveries Q1 2019. Furniture quotes are being coordinated.
Orange Brook Elementary School	1	14/15	<b>Complete</b> - 09/2018 - Voting complete 9/22.16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphone, iPad covers and printers delivered 09/2018.
Oriole Elementary School	5	14/15	<b>Implementation</b> - Voting authorized 6/1/18 - Voting results received 6/13/18 - Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment delivered 09/2018. Cafeteria Sound System and Murals, (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors Outdoor mats are on order; anticipated deliveries by Q1 2019.
Palm Cove Elementary School	2	16/17	<b>Plan/Design</b> - Proposals are being compiled to evaluate scope and budget.
Park Lakes Elementary School	5	14/15	<b>Implementation</b> - Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.
Parkway Middle School	5	14/15	<b>Plan/Design</b> - Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary School	1	14/15	<b>Complete</b> - 09/2018 - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee installed and operational 09/2018.
Pembroke Lakes Elementary School	2	16/17	<b>Implementation</b> - Voting authorized 1/28/18. Voting complete 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.
Pembroke Pines Elementary School	1	16/17	<b>Implementation</b> - Voting complete 3/22/18 -Water fountains installed and complete 07/2018. School is finalizing the scope of the playground upgrades.
Peters Elementary School	5	17/18	<b>Plan/Design</b> - Proposals are being compiled to evaluate scope and budget.
Pine Ridge Education Center	3	14/15	<b>Complete</b> – 08/2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary School	2	17/18	<b>Implementation</b> - Meeting held with SAC on 5/18/18- Ballot approved and voting authorized. Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals and Office Furniture are on order.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Pinewood Elementary School	4	14/15	<b>Implementation</b> - Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee permitted, installation scheduled for 10/2018. Electric Strike complete 09/2018.
Pioneer Middle School	6	16/17	<b>Implementation</b> - Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018.
Piper High School	5	14/15	<b>Complete</b> – 6/12/2018 - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary School	5	14/15	<b>Implementation</b> - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Cafeteria sound system and projectors on order. Marquee is in Design. Two(2) electric strikes delivered 09/2018. Stage curtains for the cafeteria, student outdoor benches and a Golf cart are on order; anticipated deliveries Q1 2019.
Plantation High School	5	17/18	<b>Implementation</b> - Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field. Golf cart, indoor furniture, and speaker system for the gym are on order.
Plantation Middle School	5	15/16	<b>Implementation</b> - Voting Authorized 3/5/2018 - Voting complete 4/13/18 - Exterior Paint is on order. Student desks delivered 09/2018. Additional proposals are being coordinated.
Pompano Beach Elementary School	7	15/16	<b>Complete</b> – 07/2017 - Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.
Pompano Beach Middle School	7	14/15	<b>Complete</b> – 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.
Quiet Waters Elementary School	7	15/16	<b>Implementation</b> - Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee, Technology, Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike is on order.



## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Ramblewood Elementary School	4	15/16	<b>Implementation</b> - Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee is in design. Technology items will be ordered, once permit is issued for the marquee and the playground.
Ramblewood Middle School	4	16/17	<b>Complete</b> – 07/2018 - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.
Rickards Middle School	4	15/16	<b>Implementation</b> – Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted; anticipated start for construction Q4 2018.
Riverglades Elementary School	4	16/17	<b>Plan/Design</b> - Proposals are being coordinated for scope and ballot development.
Riverland Elementary School	3	17/18	<b>Plan/Design</b> - Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.
Riverside Elementary School	4	17/18	<b>Plan/Design</b> - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
Rock Island Elementary School	5	14/15	<b>Complete</b> – 11/2017 - Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary School	5	16/17	<b>Implementation</b> - Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Marquee is in design.
Sandpiper Elementary School	6	14/15	<b>Implementation</b> - Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee in design; anticipated permitting Q4 2018. Playground permitting anticipated Q4 2018. Media Center Broadcast system delivered 08/2017.
Sawgrass Springs Middle School	4	16/17	<b>Complete</b> – 11/2017 - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017.
Sea Castle Elementary School	2	14/15	<b>Complete</b> - 09/2018 - Voting completed 22/2015. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Seagull Alternative High School	3	14/15	<b>Implementation</b> - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposal for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2018. Revised proposals for indoor furniture in progress.
Seminole Middle School	6	17/18	<b>Implementation</b> - Voting authorized 5/9/18 - Voting Complete 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Additional technology on order.
Sheridan Hills Elementary School	1	14/15	<b>Complete</b> - 05/2018. Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Silver Lakes Elementary School	2	14/15	<b>Plan/Design</b> - Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.
Silver Ridge Elementary School	6	14/15	<b>Complete</b> - 01/2018: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary School	2	14/15	<b>Implementation</b> - Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018.
Silver Trail Middle School	2	14/15	<b>Implementation</b> - Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee construction begun 09/2018.
South Broward High School	1	16/17	<b>Implementation</b> - Voting complete 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.
Stirling Elementary School	1	16/17	<b>Complete</b> - 08/2017 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Stranahan High School	3	14/15	<b>Implementation</b> - Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps anticipated to be delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office furniture estimated to be delivered 02/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners on order and delivered 09/2018.
Sunland Park Academy	5	14/15	<b>Complete</b> - 01/2018 - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.
Sunrise Middle School	3	14/15	<b>Implementation</b> - Voting complete 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design. Cafeteria sound system delivered and installed 02/2018. Outdoor benches are on order. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary School	2	14/15	<b>Implementation</b> - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	<b>Complete</b> - 09/018 - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.
Tedder Elementary School	7	15/16	<b>Implementation</b> - Voting complete 6/7/16. Teacher chairs delivered in 10/2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4 2018. Playground delivered and installed 09/2018.
Tequesta Trace Middle School	6	17/18	<b>Plan/Design</b> - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
The Quest Center	1	14/15	<b>Implementation</b> - Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room renovation begun 07/2018, and was completed 08/2018. TVs installed 09/2018.

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Tropical Elementary School	6	14/15	<b>Plan/Design</b> - Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Village Elementary School	5	14/15	<b>Implementation</b> - Ballot reviewed and complies with guidelines. Voting approved 4/16/18. Voting complete 4/25/18 - TV studio Equipment, anticipated deliveries Q4 2018. Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Indoor furniture on order; anticipated delivery Q4 2018. Printers, Classroom signage and desktops delivered and installed 08/2018.
Virginia S. Young Elementary School	3	17/18	<b>Implementation</b> - Voting authorized 5/21/18 - Voting complete 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables, Two-way Radios, additional Access Card Readers are on order; anticipated completion of deliveries Q1 2019. Replacing (45) classroom locks with storeroom locks is on order. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Office Chairs & ceiling projector delivered and installed 08/2018.
Walker Elementary School	5	14/15	<b>Complete</b> – 05/2017 – Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.
Walter C. Young Middle School	2	16/17	<b>Complete</b> – 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.
West Broward High School	2	14/15	<b>Complete</b> – 06/2018. Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary School	1	14/15	<b>Complete</b> – 06/2018. Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.
Westchester Elementary School	4	14/15	<b>Implementation</b> - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school re-voted in May 2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Access Card Reader System on order, anticipated delivery Q4 2018

## SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Western High School	6	17/18	<b>Plan/Design</b> - Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.
Westpine Middle School	5	17/18	<b>Plan/Design</b> - Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.
Westwood Heights Elementary School	3	14/15	<b>Implementation</b> - Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee electrical scope complete at 90%, sign construction to begin Q4 2018.
Whiddon-Rogers Education Center	3	14/15	<b>Complete</b> – 08/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete.
William E. Dandy Middle School	5	16/17	<b>Implementation</b> - Voting authorized 3/1/2018 - Voting complete 3/16/18. Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.
William T. McFatter Technical Center, Broward Fire Academy	6	14/15	<b>Complete</b> – 06/2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete.
William T. McFatter Technical College & High School	6	15/16	<b>Implementation</b> - Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting on order and anticipated delivery Q4 2018.
Wilton Manors Elementary School	3	17/18	<b>Plan/Design</b> - Kick-off meeting held with staff 1/26/18. Ballot in development.
Wingate Oaks Center	5	14/15	<b>Implementation</b> - Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment delivered 09/2017. Two-way Radios, (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards delivered 09/2018.
Winston Park Elementary School	7	17/18	<b>Implementation</b> - Voting complete 3/21/18 - Art Tables delivered 06/2018. (151) Cart wiring on order and anticipated delivery Q4 2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2108.



## REFERENCE INFORMATION

# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



### OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the first four years of the School Choice Enhancement Program (SCEP) well underway with the planning, implementation and completion of projects, SCEP is ready to move into the fifth year before the end of this calendar year. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of September, nearly 170 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at [browardschools.com/web/smart-needs](http://browardschools.com/web/smart-needs)

### HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

### SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

#### Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



#### High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.





## REFERENCE INFORMATION

### STEP-BY-STEP PROCESS FOR SCEP PROJECTS

**STEP 1**  
  
**Planning/  
Design**

On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order.**

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.\*

\*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.

**STEP 2**  
  
**Implement  
Improvements**

The **Project Manager** evaluates the budget and scope for the selected option, and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.

**STEP 3**  
  
**Improvements  
Complete**

The **school community** can enjoy the new improvements once all materials are delivered and installed.



# Section 6

---

## Budget Activity

Judith Marte, Chief Financial Officer

**Budget Activity Report Contents**

Introduction	Page 467
Glossary of Terms	Page 470
School Board Approved Amendments	Page 471
Summary of SMART Program Budget Activity	Page 477
Analysis of Expenditure Changes from Previous Quarter	Page 478
Expense Chart	Page 479
Notes to Budget Activity Report	Page 480
Combined Summary Schedule	Page 483
Financially Active Projects Summary	Page 485
Financially Active Projects Detail	Page 486
Completed & Meets Standard Projects Summary	Page 547
Completed & Meets Standard Projects Detail	Page 548
Remaining Projects Summary	Page 649
Remaining Projects Details	Page 650

### Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as “financially active” when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

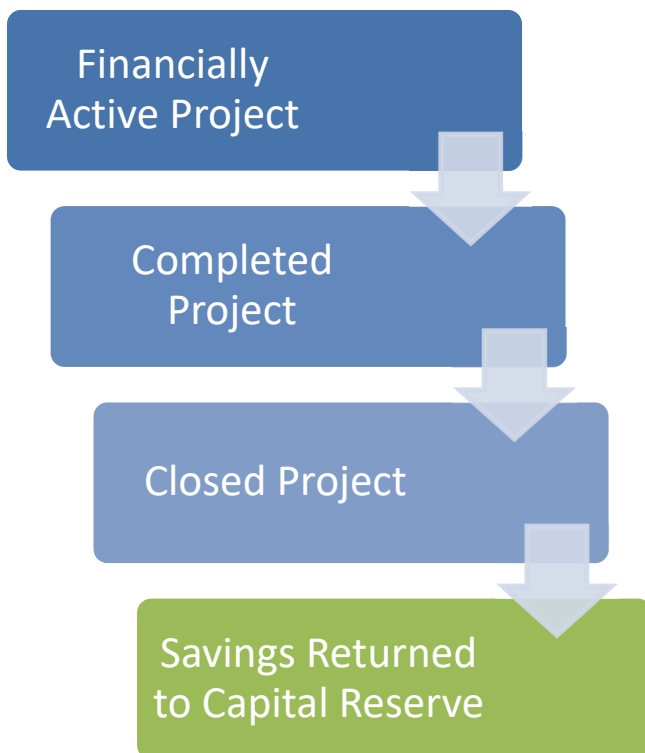
This Budget Activity Report is for the First Quarter of the 2019 Fiscal Year that ended on September 31, 2018. The capital budget for the SMART Program spans five fiscal years (Program Years 1, 2, 3, 4 & 5). During the first quarter the School Board approved financial impact increases for the following projects; SMART renovations at Griffin Elementary \$1.9M, Silver Trail Middle \$1.8M, Quiet Waters Elementary \$1.6M, Palm Cove Elementary \$1.3M and Charles W. Flanagan High \$6.8M. This report includes detail on the \$1 billion SMART Program funding included in Program Years 1 through 5.

	(millions of \$)					
SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	\$ 24.8	\$ 32.7	\$ 25.8	\$ 26.4	<del>\$ 20.8</del> <u>\$ 24.1</u>	<del>\$ 130.5</del> <u>\$ 133.8</u>
Music & Art	5.5	9.8	13.5	6.5	<del>5.7</del> <u>6.0</u>	<del>41.0</del> <u>41.3</u>
Athletics	1.8	1.8	1.9	1.9	<del>0.0</del> <u>0.2</u>	<del>7.4</del> <u>7.6</u>
Renovation	162.4	150.2	165.6	147.1	<del>136.9</del> <u>145.2</u>	<del>762.2</del> <u>770.5</u>
Technology	35.2	20.5	12.8			68.5
<b>Total</b>	<b>\$ 229.7</b>	<b>\$ 215.0</b>	<b>\$ 219.6</b>	<b>\$ 181.9</b>	<del><b>\$ 163.4</b></del> <u><b>\$ 175.5</b></u>	<del><b>\$ 1009.6</b></del> <u><b>\$ 1,021.7</b></u>

### Introduction: (continued)

The voter approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$1 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future to ensure the projects have available funds in-line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

**Introduction:** (continued)

**SMART Program Reserve**



**THE DISTRICT SET ASIDE \$225 MILLION** in funding to mitigate potential funding risks in the SMART Program

District Educational Facilities Plan Appropriations (in thousands)							
	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Appropriations							
COPs Debt Service *	\$ 0	\$ 146,881	\$ 160,078	\$ 166,068	\$ 166,762	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,504
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,888	178,882	0	0	0	855,444
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECCO	0	8,319	8,319	8,319	8,319	8,319	41,565
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676

(in thousands of \$)							
	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

\$219 million in the SMART Reserve  
 + \$6 million added for additional single point of entry project  
**\$225 million**

Due to Approved Board items thru the end of FY19 Q1 the SMART Reserve balance is currently \$175.2 million (including future years).

**Bond Oversight Committee**

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.



**Glossary of Terms:**

**GOB:** Funding from the General Obligation Bond

**Non-GOB:** Funding from all other capital funds.

**Original Budget:** The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

**Current Budget:** The current approved budget that includes any School Board approved changes that impacted the Original Budget.

**Commitment:** Project obligation, for example purchase orders, contracts or requisitions.

**Financially Active Project:** Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

**Completed Projects:** Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

**Meets Standard Projects:** Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

### School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the “Original Budget”, and the “Current Budget”.

### List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423) *
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

\* Added FY19Q1 -- Board item reducing SMART budget at Stranahan High was left off previous BOC reports in error

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000) *
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336

\* Added FY19Q1 -- Board item reducing SMART budget at Stranahan High was left off previous BOC reports in error

**List of Approved SMART Program Amendments**  
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/17/18	1	Blanche Ely HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0



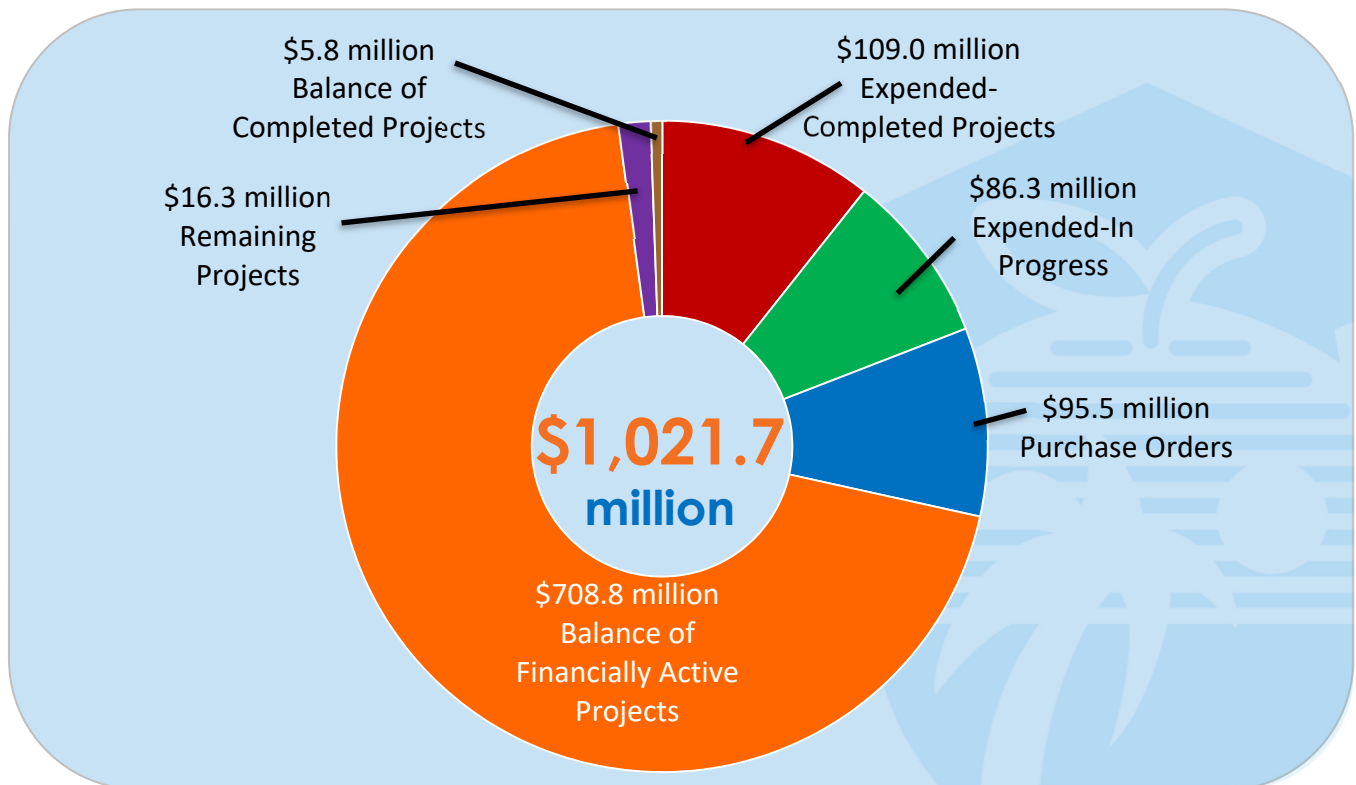
**List of Approved SMART Program Amendments**  
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
<b>➤ Original Budget (see page 483)</b>				<b>\$ 987,435,036</b>
<b>➤ Net Increase/(Decrease)</b>				<b>34,307,830</b>
<b>➤ Current Budget (see page 483)</b>				<b>\$ 1,021,742,866</b>

### Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

<b>Budget Activity Report Section</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Expenditures</b>	<b>Balance</b>
Financially Active Projects	\$ 888,948,259	\$ 93,785,023	\$ 86,320,922	\$ 708,842,314
Completed/Meets Standard Projects	116,465,871	1,709,736	108,950,852	5,805,283
Remaining Projects	16,328,736	0	0	16,328,736
<b>Total</b>	<b>\$ 1,021,742,866</b>	<b>\$ 95,494,759</b>	<b>\$ 195,271,774</b>	<b>\$ 730,976,333</b>



**Analysis of Expenditure Changes from Previous Quarter**

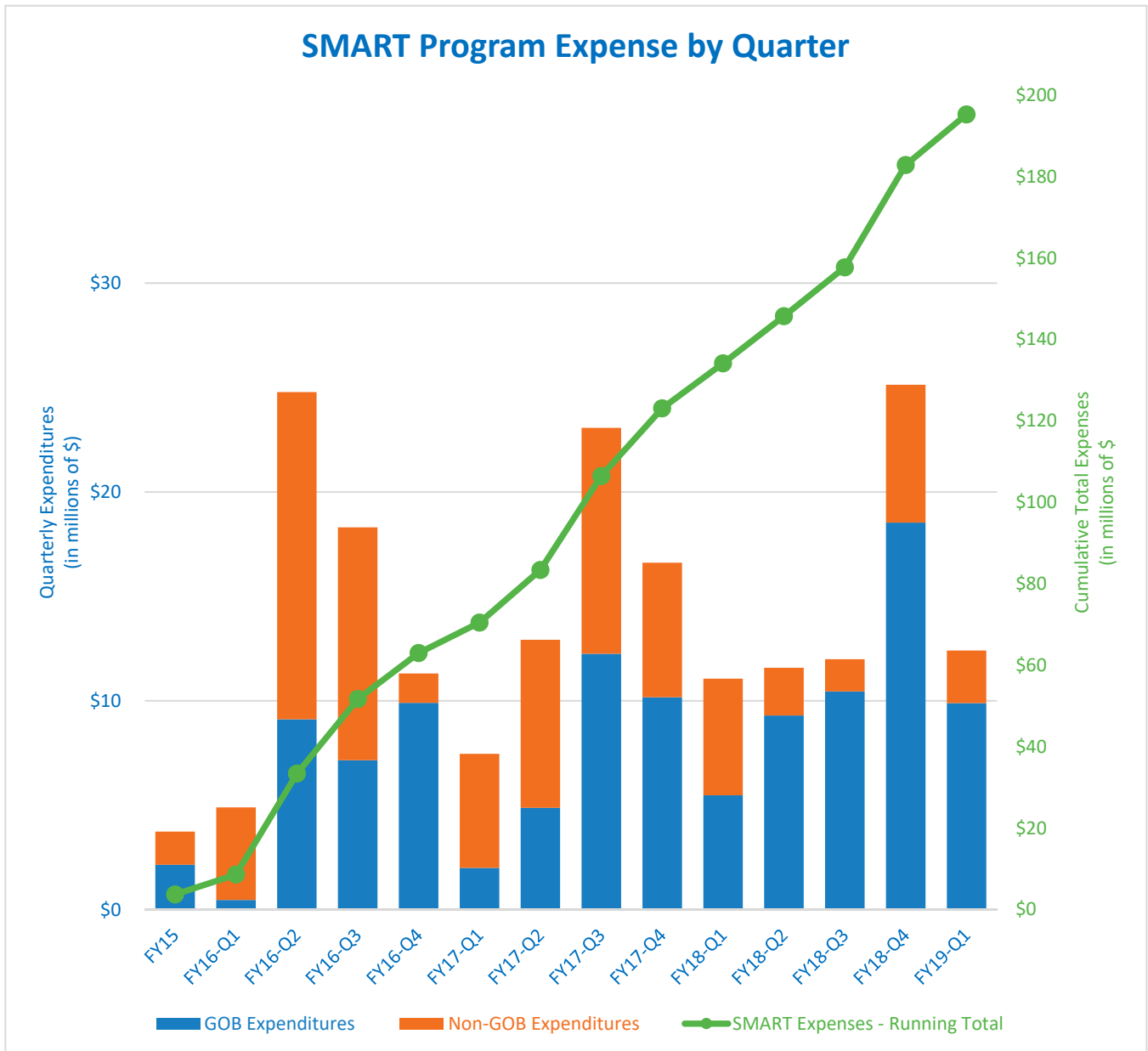
<b>SMART Program Expenditures *</b>	<b>FY19 Q1 (current)</b>	<b>FY18 Q4</b>	<b>Increase (Decrease)</b>
<b><u>GOB</u></b>			
Safety	\$ 10,899,680	\$ 8,913,942	\$ 1,985,738
Music & Art	2,352,870	1,995,867	357,003
Athletics	6,085,366	4,579,771	1,505,595
Renovation	57,989,997	52,027,472	5,962,525
Technology	34,409,603	34,332,430	77,173
GOB Sub-Total	<u>111,737,516</u>	<u>101,849,482</u>	<u>9,888,034</u>
<b><u>Non-GOB</u></b>			
Safety	2,508,377	1,992,656	515,721
Music & Art	16,479,964	15,793,227	686,737
Athletics	538	524	14
Renovation	26,646,907	25,328,428	1,318,479
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	<u>83,534,258</u>	<u>81,013,307</u>	<u>2,520,951</u>
<b>Total</b>	<b><u>\$ 195,271,774</u></b>	<b><u>\$ 182,862,789</u></b>	<b><u>\$ 12,408,985</u></b>

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

**Expense Chart**

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



**Notes to Budget Activity Report****1. SMART Program**

The SMART Program includes \$800 million GOB funding and \$210 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling \$1 billion. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

**2. SMART Cost Allocation Method**

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

**3. Program Manager Fees Allocation**

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

**4. Issuance of GOB Funds**

On November 4, 2014, the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015. Within the \$800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.



**Notes to Budget Activity Report (continued)**5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.





# SMART Program Budget Activity Report



## Combined Summary Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,732,472	\$ 103,844,472	\$ 8,913,942	\$ 10,535,910	\$ 1,985,738	\$ 82,408,882
Music & Art	17,499,917	17,499,917	1,995,867	1,329,862	357,003	13,817,185
Athletics	7,373,360	7,453,360	4,579,771	577,673	1,505,595	790,321
Renovation	629,905,251	634,376,713	52,027,472	55,509,226	5,962,525	520,877,490
Technology	38,489,000	36,825,538	34,332,430	479,780	77,173	1,936,155
<b>GOB Total</b>	<b>\$ 800,000,000</b>	<b>\$ 800,000,000</b>	<b>\$101,849,482</b>	<b>\$ 68,432,451</b>	<b>\$ 9,888,034</b>	<b>\$ 619,830,033</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,821,652	\$ 29,944,161	\$ 1,992,656	\$ 5,075,357	\$ 515,721	\$ 22,360,427
Music & Art	23,573,000	23,757,168	15,793,227	1,621,253	686,737	5,655,951
Athletics	126,640	134,914	524	122,310	14	12,066
Renovation	102,570,744	130,006,539	25,328,428	20,243,388	1,318,479	83,116,244
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
<b>Non-GOB Total</b>	<b>\$ 187,435,036</b>	<b>\$ 221,742,866</b>	<b>\$ 81,013,307</b>	<b>\$ 27,062,308</b>	<b>\$ 2,520,951</b>	<b>\$ 111,146,300</b>

<b>Total</b>	<b>\$ 987,435,036</b>	<b>\$ 1,021,742,866</b>	<b>\$182,862,789</b>	<b>\$ 95,494,759</b>	<b>\$ 12,408,985</b>	<b>\$ 730,976,333</b>
--------------	-----------------------	-------------------------	----------------------	----------------------	----------------------	-----------------------

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report



## Financially Active Projects Summary Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 101,419,472	\$ 101,419,472	\$ 8,021,533	\$ 10,454,231	\$ 1,835,643	\$ 81,108,065
Music & Art	16,287,917	16,287,917	1,995,867	1,329,862	357,003	12,605,185
Athletics	780,360	780,360	3,660	375,556	329,080	72,064
Renovation	614,022,251	618,493,713	45,656,991	55,045,672	5,691,762	512,099,288
Technology	11,000,000	11,000,000	8,506,892	479,780	77,173	1,936,155
<b>GOB Total</b>	<b>\$ 743,510,000</b>	<b>\$ 747,981,462</b>	<b>\$ 64,184,943</b>	<b>\$ 67,685,101</b>	<b>\$ 8,290,661</b>	<b>\$ 607,820,757</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,821,652	\$ 29,944,161	\$ 1,992,656	\$ 5,075,357	\$ 515,721	\$ 22,360,427
Music & Art	6,488,000	6,672,168	1,968,575	671,944	312,981	3,718,668
Athletics	126,640	134,914	524	122,310	14	12,066
Renovation	71,870,044	104,215,554	7,737,598	20,230,311	1,317,249	74,930,396
<b>Non-GOB Total</b>	<b>\$ 97,306,336</b>	<b>\$ 140,966,797</b>	<b>\$ 11,699,353</b>	<b>\$ 26,099,922</b>	<b>\$ 2,145,965</b>	<b>\$ 101,021,557</b>

<b>Total</b>	<b>\$ 840,816,336</b>	<b>\$ 888,948,259</b>	<b>\$ 75,884,296</b>	<b>\$ 93,785,023</b>	<b>\$ 10,436,626</b>	<b>\$ 708,842,314</b>
--------------	-----------------------	-----------------------	----------------------	----------------------	----------------------	-----------------------

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001846	5,274,000	5,274,000	676,268	213,968	-	4,383,764
School Choice Enhancement Project Number: P.002176	100,000	100,000	30,130	11,163	58,706	1
Single Point of Entry Project Number: P.002203	540,000	540,000	-	20,241	34,638	485,121
<b>Apollo Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	6,915,000	-	378,601	131,399	6,405,000
<b>Atlantic Technical College</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	641,159	474,639	4,499	7,831,703
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	1,242,000	110,132	27,432	-	1,104,436

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Atlantic West Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,617,000	236,806	60,639	-	2,319,555
School Choice Enhancement Project Number: p.002104	100,000	100,000	58,011	27,510	14,200	279
<b>Attucks Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements, Single Point of Entry Project Number: p.001633	1,201,000	1,383,125	136,076	212,618	11,686	1,022,745
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	3,040,778	242,459	116,896	25,045	2,656,378
<b>Bair Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,517,000	60,417	82,493	36,257	1,337,833
School Choice Enhancement Project Number: P.002228	100,000	100,000	-	98,397	1,558	45
<b>Banyan Elementary School</b>						
School Choice Enhancement Project Number: P.001767	100,000	100,000	12,875	62,724	-	24,401

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Banyan Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	1,243,000	144,662	48,284	-	1,050,054
<b>Bayview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	374,503	1,950,285	-	363,951
School Choice Enhancement Project Number: P.002172	100,000	100,000	28,119	60,020	7,606	4,255
<b>Bennett Elementary School</b>						
Music Instruments Project Number: 020185009	50,000	50,000	23,101	26,746	-	153
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002085	1,814,000	1,814,000	26,227	171,773	-	1,616,000
<b>Bethune, Mary M. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: p.002125	3,151,000	3,151,000	-	281,999	-	2,869,001

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Boulevard Heights Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: p.002065	3,790,000	3,790,000	87,856	216,330	54,530	3,431,284
School Choice Enhancement Project Number: P.002216	100,000	100,000	3,418	8,799	46,948	40,835
<b>Bright Horizons Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	1,663,000	134,087	41,767	4,205	1,482,941
School Choice Enhancement Project Number: P.002214	100,000	100,000	-	23,721	15,998	60,281
<b>Broadview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: p.001638	1,845,614	1,845,614	356,074	72,701	17,372	1,399,467
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001642	945,772	945,772	65,895	7,575	-	872,302
School Choice Enhancement Project Number: p.001893	100,000	100,000	-	88,690	-	11,310

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broward Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	2,763,000	105,632	154,170	38,080	2,465,118
<b>Castle Hill Annex</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002092	644,000	644,000	-	88,121	11,880	543,999
<b>Castle Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001661	2,109,000	3,676,030	307,146	2,988,391	6,970	373,523
School Choice Enhancement Project Number: P.001910	100,000	100,000	82,902	14,200	1,300	1,598
<b>Central Park Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	4,927,475	474,397	126,989	-	4,326,089
School Choice Enhancement Project Number: P.001894	100,000	100,000	59,109	865	54	39,972

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Challenger Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	1,349,000	64,933	86,998	23,425	1,173,644
<b>Chapel Trail Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	369,916	47,904	-	1,270,180
School Choice Enhancement Project Number: P.001853	100,000	100,000	45,831	54,169	-	-
<b>Coconut Creek Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, Project Number: P.001413	4,527,618	5,044,761	713,319	2,624,555	1,030,661	676,226
School Choice Enhancement Project Number: P.001720	100,000	100,000	96,057	650	2,936	357

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek High School</b>						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	255,285	208,554	-	4,378,161
School Choice Enhancement Project Number: P.002174	100,000	100,000	4,736	450	88,076	6,738
<b>Coconut Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002088	1,056,000	1,056,000	-	114,521	33,980	907,499
<b>Colbert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	756,000	69,741	20,805	-	665,454
School Choice Enhancement Project Number: P.002035	100,000	100,000	29,859	65,332	-	4,809
<b>Collins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	1,774,000	82,194	108,688	2,000	1,581,118

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Collins Elementary School</b>						
School Choice Enhancement Project Number: P.002213	100,000	100,000	-	11,822	50,014	38,164
<b>Cooper City Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	867,000	-	99,000	-	768,000
<b>Cooper City High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: p.002133	8,609,000	8,609,000	-	718,001	-	7,890,999
Weight Room Renovation Project Number: p.002137	121,000	121,000	-	116,727	-	4,273
<b>Coral Cove Elementary School</b>						
HVAC Improvements Project Number: p.002122	148,000	148,000	-	22,796	-	125,204
<b>Coral Glades High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002080	2,366,000	2,366,000	14,972	182,062	17,965	2,151,001
<b>Coral Park Elementary School</b>						
School Choice Enhancement Project Number: P.001764	100,000	100,000	9,895	70,843	16,247	3,015

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,681,000	65,676	149,384	9,604	1,456,336
<b>Coral Springs Pre-K - 8</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.001982	2,538,000	2,538,000	112,221	199,615	19,772	2,206,392
<b>Coral Springs High School</b>						
Music Instruments Project Number: 115185009	165,000	165,000	164,893	-	-	107
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Single Point of Entry, STEM Lab improvements Project Number: P.001765	11,171,000	11,171,000	868,430	183,955	-	10,118,615
Weight Room Renovation Project Number: P.002018	121,000	121,000	-	-	94,511	26,489
<b>Coral Springs Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	413,292	589,686	112,028	9,386,994
School Choice Enhancement Project Number: P.002239	100,000	100,000	-	44,681	-	55,319

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Country Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002063	4,413,000	4,413,000	-	379,848	27,152	4,006,000
<b>Country Isles Elementary School</b>						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	558,000	19,219	74,897	2,603	461,281
<b>Cresthaven Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001676	4,416,123	4,416,123	-	-	85	4,416,038
<b>Croissant Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002086	3,661,000	3,661,000	20,939	284,714	31,348	3,323,999
<b>Cross Creek School</b>						
Single Point of Entry Project Number: P.001825	270,000	270,000	236,778	4,393	1,965	26,864
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002081	1,260,000	1,260,000	18,636	151,362	-	1,090,002

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Crystal Lake Middle School</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: p.000816	2,205,525	2,235,525	45,765	195,000	-	1,994,760
<b>Cypress Bay High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	13,739,000	1,038,482	1,705,781	6,376	10,988,361
Single Point of Entry Project Number: P.001914	270,000	386,336	41,134	51,473	243,115	50,614
<b>Cypress Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	250,806	2,819,892	73,971	607,395
<b>Cypress Run Education Center</b>						
HVAC Improvements Project Number: p.002120	77,000	77,000	305	20,418	767	55,510
<b>Dandy, William Middle School</b>						
Single Point of Entry Project Number: P.001882	233,000	233,000	176,611	22,331	4,547	29,511

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	3,195,000	242,869	135,386	12,000	2,804,745
School Choice Enhancement Project Number: P.002181	100,000	100,000	13,658	54,407	31,935	-
<b>Dania Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: p.002061	2,502,000	2,502,000	-	213,350	36,650	2,252,000
<b>Dave Thomas Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	758,000	72,920	27,717	3,690	653,673
<b>Dave Thomas Education Center-West</b>						
Single Point of Entry Project Number: P.001876	90,000	90,000	43,474	34,694	383	11,449

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Davie Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	2,876,000	179,072	128,808	53,277	2,514,843
School Choice Enhancement Project Number: P.002182	100,000	100,000	-	26,633	61,628	11,739
<b>Deerfield Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	5,157,000	5,157,000	379,476	155,717	-	4,621,807
School Choice Enhancement Project Number: P.001960	100,000	100,000	-	60,103	-	39,897
<b>Deerfield Beach High School</b>						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	8,774,000	1,042,389	128,248	-	7,603,363
Single Point of Entry Project Number: P.002030	540,000	540,000	35,757	213,457	211,023	79,763
Weight Room Renovation Project Number: p.002157	121,000	121,000	-	114,999	-	6,001
<b>Deerfield Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002142	4,333,000	4,333,000	-	-	24,556	4,308,444

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	5,240,000	325,765	219,261	-	4,694,974
<b>Dillard 6-12 School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, Single Point of Entry Project Number: P.001726	4,232,000	4,232,000	393,476	77,351	-	3,761,173
School Choice Enhancement Project Number: p.002078	100,000	100,000	63,844	33,900	129	2,127
<b>Dillard Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	1,677,000	179,463	101,710	46,028	1,349,799
School Choice Enhancement Project Number: p.002269	100,000	100,000	-	66,590	10,186	23,224
<b>Discovery Elementary School</b>						
Music Instruments Project Number: 396285009	50,000	50,000	40,003	-	-	9,997
HVAC Improvements Project Number: p.002118	150,000	150,000	-	24,680	-	125,320
<b>District Wide (Applied Learning)</b>						
Art Replacement Kilns Project Number: 973185006	392,000	392,000	117,003	57,641	25,767	191,589

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>District Wide Non-Facility Funding</b>						
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,300,000	-	469,081	2,888	828,031
Facil Projects - SMART Project Number: 999985010	90,000	6,820,000	4,602	345,088	116,012	6,354,298
<b>Dolphin Bay Elementary School</b>						
Music Instruments Project Number: 375185009	50,000	50,000	36,669	6,828	221	6,282
School Choice Enhancement Project Number: P.001958	100,000	100,000	62,925	30,692	-	6,383
<b>Drew, Charles Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	279,769	94,996	-	2,642,235
School Choice Enhancement Project Number: p.002124	100,000	100,000	88,259	1,267	4,399	6,075
<b>Drew, Charles Family Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	146,703	197,933	-	2,933,364
<b>Driftwood Elementary School</b>						
Music Instruments Project Number: 072185009	50,000	50,000	43,407	6,278	-	315

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002064	1,735,000	1,735,000	35	170,898	29,102	1,534,965
School Choice Enhancement Project Number: P.002164	100,000	100,000	7,011	42,784	-	50,205
<b>Driftwood Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	5,544,000	335,553	142,963	2,404	5,063,080
School Choice Enhancement Project Number: P.002164	100,000	100,000	7,011	42,784	-	50,205
<b>Eagle Point Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	4,820,000	523,476	109,604	-	4,186,920
<b>Eagle Ridge Elementary School</b>						
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	561,799	1,336,645	1,020,987	386,952

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ely, Blanche High School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, Single Point of Entry, STEM Lab imp Project Number: P.001646	16,765,986	24,075,986	1,856,840	461,010	26,754	21,731,382
School Choice Enhancement Project Number: P.002230	100,000	100,000	-	57,003	10,706	32,291
<b>Embassy Creek Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	3,524,000	235,747	135,437	47,067	3,105,749
<b>Endeavour Primary Learning Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002111	957,000	957,000	14,000	85,026	18,974	839,000
<b>Everglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	146,824	38,059	-	1,027,117
School Choice Enhancement Project Number: P.001976	100,000	100,000	45,005	-	-	54,995

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
HVAC Improvements Project Number: P.001985	3,669,000	3,669,000	207,505	123,311	15,766	3,322,418
<b>Fairway Elementary School</b>						
Music Instruments Project Number: 164185009	50,000	50,000	49,569	-	-	431
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	4,003,000	399,533	94,027	-	3,509,440
School Choice Enhancement Project Number: P.001810	100,000	100,000	80,073	14,200	1,300	4,427
<b>Falcon Cove Middle School</b>						
Music Instruments Project Number: 362285009	100,000	100,000	99,998	-	-	2
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	10,741,000	568,445	979,826	92,869	9,099,860
<b>Flamingo Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.002135	1,955,000	1,955,000	43,919	148,250	-	1,762,831

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Current Year Commitments	Current Year Expenditures	Balance
<b>Flanagan, Charles W. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	622,817	198,855	43,394	14,461,295
<b>Floranada Elementary School</b>						
School Choice Enhancement Project Number: P.001697	100,000	100,000	89,683	-	-	10,317
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	776,000	8,887	95,930	4,070	667,113
<b>Forest Glen Middle School</b>						
Single Point of Entry Project Number: P.001831	233,000	411,186	171,504	153,874	32,872	52,936
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	5,189,000	679,560	162,493	-	4,346,947
School Choice Enhancement Project Number: p.002103	100,000	100,000	53,769	46,231	-	-
<b>Forest Hills Elementary School</b>						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	292,723	1,952,315	9,684	164,879

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fort Lauderdale High School</b>						
Music Instruments Project Number: 095185009	300,000	300,000	299,325	669	-	6
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	2,409,000	140,141	80,614	-	2,188,245
<b>Fox Trail Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	770,000	56,576	47,929	11,493	654,002
School Choice Enhancement Project Number: P.002166	100,000	100,000	-	77,246	9,823	12,931
<b>Gator Run Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	2,571,000	218,745	97,567	4,541	2,250,147
School Choice Enhancement Project Number: P.002008	100,000	100,000	58,738	5,224	26,610	9,428
<b>Glades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	26,042	31,637	6,563	321,758

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Griffin Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	261,069	3,331,970	7,080	526,089
School Choice Enhancement Project Number: P.001777	100,000	100,000	40,946	46,556	10,000	2,498
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,161,700	408,388	195,785	5,863	4,551,664
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002072	1,090,000	1,090,000	-	103,923	33,077	953,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Early Learning Center of Excellence</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4, Single Point of Entry Project Number: p.002055	3,452,000	3,146,363	70,732	197,293	102,707	2,775,631
<b>Hallandale High School</b>						
Music Instruments Project Number: 040385009	300,000	300,000	299,963	-	-	37
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002115	6,955,000	6,955,000	21,371	409,762	88,868	6,434,999
Weight Room Renovation Project Number: p.002158	121,000	121,000	-	120,251	-	749
<b>Harbordale Elementary School</b>						
Music Instruments Project Number: 049185009	50,000	50,000	46,206	-	72	3,722
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002068	1,049,000	1,049,000	7,369	94,347	40,784	906,500
<b>Hawkes Bluff Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	2,903,000	293,819	58,733	-	2,550,448
School Choice Enhancement Project Number: P.001843	100,000	100,000	59,561	31,560	-	8,879

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Henry D. Perry Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	5,807,000	290,586	252,034	57,916	5,206,464
<b>Heron Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	657,000	-	85,000	-	572,000
<b>Hollywood Central Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	4,817,000	304,273	116,775	30,133	4,365,819
<b>Hollywood Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: p.001845	2,999,000	2,999,000	40,561	234,699	-	2,723,740
Single Point of Entry Project Number: p.001870	195,000	195,000	125,102	5,108	32,195	32,595
<b>Hollywood Hills High School</b>						
Music Instruments Project Number: 166185009	300,000	300,000	274,080	8,679	12,867	4,374

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Hills High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001806	15,061,000	15,061,000	1,111,554	368,196	78,441	13,502,809
<b>Hollywood Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	4,185,000	299,956	125,661	12,929	3,746,454
School Choice Enhancement Project Number: P.002028	100,000	100,000	14,888	81,946	-	3,166
<b>Horizon Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	813,000	34,490	64,688	13,574	700,248
School Choice Enhancement Project Number: P.002231	100,000	100,000	-	19,325	75,620	5,055
<b>Hunt, James S. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002059	4,833,000	4,833,000	150,495	347,743	85,220	4,249,542

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Ridge Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	6,060,102	3,856,144	277,781	1,165,196	760,981
<b>Indian Trace Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	373,678	204,091	-	2,952,231
School Choice Enhancement Project Number: P.002226	100,000	100,000	-	73,600	1,928	24,472
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	209,939	50,714	-	800,347
School Choice Enhancement Project Number: P.001802	100,000	100,000	79,655	15,500	-	4,845
<b>Lake Forest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	1,913,000	159,052	47,451	8,112	1,698,385
School Choice Enhancement Project Number: P.002217	100,000	100,000	1,558	42,640	32,796	23,006

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lakeside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002070	2,899,000	2,899,000	73,713	148,167	23,121	2,653,999
<b>Lanier-James Education Center</b>						
School Choice Enhancement Project Number: P.002025	100,000	100,000	64,310	33,761	-	1,929
<b>Larkdale Elementary School</b>						
Single Point of Entry Project Number: P.001832	60,000	349,410	214,066	4,500	97,324	33,520
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: p.002073	1,401,000	1,401,000	26,603	146,839	18,558	1,209,000
<b>Lauderdale Lakes Middle School</b>						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	6,481,000	769,807	4,491,564	471,493	748,136
School Choice Enhancement Project Number: P.001966	100,000	100,000	29,070	59,580	-	11,350
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	2,974,056	346,034	94,639	3,531	2,529,852

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderhill 6-12 School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	6,005,000	349,858	115,588	-	5,539,554
Single Point of Entry Project Number: P.001956	270,000	303,916	19,354	255,094	-	29,468
School Choice Enhancement Project Number: P.002235	100,000	100,000	-	1,541	-	98,459
<b>Lauderhill-Paul Turner Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002066	2,295,000	2,295,000	28,016	166,500	33,985	2,066,499
<b>Liberty Elementary School</b>						
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	377,000	15,834	33,641	7,083	320,442
<b>Lloyd Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	2,252,000	247,404	47,412	-	1,957,184

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lyons Creek Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: p.002141	3,049,000	3,049,000	-	-	85	3,048,915
<b>Manatee Bay Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,384,661	2,028,769	103,223	64,143	188,526
<b>Maplewood Elementary School</b>						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	2,279,629	275,327	78,944	11,518	1,913,840
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	19,625	33,331	6,760	302,284

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1, Single Point of Entry Project Number: P.001647	4,423,753	4,423,753	531,711	97,038	-	3,795,004
School Choice Enhancement Project Number: P.001698	100,000	100,000	55,486	-	1,890	42,624
<b>Margate Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	633,014	264,413	2,732	7,968,841
School Choice Enhancement Project Number: P.002232	100,000	100,000	-	66,724	-	33,276
<b>Markham, C. Robert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	9,159,000	663,034	568,323	83,658	7,843,985
School Choice Enhancement Project Number: P.002227	100,000	100,000	-	59,110	-	40,890

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McArthur High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	247,892	944,337	42,277	14,576,990
School Choice Enhancement Project Number: P.002233	100,000	100,000	-	29,290	-	70,710
<b>McFatter Technical College</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	7,371,525	668,865	134,582	60,519	6,507,559
School Choice Enhancement Project Number: P.001851	100,000	100,000	37,249	62,188	-	563
<b>McFatter Technical, Broward Fire Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	256,000	24,861	11,510	2,479	217,150
<b>McNab Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	1,295,000	106,404	50,231	2,836	1,135,529

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNicol Middle School</b>						
Music Instruments Project Number: 048185009	100,000	100,000	-	81,000	19,000	-
Single Point of Entry Project Number: P.001856	233,000	258,000	127,768	22,870	107,361	1
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: p.001941	1,345,000	1,345,000	98,921	496,323	364,758	384,998
<b>Meadowbrook Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: p.002083	1,061,000	1,061,000	-	120,968	30,032	910,000
<b>Millennium 6-12 Collegiate Academy</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	2,935,000	114,952	174,723	42,960	2,602,365
School Choice Enhancement Project Number: P.002175	100,000	100,000	19,373	80,308	-	319
<b>Miramar Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	3,798,000	428,149	52,887	6,864	3,310,100

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar High School</b>						
Single Point of Entry Project Number: P.001827	540,000	540,000	68,765	179,946	3,205	288,084
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	11,007,000	525,517	653,261	17,614	9,810,608
<b>Mirror Lake Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	1,720,000	112,844	108,429	-	1,498,727
<b>Monarch High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002148	2,224,000	2,224,000	-	-	85	2,223,915
<b>Morrow Elementary School</b>						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	-	-	21,179
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001996	2,386,623	2,386,623	204,524	11,771	-	2,170,328

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>New Renaissance Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002143	3,554,000	3,554,000	-	-	86	3,553,914
<b>New River Middle School</b>						
School Choice Enhancement Project Number: P.001703	100,000	100,000	47,066	29,252	4,017	19,665
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	2,242,000	239,300	71,519	-	1,931,181
<b>Nob Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002112	1,859,000	1,859,000	23,000	105,787	48,212	1,682,001
<b>Norcrest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,110,000	177,469	73,931	22,596	1,836,004
<b>North Andrews Gardens Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.001890	2,278,000	2,278,000	20,635	219,702	-	2,037,663
Single Point of Entry Project Number: P.002186	60,000	60,000	-	1,716	8,027	50,257

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Fork Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	175,509	42,639	-	1,714,852
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs, Single Point of Entry Project Number: P.001901	33,617	62,480	51,342	4,037	868	6,233
School Choice Enhancement Project Number: P.002204	100,000	100,000	5,960	40,067	1,638	52,335
<b>North Lauderdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001903	1,436,000	1,436,000	128,443	59,213	-	1,248,344
School Choice Enhancement Project Number: P.001907	100,000	100,000	41,648	20,498	5,905	31,949
<b>North Side Elementary School</b>						
Music Instruments Project Number: 004185009	50,000	50,000	38,632	7,852	3,154	362
Single Point of Entry Project Number: P.001880	60,000	60,000	1,685	4,000	8,500	45,815
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	1,696,000	163,104	56,236	-	1,476,660

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001684	14,426,000	14,426,000	2,092,187	507,369	69,884	11,756,560
School Choice Enhancement Project Number: P.001758	100,000	100,000	84,812	1,646	5,698	7,844
<b>Nova Blanche Forman Elementary School</b>						
Single Point of Entry Project Number: P.001889	195,000	195,000	1,095	42,747	9,460	141,698
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	1,748,000	-	199,000	-	1,549,000
<b>Nova Dwight D Eisenhower Elementary School</b>						
Single Point of Entry Project Number: P.001884	195,000	195,000	15,552	118,724	72	60,652
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	1,031,000	-	114,001	-	916,999

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, Single Point of Entry, S Project Number: P.001817	19,833,000	19,833,000	1,499,625	533,846	53,708	17,745,821
<b>Nova Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	2,602,000	118,574	108,054	35,528	2,339,844
Fire Sprinklers Project Number: P.002027	903,000	903,000	107,730	58,183	27,111	709,976
<b>Oakland Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	3,061,000	231,208	101,198	12,730	2,715,864
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
<b>Oakridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	3,606,000	332,482	80,122	-	3,193,396

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Olsen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	7,073,000	315,293	257,714	80,279	6,419,714
<b>Oriole Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	3,176,000	166,124	175,831	2,001	2,832,044
School Choice Enhancement Project Number: P.002279	100,000	100,000	-	64,974	27,440	7,586
<b>Palm Cove Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,530,659	236,461	36,442	15,847	3,241,909
<b>Palmview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002084	3,952,000	3,952,000	-	319,437	30,564	3,601,999
<b>Panther Run Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002069	1,434,000	1,434,000	26,315	129,840	17,345	1,260,500

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Lakes Elementary School</b>						
School Choice Enhancement Project Number: P.001773	100,000	100,000	13,300	68,653	12,000	6,047
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	26,354	71,232	23,266	653,148
<b>Park Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001844	2,184,000	2,184,000	85,278	136,941	26,133	1,935,648
<b>Park Springs Elementary School</b>						
Music Instruments Project Number: 317185009	50,000	50,000	40,888	480	-	8,632
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002062	5,021,000	5,021,000	28,341	371,885	34,774	4,586,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Trails Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002116	2,314,000	2,314,000	7,794	184,570	30,137	2,091,499
<b>Parkside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002082	846,000	846,000	-	99,568	30,032	716,400
<b>Parkway Middle School</b>						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	3,166,640	234,935	28,652	-	2,903,053
<b>Pasadena Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	4,023,000	348,489	156,827	-	3,517,684
<b>Pembroke Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,554,000	219,453	74,705	1,785	2,258,057
School Choice Enhancement Project Number: P.002171	100,000	100,000	-	48,313	46,996	4,691

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pembroke Pines Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	3,909,000	439,332	101,118	11,428	3,357,122
School Choice Enhancement Project Number: P.002183	100,000	100,000	3,490	-	10,749	85,761
<b>Perry, Annabel C. Elementary School</b>						
Music Instruments Project Number: 163185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	2,742,000	4,692,037	246,568	69,864	1,501	4,374,104
Media Center improvements Project Number: P.002005	323,000	323,000	16,778	6,123	-	300,099
<b>Peters Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	68,298	274,000	-	2,695,702
<b>Pine Ridge Education Center</b>						
HVAC Improvements Project Number: p.002121	74,000	74,000	-	20,418	-	53,582

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pines Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,483,000	81,643	112,182	36,572	1,252,603
School Choice Enhancement Project Number: P.002266	100,000	100,000	-	10,560	-	89,440
<b>Pines Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002130	395,000	395,000	-	43,500	-	351,500
<b>Pinewood Elementary School</b>						
School Choice Enhancement Project Number: P.001813	100,000	100,000	58,343	36,351	-	5,306
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	1,908,000	229,741	57,751	-	1,620,508
<b>Pioneer Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	6,748,000	6,748,000	718,516	203,122	-	5,826,362
School Choice Enhancement Project Number: P.002006	100,000	100,000	47,544	15,202	36,070	1,184

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Piper High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001744	14,921,000	14,921,000	1,319,680	958,603	7,500	12,635,217
<b>Plantation Elementary School</b>						
HVAC Improvements Project Number: p.002119	145,000	145,000	-	28,600	-	116,400
School Choice Enhancement Project Number: P.002212	100,000	100,000	-	86,806	5,447	7,747
<b>Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	774,890	656,556	19,376	13,498,178
<b>Plantation Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	3,448,000	412,886	64,901	1,200	2,969,013
School Choice Enhancement Project Number: P.002192	100,000	100,000	-	29,129	-	70,871

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation Park Elementary School</b>						
Music Instruments Project Number: 125185009	50,000	50,000	32,367	17,455	-	178
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002136	1,983,000	1,983,000	-	188,999	-	1,794,001
<b>Pompano Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	5,224,000	597,465	102,297	2,341	4,521,897
<b>Pompano Beach High School</b>						
Single Point of Entry Project Number: P.001869	270,000	270,000	14,901	94,813	9,804	150,482
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: p.002091	2,644,000	2,644,000	15,977	264,023	-	2,364,000
Weight Room Renovation Project Number: p.002160	121,000	121,000	-	7,207	113,756	37

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	8,084,000	887,850	119,678	-	7,076,472
<b>Quiet Waters Elementary School</b>						
Music Instruments Project Number: 312185009	50,000	50,000	31,618	7,024	4,208	7,150
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	532,967	70,688	377	5,592,968
School Choice Enhancement Project Number: P.002229	100,000	100,000	-	-	178	99,822
<b>Ramblewood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	2,860,000	332,115	59,342	9,101	2,459,442
School Choice Enhancement Project Number: P.002168	100,000	100,000	-	92,819	-	7,181

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ramblewood Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	4,544,000	368,659	133,455	5,744	4,036,142
<b>Rickards, James S. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Single Point of Entry Project Number: P.001743	5,242,000	5,242,000	775,128	93,311	-	4,373,561
School Choice Enhancement Project Number: P.002031	100,000	100,000	73,308	23,927	156	2,609
<b>Riverglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	2,670,000	205,345	128,904	9,307	2,326,444
<b>Riverland Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	1,506,000	110,290	104,452	6,172	1,285,086

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	52,996	146,438	32,917	1,267,649
<b>Rock Island Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	1,234,000	149,664	38,190	-	1,046,146
<b>Royal Palm Elementary School</b>						
Music Instruments Project Number: 185185009	50,000	50,000	41,158	7,258	-	1,584
Single Point of Entry Project Number: P.001883	195,000	239,120	18,944	182,065	874	37,237
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	3,633,000	266,800	129,032	23,935	3,213,233
School Choice Enhancement Project Number: P.002169	100,000	100,000	-	44,300	44,154	11,546
<b>Sanders Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002132	4,773,000	4,773,000	-	366,081	28,918	4,378,001
<b>Sandpiper Elementary School</b>						
Music Instruments Project Number: 306185009	50,000	50,000	43,166	6,278	-	556

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sandpiper Elementary School</b>						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	469,000	52,108	13,551	-	403,341
<b>Sawgrass Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002127	2,646,000	2,646,000	-	241,988	20,011	2,384,001
<b>Sawgrass Springs Middle School</b>						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Single Point of Entry Project Number: P.001841	6,556,975	6,556,975	595,463	135,944	1,575	5,823,993
<b>Sea Castle Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	2,810,975	684,832	82,078	-	2,044,065
<b>Seagull Alternative High School</b>						
School Choice Enhancement Project Number: P.001704	100,000	100,000	43,902	39,035	-	17,063
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	1,324,000	159,015	32,312	2,912	1,129,761
<b>Seminole Middle School</b>						
Single Point of Entry Project Number: P.001828	233,000	233,000	71,710	5,850	62,850	92,590

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Seminole Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	50,612	300,462	72,038	4,195,888
School Choice Enhancement Project Number: P.002234	100,000	100,000	-	76,593	14,242	9,165
<b>Sheridan Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation, Single Point of Entry Project Number: P.001636	3,291,764	3,291,764	309,248	138,250	14,892	2,829,374
<b>Sheridan Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: p.002071	3,115,000	3,115,000	52,500	210,254	39,246	2,813,000
<b>Sheridan Technical Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002060	7,770,000	7,770,000	-	708,000	-	7,062,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Lakes Elementary School</b>						
Music Instruments Project Number: 337185009	50,000	50,000	36,492	12,677	228	603
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	744,000	67,667	19,260	5,777	651,296
<b>Silver Lakes Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: p.002144	2,150,000	2,150,000	-	-	85	2,149,915
<b>Silver Palms Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	1,343,000	-	150,000	-	1,193,000
<b>Silver Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	1,958,000	107,364	82,532	10,758	1,757,346
<b>Silver Shores Elementary School</b>						
School Choice Enhancement Project Number: P.001706	100,000	100,000	38,374	25,019	28,518	8,089
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	1,034,000	80,564	32,813	-	920,623
<b>Silver Trail Middle School</b>						
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	788,356	4,952,414	16,550	445,830

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Trail Middle School</b>						
School Choice Enhancement Project Number: P.001795	100,000	100,000	76,999	23,001	-	-
<b>South Broward High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001838	5,952,000	5,952,000	310,462	158,539	52,144	5,430,855
School Choice Enhancement Project Number: P.001991	100,000	100,000	67,632	-	-558	32,926
<b>South Plantation High School</b>						
Single Point of Entry Project Number: P.001871	540,000	540,000	50,356	204,320	6,500	278,824
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002090	4,397,000	4,397,000	-	260,413	119,587	4,017,000
Weight Room Renovation Project Number: p.002161	121,000	121,000	-	-	120,645	355
<b>Stephen Foster Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002067	2,339,000	2,339,000	15,000	199,750	20,250	2,104,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stirling Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	2,221,000	175,256	59,135	-	1,986,609
<b>Stoneman Douglas High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: p.000817	10,196,305	10,196,305	38,452	711,781	97,303	9,348,769
<b>Stranahan High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, Single Point of Entry, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	2,106,235	24,595,628	63,601	2,266,113
School Choice Enhancement Project Number: P.001700	100,000	100,000	83,657	2,095	-	14,248
<b>Sunland Park Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	498,000	58,495	13,000	-	426,505

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunrise Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	2,706,000	260,949	54,363	-	2,390,688
Single Point of Entry Project Number: P.001834	233,000	233,000	170,909	11,224	2,144	48,723
School Choice Enhancement Project Number: P.001918	100,000	100,000	34,302	58,411	-	7,287
<b>Sunset Lakes Elementary School</b>						
School Choice Enhancement Project Number: P.001718	100,000	100,000	-	99,992	-	8
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	1,211,000	93,541	51,377	14,657	1,051,425
<b>Sunshine Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002079	1,166,000	1,166,000	-	137,218	20,784	1,007,998
<b>Tamarac Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	3,191,000	370,818	103,886	-	2,716,296
Media Center improvements Project Number: P.002049	295,000	295,000	20,813	10,352	-	263,835

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Current Year Commitments	Current Year Expenditures	Balance
<b>Taravella, J.P. High School</b>						
Single Point of Entry Project Number: P.001860	540,000	540,000	31,291	127,551	9,087	372,071
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	10,990,000	558,327	406,852	88,704	9,936,117
School Choice Enhancement Project Number: P.002237	100,000	100,000	-	37,150	38,526	24,324
<b>Technology and Support Services Center (TSSC)</b>						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	8,506,892	479,780	77,173	1,936,155
<b>Tedder Elementary School</b>						
School Choice Enhancement Project Number: P.001781	100,000	100,000	33,384	66,547	-	69
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	3,188,000	322,039	85,574	-	2,780,387
<b>Tequesta Trace Middle School</b>						
Single Point of Entry Project Number: P.001852	233,000	233,000	140,625	29,704	1,288	61,383
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	110,042	220,156	-	2,960,802

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>The Quest Center</b>						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	169,319	44,747	97,179	1,376,755
School Choice Enhancement Project Number: P.001908	100,000	100,000	33,808	-	50,076	16,116
<b>Thurgood Marshall Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001674	1,999,736	1,999,736	45,890	111,783	52,217	1,789,846
<b>Tradewinds Elementary School</b>						
Music Instruments Project Number: 348185009	50,000	50,000	35,591	9,725	3,436	1,248
Single Point of Entry Project Number: P.001829	195,000	381,560	80,702	13,390	148,847	138,621
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: p.002129	1,711,000	1,711,000	-	175,000	-	1,536,000
<b>Tropical Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001904	912,000	912,000	71,154	49,187	-	791,659

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Village Elementary School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,003,000	124,208	28,156	-	850,636
School Choice Enhancement Project Number: P.002209	100,000	100,000	10,681	26,508	24,060	38,751
<b>Walker Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	176,214	29,433	-	1,385,353
<b>Watkins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: p.002074	921,000	921,000	-	110,101	18,398	792,501
<b>Welleby Elementary School</b>						
Music Instruments Project Number: 288185009	50,000	50,000	39,782	108	9,982	128
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002114	2,775,000	2,775,000	-	191,033	68,967	2,515,000
<b>West Broward High School</b>						
HVAC Improvements Project Number: p.002087	438,000	438,000	-	48,725	-	389,275
Weight Room Renovation Project Number: P.002152	121,000	121,000	-	120,997	-	3

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>West Hollywood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	2,679,000	269,388	72,806	1,298	2,335,508
<b>Westchester Elementary School</b>						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	3,545,142	434,424	86,571	8,295	3,015,852
<b>Western High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	175,281	254,478	55,942	3,740,299
<b>Westglades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: p.002131	2,837,000	2,837,000	-	272,000	-	2,565,000
<b>Westpine Middle School</b>						
Single Point of Entry Project Number: P.001872	233,000	233,000	187,404	10,565	8,070	26,961
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	2,285,000	86,949	144,239	30,232	2,023,580

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westwood Heights Elementary School</b>						
School Choice Enhancement Project Number: P.001782	100,000	100,000	86,128	13,309	-	563
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	1,720,000	146,532	67,739	-	1,505,729
<b>Whiddon-Rogers Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	5,326,000	591,776	118,713	-	4,615,511
<b>Whispering Pines Education Center</b>						
Single Point of Entry Project Number: P.001857	270,000	270,000	208,748	2,267	8,909	50,076
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002089	2,100,000	2,100,000	-	220,535	41,465	1,838,000
<b>Wilton Manors Elementary School</b>						
Music Instruments Project Number: 019185009	50,000	50,000	24,269	22,728	122	2,881
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	3,438,000	132,102	203,805	53,328	3,048,765

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Wingate Oaks Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	2,558,000	440,479	57,564	-	2,059,957
<b>Winston Park Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,681,000	279,443	178,210	32,821	2,190,526
School Choice Enhancement Project Number: P.002208	100,000	100,000	-	82,007	17,022	971
<b>Young, Virginia Shuman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	1,724,000	38,796	172,314	6,936	1,505,954
School Choice Enhancement Project Number: P.002241	100,000	100,000	-	63,242	36,758	-
<b>Young, Walter C. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	9,213,000	508,813	446,262	113,852	8,144,073

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/20146 - 46 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$859,132,498	\$907,264,421	\$77,156,472	\$95,843,090	\$10,920,386	\$723,344,473
(Less) DEFP	\$18,316,162	\$18,316,162	\$1,272,176	\$2,058,067	\$483,760	\$14,502,159
SMART	\$840,816,336	\$888,948,259	\$75,884,296	\$93,785,023	\$10,436,626	\$708,842,314

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



## SMART Program Budget Activity Report

### Art Kilns Replacement Sub-Report

for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	392,000				
Apollo Middle School		-	5,726	-	
Atlantic West Elementary School		-	2,863	-	
Bethune, Mary M. Elementary School		-	-	5,726	
Broadview Elementary School		-	-	2,863	
Cooper City High School		2,863	-	-	
Coral Glades High School		5,726	-	-	
Coral Springs Pre-K - 8		2,863	-	-	
Cypress Bay High School		-	8,589	-	
Cypress Elementary School		2,863	-	-	
Deerfield Beach High School		-	5,726	-	
Deerfield Beach Middle School		5,726	-	-	
Dillard 6-12 School		2,863	-	-	
Forest Glen Middle School		2,863	-	-	
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		-	5,726	-	
Horizon Elementary School		2,863	-	-	
Lakeside Elementary School		2,863	-	-	
Maplewood Elementary School		2,483	381	-	
McArthur High School		2,863	-	-	
McNab Elementary School		2,863	-	-	
Miramar Elementary School		-	2,863	-	
Miramar High School		-	-	5,726	
Monarch High School		5,726	-	-	
Norcrest Elementary School		-	2,863	-	
Nova Blanche Forman Elementary School		2,863	-	-	
Nova Middle School		5,726	-	-	
Park Springs Elementary School		2,863	-	-	
Park Trails Elementary School		-	-	2,863	
Parkway Middle School		2,863	-	-	
Pembroke Lakes Elementary School		2,863	-	-	
Piper High School		-	2,863	5,726	
Plantation Elementary School		2,863	-	-	
Plantation High School		5,726	-	-	
Plantation Middle School		-	2,863	-	
Pompano Beach High School		5,726	-	-	
Quiet Waters Elementary School		-	-	2,863	
Ramblewood Elementary School		2,863	-	-	
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		2,863	-	-	
Sheridan Park Elementary School		2,863	-	-	
Silver Shores Elementary School		2,863	-	-	
South Plantation High School		-	8,589	-	
Stephen Foster Elementary School		2,863	-	-	
Stirling Elementary School		2,863	-	-	
Stoneman Douglas High School		2,863	-	-	
Sunshine Elementary School		2,863	-	-	
Taravella, J.P. High School		2,863	-	-	
Tequesta Trace Middle School		-	5,726	-	
Village Elementary School		-	2,863	-	
Westglades Middle School		5,726	-	-	
Whispering Pines Education Center		2,863	-	-	
<b>Totals</b>	<b>392,000</b>	<b>117,003</b>	<b>57,641</b>	<b>25,767</b>	<b>191,589</b>

## SMART Program Budget Activity Report

### Drama/Theater Sub-Report

for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	1,300,000				
Bethune, Mary M. Elementary School		-	7,000	-	
Coral Glades High School		-	41,884	-	
Coral Springs High School		-	41,307	-	
Deerfield Beach High School		-	13,983	-	
Fort Lauderdale High School		-	30,958	-	
Hallandale High School		-	40,638	-	
Hollywood Hills High School		-	26,575	-	
McArthur High School		-	41,340	-	
New Renaissance Middle School		-	13,952	-	
North Andrews Gardens Elementary School		-	6,994	-	
Parkway Middle School		-	14,000	-	
Ramblewood Middle School		-	13,995	-	
Sawgrass Springs Middle School		-	7,000	-	
Seminole Middle School		-	5,281	-	
Silver Lakes Middle School		-	6,992	-	
Stoneman Douglas High School		-	41,961	-	
Taravella, J.P. High School		-	41,972	-	
Walker Elementary School		-	7,000	-	
West Broward High School		-	13,999	-	
Western High School		-	41,139	-	
Westglades Middle School		-	11,111	2,888	
	<b>1,300,000</b>	-	<b>469,081</b>	<b>2,888</b>	<b>828,031</b>

# SMART Program Budget Activity Report



## Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 5,199,000	\$ 2,311,000	\$ 892,409	\$ 81,679	\$ 150,095	\$ 1,186,817
Athletics	6,472,000	6,552,000	4,576,111	202,117	1,176,515	597,257
Renovation	7,558,000	7,558,000	6,370,481	463,554	270,763	453,202
Technology	27,489,000	25,825,538	25,825,538	-	-	-
<b>GOB Total</b>	<b>\$ 46,718,000</b>	<b>\$ 42,246,538</b>	<b>\$ 37,664,539</b>	<b>\$ 747,350</b>	<b>\$ 1,597,373</b>	<b>\$ 2,237,276</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Music & Art	16,085,000	16,135,000	13,824,652	949,309	373,756	987,283
Renovation	25,400,700	20,184,249	17,590,830	13,077	1,230	2,579,112
Technology	42,343,000	37,900,084	37,898,472	-	-	1,612
<b>Non-GOB Total</b>	<b>\$ 83,828,700</b>	<b>\$ 74,219,333</b>	<b>\$ 69,313,954</b>	<b>\$ 962,386</b>	<b>\$ 374,986</b>	<b>\$ 3,568,007</b>

<b>Total</b>	<b>\$ 130,546,700</b>	<b>\$ 116,465,871</b>	<b>\$ 106,978,493</b>	<b>\$ 1,709,736</b>	<b>\$ 1,972,359</b>	<b>\$ 5,805,283</b>
--------------	-----------------------	-----------------------	-----------------------	---------------------	---------------------	---------------------

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	299,970	-	-	30
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall,etc. Project Number: P.001360	2,018,340	2,018,340	1,449,359	9,213	1,230	558,538
Weight Room Renovation Project Number: p.002024	121,000	121,000	120,691	-	-	309
<b>Apollo Middle School</b>						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,938	55	-	7
Single Point of Entry Project Number: P.001875	75,000	75,000	5,706	831	19,516	48,947

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Apollo Middle School</b>						
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030
<b>Atlantic Technical College</b>						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
<b>Atlantic West Elementary School</b>						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
<b>Attucks Middle School</b>						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Attucks Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	99,970	-	-	30
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
<b>Bair Middle School</b>						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	100,000	89,022	-	10,975	3
<b>Banyan Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	43,162	6,836	-	2
Facil Projects - SMART Project Number: 200185010	60,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bayview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	50,000	44,497	2,436	1,380	1,687
<b>Beachside Montessori Village</b>						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	100,000	80,247	16,138	-	3,615
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	10	-	21
<b>Ben Gamla</b>						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ben Gamla Charter School North Broward</b>						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
<b>Ben Gamla Charter School South Broward</b>						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
<b>Bennett Elementary School</b>						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
<b>Bethune, Mary M. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	49,999	-	-	1
Facil Projects - SMART Project Number: 034185010	195,000	-	-	-	-	-
<b>Boulevard Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Boulevard Heights Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,960	56,961	-	-	-1
Facil Projects - SMART Project Number: 097185010	60,000	-	-	-	-	-
<b>Bright Horizons Center</b>						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Single Point of Entry Project Number: P.001858	90,000	90,000	68,868	2,122	-	19,010
<b>Broadview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	43,676	-	-	6,324
<b>Broward Community Charter West</b>						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broward Estates Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
<b>Castle Hill Annex</b>						
Facil Projects - SMART Project Number: 138285010	90,000	-	-	-	-	-
<b>Castle Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	49,514	-	-	486
<b>Central Charter School</b>						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Central Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	50,000	18,887	31,073	-	40
<b>Challenger Elementary School</b>						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	29,617	20,382	-	1
<b>Championship Academy of Distinction at Davie</b>						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
<b>Championship Academy of Distinction at Hollywood</b>						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Chapel Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	50,000	47,220	1,196	-	1,584
<b>Charter School of Excellence</b>						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
<b>Charter School of Excellence at Davie</b>						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
<b>Charter School of Excellence at Davie 2</b>						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
<b>Charter School of Excellence Fort Lauderdale 2</b>						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
<b>Charter School of Excellence Tamarac 1 Campus</b>						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Charter School of Excellence Tamarac 2 Campus</b>						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
<b>City of Coral Springs</b>						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
<b>City of Pembroke Pines East</b>						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
<b>City of Pembroke Pines High</b>						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
<b>City of Pembroke Pines Middle West</b>						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
<b>Coconut Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	50,000	49,924	23	-	53

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek High School</b>						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	296,745	3,250	-	5
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394
<b>Coconut Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	50,000	49,915	-	-	85
School Choice Enhancement Project Number: P.001812	100,000	100,000	47,495	39,102	-	13,403

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Colbert Elementary School</b>						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	50,000	49,999	-	-	1
<b>Collins Elementary School</b>						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
<b>Cooper City Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	50,000	33,139	12,556	-	4,305

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City High School</b>						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	82,598	-	-	-
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
<b>Coral Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	50,000	37,265	6,278	-	6,457
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37
<b>Coral Glades High School</b>						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Glades High School</b>						
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	300,000	293,049	-	-	6,951
Weight Room Renovation Project Number: p.002138	121,000	121,000	-	-	120,286	714
<b>Coral Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	43,684	6,316	-	-
Facil Projects - SMART Project Number: 304185010	195,000	-	-	-	-	-
<b>Coral Springs Pre-K - 8</b>						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs Pre-K - 8</b>						
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	43,035	705	6,248	12
<b>Coral Springs High School</b>						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
<b>Coral Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs Middle School</b>						
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
<b>Country Hills Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	45,374	-	36	4,590
<b>Country Isles Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	43,721	6,278	-	1
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cresthaven Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	34,790	15,209	-	1
<b>Croissant Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	49,777	97	124	2
<b>Cross Creek School</b>						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	50,000	8,655	19,100	22,245	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Crystal Lake Middle School</b>						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
<b>Cypress Bay High School</b>						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	299,034	956	-	10
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	345,000	304,496	-	-	40,504

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cypress Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	50,000	41,457	8,051	198	294
School Choice Enhancement Project Number: P.001762	100,000	100,000	80,488	19,512	-	-
<b>Cypress Run Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6
Single Point of Entry Project Number: P.001874	90,000	90,000	8,846	281	11,897	68,976
<b>Dandy, William Middle School</b>						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
<b>Dania Elementary School</b>						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
<b>Dave Thomas Education Center</b>						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002012	100,000	100,000	99,399	601	-	-
<b>Dave Thomas Education Center-West</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dave Thomas Education Center-West</b>						
Music Instruments Project Number: 203185009	50,000	50,000	-	-	-	50,000
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
<b>Davie Elementary School</b>						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	49,987	-	-	13
<b>Deerfield Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	18,927	6,278	24,795	-
<b>Deerfield Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
<b>Deerfield Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	10,985	1,485	-	17,530
Single Point of Entry Project Number: P.001873	465,000	465,000	73,037	2,132	-	389,831
<b>Deerfield Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	50,000	46,634	-	-	3,366
Single Point of Entry Project Number: P.001878	195,000	195,000	184,652	2,232	8,116	-
<b>Dillard 6-12 School</b>						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard 6-12 School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Weight Room Renovation Project Number: P.001930	121,000	121,000	113,868	240	6,855	37
<b>Dillard Elementary School</b>						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	50,000	18,269	10,703	18,220	2,808
<b>Discovery Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
School Choice Enhancement Project Number: P.001769	100,000	100,000	66,653	7,015	-	26,332

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Discovery Middle Charter School</b>						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
<b>District Wide Non-Facility Funding</b>						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
<b>Dolphin Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
<b>Drew, Charles Elementary School</b>						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	10,682	39,318	-	-
<b>Drew, Charles Family Resource Center</b>						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Drew, Charles Family Resource Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Facil Projects - SMART Project Number: 030185010	90,000	90,000	-	-	-	90,000
School Choice Enhancement Project Number: P.002029	100,000	100,000	98,743	1,098	-	159
<b>Driftwood Elementary School</b>						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Facil Projects - SMART Project Number: 072185010	60,000	-	-	-	-	-
<b>Driftwood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Eagle Point Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	50,000	43,674	6,278	-	48
School Choice Enhancement Project Number: P.001708	100,000	100,000	97,686	2,203	-	111
<b>Eagle Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	39,292	10,706	-	2
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
<b>Eagles' Nest Elementary Charter School</b>						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Eagles' Nest Middle Charter School</b>						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
<b>Ely, Blanche High School</b>						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	-	-	3,646
<b>Embassy Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	50,000	47,505	344	-	2,151
School Choice Enhancement Project Number: P.001994	100,000	100,000	98,558	-	1,433	9

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Endeavour Primary Learning Center</b>						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	36,841	13,158	-	1
Single Point of Entry Project Number: P.001855	195,000	195,000	17,524	2,770	30,426	144,280
<b>Everglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	43,502	6,494	-	4
<b>Everglades High School</b>						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	300,000	299,850	149	-	1
Facil Projects - SMART Project Number: 373185010	540,000	-	-	-	-	-
Weight Room Renovation Project Number: p.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: p.002139	100,000	100,000	99,983	-	-	17
<b>Excelsior Charter of Broward</b>						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
<b>Fairway Elementary School</b>						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
<b>Falcon Cove Middle School</b>						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Falcon Cove Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
School Choice Enhancement Project Number: P.002013	100,000	100,000	98,783	-	1,215	2
<b>Flamingo Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	39,259	6,278	4,463	-
School Choice Enhancement Project Number: p.002123	100,000	100,000	100,000	-	-	-
<b>Flanagan, Charles W. High School</b>						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Flanagan, Charles W. High School</b>						
Music Instruments Project Number: 339185009	300,000	300,000	299,334	-	-	666
Weight Room Renovation Project Number: p.002057	121,000	121,000	113,467	-	-	7,533
Track Resurfacing Project Number: p.002075	300,000	300,000	181,766	2,346	-	115,888
<b>Floranada Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	50,000	45,588	-	-	4,412
<b>Forest Glen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Forest Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	18,818	31,181	-	1
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	2,100,000	1,019,529	3,784	-	1,076,687
School Choice Enhancement Project Number: P.001787	100,000	100,000	71,380	27,900	-	720
<b>Fort Lauderdale High School</b>						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Weight Room Renovation Project Number: P.002022	121,000	121,000	-	-	121,000	-
School Choice Enhancement Project Number: p.002102	100,000	100,000	28,698	57,702	13,600	-
<b>Fox Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fox Trail Elementary School</b>						
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	47,260	-	2,735	5
<b>Franklin Academy A</b>						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
<b>Franklin Academy B</b>						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
<b>Gator Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	46,519	-	11	3,470
<b>Glades Middle School</b>						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Glades Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	100,000	99,059	936	-	5
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	215	-	112
<b>Griffin Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	49,982	17	-	1
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	50,000	-	-	-	50,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	52,859	57,002	-	-	-4,143
Music Instruments Project Number: 013185009	50,000	100,000	79,050	106	-	20,844
<b>Gulfstream Early Learning Center of Excellence</b>						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hallandale High School</b>						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Track Resurfacing Project Number: p.002076	300,000	300,000	186,744	7,710	-	105,546
<b>Harbordale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
<b>Hawkes Bluff Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hawkes Bluff Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	18,887	31,073	-	40
<b>Henry D. Perry Education Center</b>						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
<b>Henry McNeal Turner Learning Academy</b>						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
<b>Heron Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	50,000	285	7,531	31,546	10,638

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Academy of Arts and Science Elementary</b>						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
<b>Hollywood Academy of Arts and Science Middle</b>						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
<b>Hollywood Central Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	43,721	6,278	-	1
<b>Hollywood Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	24,494	675	24,795	36

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Hills High School</b>						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
School Choice Enhancement Project Number: P.001913	100,000	100,000	83,178	-	16,811	11
Weight Room Renovation Project Number: P.002014	121,000	121,000	119,467	85	-	1,448
Track Resurfacing Project Number: p.002077	300,000	300,000	276,746	12,123	-	11,131
<b>Hollywood Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	43,647	6,352	-	1
<b>Horizon Elementary School</b>						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Horizon Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	49,000	781	167	52
Facil Projects - SMART Project Number: 253185010	60,000	-	-	-	-	-
<b>Hunt, James S. Elementary School</b>						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
School Choice - SMART Project Number: 197185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 197185009	50,000	50,000	18,565	6,278	24,795	362
<b>Imagine Charter School at Weston</b>						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
<b>Imagine Elementary at North Lauderdale Charter School</b>						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
<b>Imagine Schools at Broward</b>						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Ridge Middle School</b>						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
<b>Indian Trace Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	43,719	6,278	-	3
<b>Kidz Choice Charter</b>						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
<b>Lake Forest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	36,569	13,429	-	2
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
Single Point of Entry Project Number: P.001826	195,000	195,000	57,032	47,885	102	89,981

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lakeside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	50,000	43,714	6,278	-	8
<b>Lanier-James Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
<b>Larkdale Elementary School</b>						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	50,000	-	-	-	50,000
<b>Lauderdale Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderdale Lakes Middle School</b>						
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	97,974	2,022	-	4
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	64,970	33,974	404	652
<b>Lauderhill 6-12 School</b>						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	300,000	-	-	-	300,000
Weight Room Renovation Project Number: p.002048	121,000	121,000	112,604	6,536	-	1,860
<b>Lauderhill-Paul Turner Elementary School</b>						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderhill-Paul Turner Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	18,639	31,360	-	1
<b>Liberty Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	50,000	49,350	481	167	2
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
<b>Lloyd Estates Elementary School</b>						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	40,140	9,847	-	13
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,560	-	-	440

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lyons Creek Middle School</b>						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	99,930	-	-	70
<b>Manatee Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	49,184	814	-	2
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,923	75	-	2
<b>Maplewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Maplewood Elementary School</b>						
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	40,271	9,608	13	108
School Choice Enhancement Project Number: P.001798	100,000	100,000	10,328	129	89,044	499
<b>Margate Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	46,207	3,526	194	73
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1, Single Point of Entry Project Number: P.001647	195,000	195,000	23,438	4,278	-	167,284

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Middle School</b>						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	100,000	98,302	-	1,563	135
<b>Markham, C. Robert Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	50,000	-	-	-	50,000
<b>Mavericks High of Central Broward County</b>						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
<b>Mavericks High School of North Broward</b>						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McArthur High School</b>						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	300,000	299,297	604	-	99
Facil Projects - SMART Project Number: 024185010	540,000	-	-	-	-	-
Weight Room Renovation Project Number: P.002155	121,000	121,000	-	120,992	-	8
<b>McFatter Technical College</b>						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
<b>McFatter Technical, Broward Fire Academy</b>						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNab Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	50,000	-	-	-
<b>McNicol Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73
<b>Meadowbrook Elementary School</b>						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
School Choice - SMART Project Number: 076185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 076185009	50,000	50,000	48,857	-	-	1,143

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Millennium 6-12 Collegiate Academy</b>						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	100,000	99,769	-	-	231
<b>Miramar Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	49,032	967	-	1
School Choice Enhancement Project Number: P.001990	100,000	100,000	64,944	14,200	20,791	65
<b>Miramar High School</b>						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar High School</b>						
Music Instruments Project Number: 175185009	300,000	300,000	293,965	410	-	5,625
Track Resurfacing Project Number: P.002051	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002154	121,000	121,000	-	-	120,459	541
<b>Mirror Lake Elementary School</b>						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	50,000	38,635	5,082	6,278	5
School Choice Enhancement Project Number: P.001932	100,000	100,000	92,770	8,365	-1,175	40
<b>Monarch High School</b>						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	290,820	9,177	-	3

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Monarch High School</b>						
Track Resurfacing Project Number: p.002058	300,000	335,000	119,540	-	212,818	2,642
Weight Room Renovation Project Number: p.002159	121,000	121,000	-	-	120,950	50
<b>Morrow Elementary School</b>						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	50,000	-	-	-	50,000
Facil Projects - SMART Project Number: 269185010	60,000	-	-	-	-	-
<b>New Renaissance Middle School</b>						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	100,000	99,999	-	-	1
<b>New River Middle School</b>						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>New River Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
<b>Nob Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	18,840	6,278	24,879	3
<b>Norcrest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	36,037	13,963	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Norcrest Elementary School</b>						
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50
<b>North Andrews Gardens Elementary School</b>						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	49,761	73	-	166
<b>North Broward Academy of Excellence Elementary</b>						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
<b>North Broward Academy of Excellence Middle</b>						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
<b>North Fork Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	50,000	37,220	-	6,163	6,617

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Lauderdale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	50,000	49,968	31	-	1
<b>North Side Elementary School</b>						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
<b>Northeast High School</b>						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Music Instruments Project Number: 124185009	300,000	300,000	298,231	1,347	-	422
<b>Nova Blanche Forman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	49,939	-	60	1
<b>Nova Dwight D Eisenhower Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	50,000	-	-	-	50,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova High School</b>						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	295,697	374	-	3,929
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,131	-	-	869
<b>Nova Middle School</b>						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	99,972	-	-	28
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oakland Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	50,000	31,194	14,641	-	4,165
<b>Oakridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	16,589	6,278	27,133	-
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
Single Point of Entry Project Number: P.001911	60,000	60,000	52,766	34	-	7,200

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Olsen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
Single Point of Entry Project Number: P.001833	233,000	233,000	207,032	2,318	315	23,335
School Choice Enhancement Project Number: P.002173	100,000	100,000	10,132	56,837	-	33,031
<b>Orange Brook Elementary School</b>						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	43,105	603	6,278	14
School Choice Enhancement Project Number: P.001815	100,000	100,000	65,211	207	34,028	554
<b>Oriole Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oriole Elementary School</b>						
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
<b>Palm Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	49,736	-	-	264
<b>Palmview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	50,000	-	-	-	50,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Panther Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	37,444	12,556	-	-
<b>Paragon Academy of Technology</b>						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
<b>Park Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	18,819	31,073	-	108
<b>Park Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Ridge Elementary School</b>						
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	50,000	33,872	-	15,946	182
<b>Park Springs Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
<b>Park Trails Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	13,379	36,621	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Parkside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	50,000	49,964	29	-	7
<b>Parkway Middle School</b>						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	5,000	4,566	432	-	2
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
<b>Pasadena Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pasadena Lakes Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	50,000	-	-	-	50,000
School Choice Enhancement Project Number: P.001783	100,000	100,000	81,306	16,967	1,300	427
<b>Pathways Academy Charter School</b>						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
<b>Pembroke Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	49,775	71	111	43
<b>Pembroke Pines Elementary School</b>						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pembroke Pines Elementary School</b>						
Music Instruments Project Number: 122185009	50,000	50,000	49,564	435	-	1
<b>Perry, Annabel C. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,645	-	351	4
<b>Peters Elementary School</b>						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	50,000	49,996	-	-	4
<b>Pine Ridge Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	96,212	3,788	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pines Lakes Elementary School</b>						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	50,000	43,183	209	6,577	31
<b>Pines Middle School</b>						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2
<b>Pinewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	50,000	42,478	7,516	-	6

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pioneer Middle School</b>						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Track Resurfacing Project Number: p.002093	70,000	70,000	45,111	-	-	24,889
<b>Piper High School</b>						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	300,000	299,891	-	-	109
School Choice Enhancement Project Number: P.001772	100,000	100,000	98,384	-	-	1,616
Weight Room Renovation Project Number: P.002015	121,000	121,000	115,390	-	4,500	1,110

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pivot Charter School</b>						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
<b>Plantation Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-
Music Instruments Project Number: 094185009	50,000	50,000	43,608	6,278	113	1
<b>Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	277,072	22,928	-	-
Track Resurfacing Project Number: P.002033	300,000	300,000	199,677	-	-	100,323
Weight Room Renovation Project Number: P.002151	121,000	121,000	-	-	120,655	345

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation Middle School</b>						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	-	262
<b>Plantation Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
<b>Pompano Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	47,994	1,595	68	343

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach Elementary School</b>						
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,891	-	-	109
<b>Pompano Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
School Choice - SMART Project Number: 018585008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Track Resurfacing Project Number: P.002052	300,000	300,000	284,145	1,908	-	13,947
<b>Pompano Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	100,000	-	-	-	100,000
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Quiet Waters Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
<b>Ramblewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	43,721	6,278	-	1
<b>Ramblewood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ramblewood Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001945	100,000	100,000	77,700	2,100	20,200	-
<b>Renaissance Charter Middle School at Pines</b>						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
<b>Renaissance Charter School of Plantation</b>						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
<b>Renaissance Charter School at Cooper City</b>						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
<b>Renaissance Charter School at University</b>						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
<b>Renaissance Charter School of Coral Springs</b>						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
<b>Renaissance Charter Schools at Pines</b>						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Rickards, James S. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008
<b>RISE Academy School of Science and Technology</b>						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
<b>Riverglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	43,721	6,278	-	1
<b>Riverland Elementary School</b>						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverland Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	50,000	49,890	-	-	110
<b>Riverside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	50,000	18,926	-	31,073	1
<b>Rock Island Elementary School</b>						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	98,996	-	990	14
<b>Royal Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Royal Palm Elementary School</b>						
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
<b>Sanders Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	11,643	38,351	-	6
Facil Projects - SMART Project Number: 089185010	195,000	-	-	-	-	-
<b>Sandpiper Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Facil Projects - SMART Project Number: 306185010	195,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sandpiper Elementary School</b>						
School Choice Enhancement Project Number: P.001707	100,000	100,000	15,009	84,361	-	630
<b>Sawgrass Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	49,960	-	40	-
<b>Sawgrass Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sea Castle Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	50,000	18,602	31,073	-	325
School Choice Enhancement Project Number: P.001799	100,000	100,000	98,744	1,064	175	17
<b>Seagull Alternative High School</b>						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1
<b>Seminole Middle School</b>						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Seminole Middle School</b>						
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: p.002094	70,000	70,000	45,100	-	-	24,900
<b>Sheridan Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	43,449	6,550	-	1
School Choice Enhancement Project Number: P.001840	100,000	100,000	85,591	-	14,200	209
<b>Sheridan Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	22,741	8,469	18,787	3

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Technical Center</b>						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
<b>Sheridan Technical High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
<b>Silver Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
<b>Silver Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Lakes Middle School</b>						
Music Instruments Project Number: 297185009	100,000	100,000	99,862	-	-	138
<b>Silver Palms Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	18,710	31,289	-	1
<b>Silver Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	49,477	243	280	-
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,989	-	-	11

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Shores Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	50,000	18,889	31,073	-	38
<b>Silver Trail Middle School</b>						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
Facil Projects - SMART Project Number: 333185010	233,000	-	-	-	-	-
	-	605,000	194,553	80	-	410,367
Project Number: P.001650						

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Charter Conservatory High</b>						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
<b>Somerset Academy Charter High School Miramar Campus</b>						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
<b>Somerset Academy Charter School Miramar</b>						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
<b>Somerset Academy Davie Charter School</b>						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
<b>Somerset Academy East Preparatory</b>						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
<b>Somerset Academy Elementary</b>						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
<b>Somerset Academy High</b>						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
<b>Somerset Academy Hollywood</b>						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Hollywood Middle School</b>						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
<b>Somerset Academy Middle</b>						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
<b>Somerset Academy Miramar Middle</b>						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
<b>Somerset Academy Neighborhood</b>						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
<b>Somerset Academy Pompano</b>						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
<b>Somerset Academy Pompano Middle</b>						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
<b>Somerset Academy Village Charter Middle School</b>						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
<b>Somerset Charter Academy @ North Lauderdale</b>						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Miramar South</b>						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
<b>Somerset Pines Academy</b>						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
<b>Somerset Prep Charter High Broward Campus</b>						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
<b>Somerset Preparatory Charter Middle School</b>						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
<b>Somerset Village Academy</b>						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
<b>South Broward High School</b>						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
Weight Room Renovation Project Number: p.002023	121,000	121,000	120,176	-	-	824
<b>South Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Plantation High School</b>						
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	299,991	-	-	9
<b>Stephen Foster Elementary School</b>						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	48,601	-	845	554
<b>Stirling Elementary School</b>						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	99,885	-	-	115

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stoneman Douglas High School</b>						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: p.002162	121,000	121,000	-	-	120,995	5
<b>Stranahan High School</b>						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	93,724	-	-	6,276
Weight Room Renovation Project Number: P.001995	121,000	121,000	113,559	-	-	7,441
Track Resurfacing Project Number: p.002107	300,000	300,000	300,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>SunEd High School</b>						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
<b>Sunland Park Academy</b>						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	39,337	4,385	6,278	-
School Choice Enhancement Project Number: P.001928	100,000	100,000	98,160	146	1,579	115
<b>Sunrise Middle School</b>						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
<b>Sunset Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunset Lakes Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567
Music Instruments Project Number: 366185009	50,000	50,000	43,721	-	6,278	1
<b>Sunshine Elementary</b>						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
<b>Sunshine Elementary School</b>						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
School Choice - SMART Project Number: 117185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 117185009	50,000	50,000	28,514	12,961	8,523	2
Facil Projects - SMART Project Number: 117185010	60,000	-	-	-	-	-
<b>Tamarac Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tamarac Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	50,000	48,961	445	593	1
School Choice Enhancement Project Number: P.001761	100,000	100,000	60,922	32,791	6,225	62
<b>Taravella, J.P. High School</b>						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	299,999	-	-	1
Track Resurfacing Project Number: p.002106	300,000	300,000	269,796	30,204	-	-
Weight Room Renovation Project Number: P.002156	121,000	121,000	-	-	115,995	5,005
<b>Tedder Elementary School</b>						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tedder Elementary School</b>						
Music Instruments Project Number: 057185009	50,000	50,000	43,641	6,358	-	1
<b>Tequesta Trace Middle School</b>						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	598	-	4
<b>The Quest Center</b>						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	50,000	24,032	17,836	7,084	1,048
Facil Projects - SMART Project Number: 102185010	90,000	-	-	-	-	-
<b>Thurgood Marshall Elementary School</b>						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Thurgood Marshall Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
<b>Tradewinds Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
<b>Tropical Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	50,000	24,818	24,902	280	-
<b>Village Elementary School</b>						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Village Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	18,927	31,073	-	-
Single Point of Entry Project Number: P.001835	195,000	195,000	166,172	7,096	218	21,514
<b>Walker Elementary School</b>						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	43,998	6,000	-	2
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	-	-	196
<b>Watkins Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
School Choice - SMART Project Number: 051185008	100,000	100,000	-	-	-	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Watkins Elementary School</b>						
Music Instruments Project Number: 051185009	50,000	50,000	-	-	-	50,000
Facil Projects - SMART Project Number: 051185010	60,000	-	-	-	-	-
<b>Welleby Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Facil Projects - SMART Project Number: 288185010	195,000	-	-	-	-	-
<b>West Broward High School</b>						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	299,974	-	-	26
School Choice Enhancement Project Number: P.001717	100,000	100,000	94,314	-	5,587	99
Track Resurfacing Project Number: P.002034	300,000	300,000	291,420	-	-	8,580

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>West Hollywood Elementary School</b>						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,223	31,224	-	-	-1
Music Instruments Project Number: 016185009	50,000	50,000	34,223	15,768	-	9
School Choice Enhancement Project Number: P.001809	100,000	100,000	85,778	1,420	12,780	22
<b>Westchester Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	50,000	49,931	-	-	69
School Choice Enhancement Project Number: P.001705	100,000	100,000	-	31,000	-	69,000
<b>Western High School</b>						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
School Choice - SMART Project Number: 283185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 283185009	300,000	300,000	298,843	-	-	1,157
Track Resurfacing Project Number: p.002105	300,000	300,000	192,510	12,753	-	94,737
Weight Room Renovation Project Number: P.002153	121,000	121,000	1,778	7,220	112,002	-
<b>Westglades Middle School</b>						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	18,296	-	-	1
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
Single Point of Entry Project Number: P.001816	233,000	233,000	27,336	9,700	79,505	116,459

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.





# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westpine Middle School</b>						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
<b>Westwood Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	35,821	13,548	624	7
<b>Whiddon-Rogers Education Center</b>						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Whiddon-Rogers Education Center</b>						
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	1	-	1
<b>Whispering Pines Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
<b>Wilton Manors Elementary School</b>						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
<b>Wingate Oaks Center</b>						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
School Choice Enhancement Project Number: P.001929	100,000	100,000	9,502	19,603	31,225	39,670

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Winston Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	18,818	31,181	-	1
<b>Young, Virginia Shuman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	50,000	13,360	11,842	24,795	3
<b>Young, Walter C. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Young, Walter C. Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001961	100,000	100,000	92,422	1,168	-	6,410

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/20146 - 46 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$130,546,700	\$116,465,871	\$106,978,493	\$1,709,736	\$1,972,359	\$5,805,283

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this budget activity report.



# SMART Program Budget Activity Report

## Remaining Projects Summary Schedule for Quarter Ended September 30, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

GOB	Original Budget	Current Budget
Safety	\$ 114,000	\$ 114,000
Music & Art	1,212,000	1,212,000
Athletics	121,000	121,000
Renovation	8,325,000	8,325,000
<b>GOB Total</b>	<b>\$ 9,772,000</b>	<b>\$ 9,772,000</b>

Non-GOB	Original Budget	Current Budget
Music & Art	\$ 1,000,000	\$ 950,000
Renovation	5,300,000	5,606,736
<b>Non-GOB Total</b>	<b>\$ 6,300,000</b>	<b>\$ 6,556,736</b>

<b>Total</b>	<b>\$ 16,072,000</b>	<b>\$ 16,328,736</b>
--------------	----------------------	----------------------



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Project	Original Budget	Current Budget
Apollo Middle School	School Choice Enhancement	100,000	100,000
Atlantic West Elementary School	Music Equipment Replacement	50,000	50,000
Bennett Elementary School	School Choice Enhancement	100,000	100,000
Bethune, Mary M. Elementary School	School Choice Enhancement	100,000	100,000
Boulevard Heights Elementary School	Music Equipment Replacement	50,000	50,000
Bright Horizons Center	Music Equipment Replacement	50,000	50,000
Broward Estates Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Castle Hill Annex	School Choice Enhancement	100,000	100,000
Challenger Elementary School	School Choice Enhancement	100,000	100,000
Collins Elementary School	Music Equipment Replacement	50,000	50,000
Cooper City Elementary School	School Choice Enhancement	100,000	100,000
Cooper City High School	School Choice Enhancement	100,000	100,000
Coral Glades High School	School Choice Enhancement	100,000	100,000
Coral Springs Pre-K - 8	School Choice Enhancement	100,000	100,000
Country Hills Elementary School	School Choice Enhancement	100,000	100,000
Cresthaven Elementary School	School Choice Enhancement	100,000	100,000
Croissant Park Elementary School	School Choice Enhancement	100,000	100,000
Cross Creek School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Project	Original Budget	Current Budget
Crystal Lake Middle School	School Choice Enhancement	100,000	100,000
Cypress Run Education Center	Music Equipment Replacement	50,000	50,000
Dania Elementary School	School Choice Enhancement	100,000	100,000
Deerfield Beach High School	Media Center improvements	688,000	688,000
	Safety / Security Upgrade	114,000	114,000
	STEM Lab improvements	1,971,000	1,971,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000	836,000
	Electrical Improvements	303,000	303,000
	School Choice Enhancement	100,000	100,000
Deerfield Beach Middle School	School Choice Enhancement	100,000	100,000
Deerfield Park Elementary School	School Choice Enhancement	100,000	100,000
District Wide (Renovations)	SMART Program Reserve	-	1,099
Drew, Charles Family Resource Center	Music Equipment Replacement	50,000	50,000
Endeavour Primary Learning Center	School Choice Enhancement	100,000	100,000
Flanagan, Charles W. High School	School Choice Enhancement	100,000	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Gulfstream Early Learning Center of Excellence	Conversion of Existing Space to Music and/or Art Lab(s)	606,000	606,000
	Music Room Renovation	521,000	521,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Project	Original Budget	Current Budget
Gulfstream Early Learning Center of Excellence	HVAC exhaust hoods, kitchen HVAC improvements, and building envelope improvements related to the portable classrooms.	-	305,637
	Media Center improvements	157,000	157,000
	Art Room Renovation and Equipment	85,000	85,000
	Music Equipment Replacement	100,000	50,000
	School Choice Enhancement	100,000	100,000
Hallandale High School	School Choice Enhancement	100,000	100,000
Harbordale Elementary School	School Choice Enhancement	100,000	100,000
Henry D. Perry Education Center	Music Equipment Replacement	100,000	100,000
	School Choice Enhancement	100,000	100,000
Heron Heights Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Hills Elementary School	School Choice Enhancement	100,000	100,000
Lakeside Elementary School	School Choice Enhancement	100,000	100,000
Lanier-James Education Center	Music Equipment Replacement	50,000	50,000
Larkdale Elementary School	School Choice Enhancement	100,000	100,000
Lauderdale Manors Early Learning and Resource Center	Music Equipment Replacement	50,000	50,000
Lauderhill-Paul Turner Elementary School	School Choice Enhancement	100,000	100,000
Lyons Creek Middle School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Project	Original Budget	Current Budget
McNab Elementary School	School Choice Enhancement	100,000	100,000
Miramar High School	School Choice Enhancement	100,000	100,000
Monarch High School	School Choice Enhancement	100,000	100,000
New Renaissance Middle School	School Choice Enhancement	100,000	100,000
Nob Hill Elementary School	School Choice Enhancement	100,000	100,000
North Andrews Gardens Elementary School	School Choice Enhancement	100,000	100,000
Northeast High School	Weight Room Renovation	121,000	121,000
Nova Blanche Forman Elementary School	School Choice Enhancement	100,000	100,000
Nova Dwight D Eisenhower Elementary School	School Choice Enhancement	100,000	100,000
Oriole Elementary School	Music Equipment Replacement	50,000	50,000
Palm Cove Elementary School	School Choice Enhancement	100,000	100,000
Palmview Elementary School	School Choice Enhancement	100,000	100,000
Panther Run Elementary School	School Choice Enhancement	100,000	100,000
Park Ridge Elementary School	School Choice Enhancement	100,000	100,000
Park Springs Elementary School	School Choice Enhancement	100,000	100,000
Park Trails Elementary School	School Choice Enhancement	100,000	100,000
Parkside Elementary School	School Choice Enhancement	100,000	100,000
Parkway Middle School	School Choice Enhancement	100,000	100,000
Peters Elementary School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Project	Original Budget	Current Budget
Pine Ridge Education Center	Music Equipment Replacement	50,000	50,000
Pines Middle School	School Choice Enhancement	100,000	100,000
Plantation High School	School Choice Enhancement	100,000	100,000
Plantation Park Elementary School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Riverland Elementary School	School Choice Enhancement	100,000	100,000
Riverside Elementary School	School Choice Enhancement	100,000	100,000
Rock Island Elementary School	Music Equipment Replacement	50,000	50,000
Sanders Park Elementary School	School Choice Enhancement	100,000	100,000
Sawgrass Elementary School	School Choice Enhancement	100,000	100,000
Seagull Alternative High School	Music Equipment Replacement	50,000	50,000
Sheridan Park Elementary School	School Choice Enhancement	100,000	100,000
Sheridan Technical Center	School Choice Enhancement	100,000	100,000
Sheridan Technical High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,448,000	1,448,000
	HVAC Improvements	622,000	622,000
	School Choice Enhancement	100,000	100,000
Silver Lakes Elementary School	School Choice Enhancement	100,000	100,000
Silver Lakes Middle School	School Choice Enhancement	100,000	100,000
Silver Palms Elementary School	School Choice Enhancement	100,000	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

School	Project	Original Budget	Current Budget
South Plantation High School	School Choice Enhancement	100,000	100,000
Stephen Foster Elementary School	School Choice Enhancement	100,000	100,000
Stoneman Douglas High School	School Choice Enhancement	100,000	100,000
Tequesta Trace Middle School	School Choice Enhancement	100,000	100,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Tradewinds Elementary School	School Choice Enhancement	100,000	100,000
Tropical Elementary School	School Choice Enhancement	100,000	100,000
Welleby Elementary School	School Choice Enhancement	100,000	100,000
Westglades Middle School	School Choice Enhancement	100,000	100,000
Westpine Middle School	School Choice Enhancement	100,000	100,000
Whispering Pines Education Center	School Choice Enhancement	100,000	100,000
	Music Equipment Replacement	50,000	50,000
Wilton Manors Elementary School	School Choice Enhancement	100,000	100,000
Wingate Oaks Center	Music Equipment Replacement	50,000	50,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.





# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended September 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 46 Months Since Approval

	Original Budget	Current Budget
Total	\$ 16,072,000	\$ 16,328,736

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.



# Section 7

---

## Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

### Introduction

Procurement and Warehousing Services (PWS)/ Supplier Diversity Outreach Program (SDOP) continues to support the SMART Bond Program. In the first quarter (Q1) of Fiscal Year 18-19, PWS/SDOP implemented additional Affirmative Procurement Initiatives (APIs), as part of our Continuous Improvement measures, to increase Emerging/ Small/ Minority/ Women-owned Business (E/S/M/WBE) participation on District contracts. Listed below are the activities for Q1:

- Continued the transition to eProcure Supplier Online Portal
- Hired new SDOP team members
- Updated SDOP Standard Operating Procedure
- Provided updates on Policy 3330 implementation
- Created a comprehensive marketing plan to include targeted outreach
- Implemented the Mentor Protégé Program
- Updated Pre-Solicitation language for ITB/RFQ, Professional Services and Construction Service Contracts
- Participated on the QSEC and PWS Bid activities
- Performed goal setting performance monitoring
- E/S/M/WBE Certification
- Reporting:
  - Monthly Utilization Reports
  - E/S/M/WBE monthly certification and Outreach reports
- Support Supplier Tuesday Teach Talks

PWS/SDOP's E/S/M/WBE certification and contractor's pre-qualification process is now automated through eProcure. SDOP team has increased its outreach efforts, promoting new and upcoming SMART project opportunities, and rolling out an aggressive targeted outreach to recruit, develop and educate the tri-county business community on how to do business with Broward County Public Schools (BCPS).

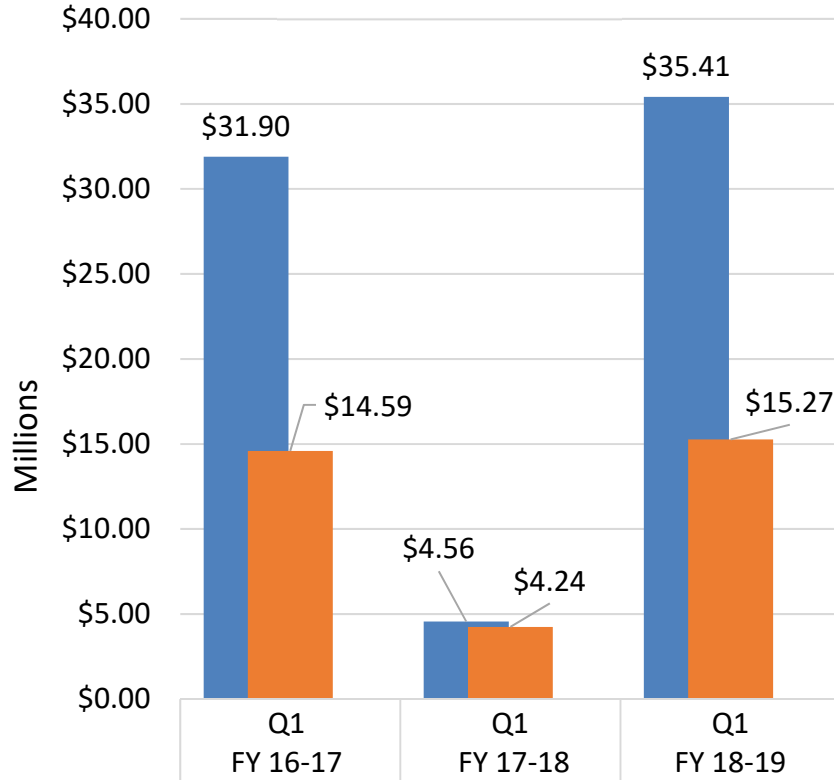
PWS/SDOP Compliance evaluates E/S/M/WBE participation on contracts; monitoring and tracking compliance on all District contracts. It is important to note that the District-wide contract include funding in two (2) categories: District contracts and SMART projects in the areas of Safety Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon Capital Budget Department to provide spend data to analyze prime purchase order values. Only contracts under the Renovations category are identified and funded solely by the SMART program. The Chart below represents SMWBE Participation Commitments, a snap shot comparison of Q1 FY 17, 18 and 19.

#### Supplier Diversity Outreach Program



Procurement & Warehousing Services » Supplier Diversity Outreach Program

## Introduction



■ TOTAL CONTRACT VALUE \$	\$31,895,639.41	\$4,558,750.00	\$35,413,221.59
■ TOTAL MWBE COMMITMENT \$	\$14,590,768.59	\$4,244,007.50	\$15,267,051.27
■ TOTAL MWBE COMMITMENT %	46%	93%	43%

Ethnicity	Q1 FY '17		Q1 FY '18		Q1 FY '19	
	MWBE Commitment \$ Q1 FY '17	MWBE Commitment % Q1 FY '17	MWBE Commitment \$ Q1 FY '18	MWBE Commitment % Q1 FY '18	MWBE Commitment \$ Q1 FY '19	MWBE Commitment % Q1 FY '19
African American MBE	\$3,208,495.49	22%	\$652,690.00	15%	\$3,644,173.54	24%
African American MWBE	\$0.00	0%	\$21,160.00	0.5%	\$0.00	1%
Subcontinent Asian MBE	\$975,480.67	7%	\$251,890.00	6%	\$191,250	0%
Subcontinent Asian MWBE	\$208,654.17	1%	\$1,436,250.00	34%	\$432,600	3%
Women Business Enterprise	\$16,826.57	0.1%	\$496,187.50	12%	\$2,858,105.92	19%
Hispanic-American SMWBE	\$149,792.69	1%	\$66,100.00	2%	\$2,121,160.93	14%
Hispanic-American MBE	\$10,016,825.05	69%	\$992,510.00	23%	\$5,467,970.87	36%
Asian Pacific MBE	\$14,693.96	0.1%	\$327,220.00	8%	\$14,250.00	0%
Asian Pacific MWBE	\$0.00	0%	\$0.00	0%	\$0.00	0%
TBD	\$0.00	0%	\$0.00	0%	\$537,540.00	3.5%
<b>Total by Ethnicity/Gender</b>	<b>\$14,590,768.59</b>		<b>\$4,244,007.50</b>		<b>\$15,267,051.27</b>	
<b>Total Contract Amount \$</b>	<b>\$31,895,639.41</b>		<b>\$4,558,750.00</b>		<b>\$35,413,221.59</b>	
<b>Total MWBE Amount %</b>		<b>46%</b>		<b>93%</b>		<b>43%</b>

## Executive Summary

The Procurement and Warehousing Services' Supplier Diversity Outreach Program (SDOP) promotes inclusion and economic growth in support of the local Small business Community. With the focus on Continuous Improvement, and the Implementation of Policy 3330, SDOP continues to do its part by attending and hosting a variety of outreach events. The Goal is to educate, empower and connect the small business community to Procurement opportunities with SBBC.

The following standards help measure the success of our program:

- Outreach:
  - SDOP Team attends and hosts various Events in order to Educate and Recruit S/M/WBEs
  - Distribute courtesy emails of active solicitations.
- Certification:
  - The Team Vett, Qualify and recommend firms for SDOP's S/M/WBE Certification Program
- Compliance Team
  - Evaluate Proposals
  - Participate in the S/M/WBE Pre-Bid Meetings
- Participate in the Qualification Selection Evaluation Committee (QSEC).
- Monitor and Track all procurement activities for S/M/WBE involvement and Commitment
- Review of Pre Bid Solicitation Language for Policy 3330 implementation updates

In Q1 FY 19 PWS SDOP has Implemented the following:

- eProcure Supplier Online Portal
- Mentor Protégé program - Construction
- Policy 3330 Implementation updates – submitted for approval
- SDOP Standard Operating Procedures updated
- Direct Owner Purchasing Program

Between July1, 2018 and September 30, 2018 SDOP Participated in three (3) QSEC Evaluation meetings and scored 30 Construction related Proposals, and 28 non-construction proposals (approximately 58 proposals evaluated in Q1 FY19). The BOC SDOP Q1 update provides BCPS SMWBE certification data and a Q1 Outreach Events report with ROI. The items below reflect the information contained within the SDOP section of the BOC report for Q1, FY '19.

- SDOP Program Metrics
  1. SDOP Outreach Events Reports
  2. S/M/WBE Certification Program Activity
  3. SMART Bond S/M/WBE Contract Compliance
    - 3.1. QSEC Proposals Evaluated
    - 3.2. S/M/WBE Bond Report FY 19 Q1
    - 3.3. S/M/WBE Breakdown by SMART Category
  4. SMART Bond S/M/WBE Cumulative Spend
    - 4.1. Value of Purchase Orders Issued to S/M/WBE Firms per SMART Category
    - 4.2. Spend Per Quarter (FY 15 – Present)

## SDOP PROGRAM METRICS

Reporting Period July 1st 2018 – September 30th, 2018

### 1. SDOP OUTREACH EVENTS REPORT

# of Workshops - 6

# of Trade Shows/Expos - 3

# of Newspaper/Radio "Impressions" - 0

**Total Outreach Events - 9**

### 1. S/M/WBE CERTIFICATION PROGRAM ACTIVITY

# of Certifications 14

# Tri County Reciprocal Certifications - 16

# of Re-Certifications – 16

# of Denials – 21

**Total M/WBE Program Activity – 67**

**Total Number of S/M/WBE Certified Firms – 746**

### 1. SMART BOND M/WBE CONTRACT COMPLIANCE

**3.1** - # of QSEC Proposals Evaluated – 30

**3.2** – M/WBE Bond Report FY '19 Q1

# of Contracts with M/WBE Participation – 20

\$ Amount of Contracts with M/WBE Participation - \$35,413,221.59

\$ Amount of M/WBE Commitment - \$15,267,051.27

% of M/WBE Commitment – 43%

**3.3** – M/WBE Breakdown by SMART Category

*\*Note: Contract Compliance totals related to Design and Construction*

### 1. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY 19 Q1

**4.1** – Value of Purchase Orders Issued to M/WBE Firms per SMART Category

\$ Amount of M/WBE Spend - \$76,333,067

% of M/WBE Prime Utilization – 32.28%

**4.2** - Spend Per Quarter (FY 15 – Present)

3.2.MWBE BOND REPORT FY19 Q1

P #	RFP Title	School Name	Prime Vendor	MWBE Prime	Sub Contractor	Ethnicity	Basic Fee	MWBE \$	MWBE %
1982	Professional Design Services	Coral Springs Pre-K - 8 (f.k.a Coral Springs Elementary School)	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$166,000	\$166,000	100%
2125	Professional Design Services	Mary M. Bethune Elementary School	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$210,000	\$210,000	100%
2127	Professional Design Services	Sawgrass Elementary School	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$180,000	\$180,000	100%
2129	Professional Design Services	Tradewinds Elementary School	Rodriguez Architects, Inc	Yes	Rodriguez Architects, Inc	Hispanic-American (S/M/W/BE)	\$113,000	\$79,100	70%
					Louis J. Aguirre & Associates	Hispanic-American (S/M/BE)		\$33,900	30%
2130	Professional Design Services	Pines Middle School	Rodriguez Architects, Inc	Yes	Rodriguez Architects, Inc	Hispanic-American (S/M/W/BE)	\$28,000	\$19,600	70%
					Louis J. Aguirre & Associates	Hispanic-American (S/M/BE)		\$8,400	30%



3.2.MWBE BOND REPORT FY19 Q1

P #	RFP Title	School Name	Prime Vendor	MWBE Prime	Sub Contractor	Ethnicity	Basic Fee	MWBE \$	MWBE %
2131	Professional Design Services	Westglades Middle School	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$190,000	\$190,000	100%
2132	professional Design Services	Sanders Park Magnet School	DL Fields Consultants, LLC	Yes	DL Fields Consultants, LLC	Women-Business Enterprise (SWBE)	\$285,000	\$156,750	55%
					SGM Engineering LLC	Subcontinent-Asian American (S/MBE)		\$114,000	40%
					S&F Engineering Inc.	Asian-Pacific American (S/MBE)		\$14,250	5%
2133	Professional Design Services	Cooper City High School	Song & Associates, Inc.	Yes	Song & Associates, Inc.	Subcontinent-Asian American (S/MWBE)	\$515,000	\$432,600	84%
					Andrew Morgan Services	African-American (S/MBE)		\$5,150	1%
					SGM Engineering Inc.	Subcontinent-Asian American (S/MBE)		\$77,250	15%
2136	Professional Design Services	Plantation Park Elementary	Rodriguez Architects, Inc	Yes	Rodriguez Architects, Inc	Hispanic-American (S/MWBE)	\$132,000	\$92,400	70%
					Louis J. Aguirre & Associates	Hispanic-American (S/MBE)		\$39,600	30%

3.2 MWBE BOND REPORT FY19 Q1

P #	RFP Title	School Name	Prime Vendor	MWBE Prime	Sub Contractor	Ethnicity	Basic Fee	MWBE \$	MWBE %
2145	Professional Design Services	Nova Eisenhower ES	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$84,000	\$84,000	100%
2146	Professional Design Services	Silver Palms ES	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$105,000	\$105,000	100%
2147	Professional Design Services	Heron Heights ES	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$55,000	\$55,000	100%
2149	Professional Design Services	Nova Blanche Forman ES	RGD Consulting Engineers	Yes	RGD Consulting Engineers	Women-Business Enterprise (SWBE)	\$130,000	\$130,000	100%
2150	Professional Design Services	Cooper City Elementary School	RGD Consulting Engineers-	Yes	RGD Consulting Engineers-	Women-Business Enterprise (SWBE)	\$69,000	\$69,000	100%
1406	Construction	Silver Trail Middle School	C.B Constructors, Inc.	No	Rapid Act	Hispanic-American (S/M/W/BE)	\$4,876,455	\$1,316,643	27%

3.2 MWBE BOND REPORT FY19 Q1

P #	RFP Title	School Name	Prime Vendor	MWBE Prime	Sub Contractor	Ethnicity	Basic Fee	MWBE \$	MWBE %
1683	CMAR GMP 2	Stranahan High School	Gilbane Building Company	No	Coltec Engineering	Hispanic-American (S/MBE)	\$15,824,964	\$2,772,940	17%
					Applegate Interiors, Inc	Women-Business Enterprise (SWBE)		\$1,107,747	7%
					Women-Business Enterprise (SWBE)	Women-Business Enterprise (SWBE)		\$158,250	1%
					D. Stephenson Construction	African-American (S/MBE)		\$2,605,659	16%
					AI Hill Plumbing	African-American (S/MBE)		\$946,000	6%
					Schedule 10 Specialists, Inc	Women-Business Enterprise (SWBE)		\$158,249.64	1%
P.001683	Cost of Work	Stranahan High School	CM Fees		TBD	TBD	\$791,248	\$71,212.32	9%
			CM General Conditions		TBD	TBD	\$3,587,136	\$466,327.68	13%
P.001722	Construction	Eagle Ridge Elementary School	LEGO Construction Co.	Yes	Hispanic American (S/MBE)	Hispanic-American (S/MBE)	\$2,325,813	\$348,872	15%
					Coltec Engineering, Inc.	Hispanic-American (S/MBE)		\$1,209,423	52%

3.2 MWBE BOND REPORT FY19 Q1

P #	RFP Title	School Name	Prime Vendor	MWBE Prime	Sub Contractor	Ethnicity	Basic Fee	MWBE \$	MWBE %
1683	CMAR GMP 2	Stranahan High School	Gilbane Building Company	No	Coltec Engineering	Hispanic-American (S/MBE)	\$15,824,964	\$2,772,940	17%
					Appegate Interiors, Inc	Women-Business Enterprise (SWBE)		\$1,107,747	7%
					Women-Business Enterprise (SWBE)	Women-Business Enterprise (SWBE)		\$158,250	1%
					D. Stephenson Construction	African-American (S/MBE)		\$2,605,659	16%
					Al Hill Plumbing	African-American (S/MBE)		\$946,000	6%
					Schedule 10 Specialists, Inc	Women-Business Enterprise (SWBE)		\$158,249.64	1%
1683	Cost of Work	Stranahan High School	CM Fees		TBD	TBD	\$791,248	\$71,212.32	9%
			CM General Conditions		TBD	TBD	\$3,587,136	\$466,327.68	13%
1722	Construction	Eagle Ridge Elementary School	LEGO Construction Co.	Yes	Hispanic American (S/MBE)	Hispanic-American (S/MBE)	\$2,325,813	\$348,872	15%
					Coltec Engineering, Inc.	Hispanic-American (S/MBE)		\$1,209,423	52%

3.2 MWBE BOND REPORT FY19 Q1

P #	RFP Title	School Name	Prime Vendor	MWBE Prime	Sub Contractor	Ethnicity	Basic Fee	MWBE \$	MWBE %
P.001744	Construction	Piper High School	Core Construction Services	No	Tropic Fence, Inc	Women-Business Enterprise (SWBE)	\$537,251	\$77,364.14	14%
					I.B. Glazing Incorporated	African-American (S/MBE)		\$22,564.54	4%
					C.L Elias Constructin, Inc	Women-Business Enterprise (SWBE)		\$10,745.02	2%
1745	Construction	Griffin Elementary School	Anatom Construction	Yes	Anatom Construction	Hispanic-American (S/MBE)	\$3,296,363	\$890,018.01	27%
					Al Hill Plumbing Corporation	Hispanic-American (S/MBE)		\$164,818.15	5%
					Rapid Act, Inc	Hispanic-American (S/MW/BE)		\$527,418.08	16%
1926	Construction	Forest Hill Elementary	FHP Tectonics Corp	No	Al Hill Plumbing Corporation	African-American (S/MBE)	\$1,911,992	\$64,800	3%
					The Sandy Corp./	Hispanic-American (S/MW/BE)		\$86,000	4%
							\$35,413,222	\$15,267,051	43%

**Broward County Public Schools (BCPS)  
Procurement & Warehousing Services Department  
Supplier Diversity Outreach Program  
Outreach Events Report - as of September 30, 2018**

Total # of Events  
Fiscal Year to Date **9**

Attendees

BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	July 12, 2018	Broward County School Board Candidates Fundraiser	Event Attendee	0	3	3	5	1	20	0	0%
No	July 25, 2018	Biz to Biz Summer Business Trade Expo	Business Matchmaker	0	11	0	1	1	17	0	0%
No	August 9, 2018	Broward County Latin Entrepreneurs Networking Event	Business Matchmaker	0	7	0	0	1	15	0	0%
No	August 13, 2018	Broward County Black Chamber of Commerce Official Launch	Business Development	0	10	0	1	1	19	0	0%
No	August 23, 2018	Broward College Supplier Diversity Day	Business Matchmaker	0	33	0	10	3	49	0	0%
Yes	August 24, 2018	FAMU Federal Credit Union in Partnership with the Department of Economic Opportunity Black Business Loan Program Workshop	Business Development	0	12	0	0	4	17	0	0%



**Broward County Public Schools (BCPS)**  
**Procurement & Warehousing Services Department**  
**Supplier Diversity Outreach Program**  
**Outreach Events Report - as of September 30, 2018**

Total # of Events  
Fiscal Year to Date                      9

Attendees

BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	August 30, 2018	South Florida Business Conference & Expo 2018	Business Matchmaker	0	30	0	0	1	32	0	0%
No	September 27, 2018	Miami-Dade County Super Bowl LIV Business Connect Informational Breakfast	Business Matchmaker	0	14	0	1	2	25	0	0%
No	September 28, 2018	Hispanic Unity Entrepreneur Summit 2018	Business Matchmaker	0	25	0	1	3	34	0	0%
Yes	October 5, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Advanced Roofing, Inc.	Business Matchmaker	0	33	0	4	4	45	0	0%
No	October 6, 2018	Broward Veterans Expo	Business Matchmaker	0	0	0	0	2	26	0	0%
No	October 11, 2018	Broward County Government Business Development Workshop: FY19 Capital Projects and Contracting Opportunities	Training and Business Development	0	47	0	3	4	56	0	0%



**Broward County Public Schools (BCPS)**  
**Procurement & Warehousing Services Department**  
**Supplier Diversity Outreach Program**  
**Outreach Events Report - as of September 30, 2018**

Total # of Events  
Fiscal Year to Date                    9

Attendees

BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	October 17 & 18, 2018	Florida International Trade and Cultural Expo (FITCE)	Business Matchmaker	0	65	0	3	3	104	0	0%
No	October 17 & 18, 2018	Challenge HER Miami Opportunities for Women in Federal Contracting	Business Development Training								
No	October 19, 2018	36th Annual MedWeek 2018	Business Matchmaker	0	22	0	3	1	43	0	0%
Yes	October 19, 2018	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 4	Business Development Training								
No	October 22, 2018	The School District of Palm Beach County Town Hall and Trade Fair	Panelist & Exhibitor								
Yes	October 26, 2018	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 4	Business Development Training								

**Broward County Public Schools (BCPS)**  
**Procurement & Warehousing Services Department**  
**Supplier Diversity Outreach Program**  
**Outreach Events Report - as of September 30, 2018**

Total # of Events  
Fiscal Year to Date                    9

Attendees

BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	November 2, 2018	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4	Business Development Training								
Yes	November 9, 2018	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 4	Business Development Training								
Yes	November 29, 2018	PWS Vendor Opportunity PowerNet in Partnership with the Florida State Minority Supplier Development Council (SFMSDC)	Business Matchmaker								
Yes	December 7, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsor Grace & Naam Uddin, Inc.	Business Matchmaker								
Yes	January 25, 2019	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Link Construction Group	Business Matchmaker								

**Broward County Public Schools (BCPS)  
Procurement & Warehousing Services Department  
Supplier Diversity Outreach Program  
Outreach Events Report - as of September 30, 2018**

Total # of Events  
Fiscal Year to Date **9**

Attendees

BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	March 1, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 4	Business Development Training								
Yes	March 8, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 4	Business Development Training								
Yes	March 15, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4	Business Development Training								
Yes	March 22, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 4	Business Development Training								
No	April 23, 2019	Florida State Minority Supplier Development Council (SFMSDC) 34th Annual Business Expo	Business Matchmaker								
			<b>Total # of Attendees Fiscal Year To Date</b>	<b>0</b>	<b>312</b>	<b>3</b>	<b>32</b>	<b>31</b>	<b>502</b>	<b>0</b>	<b>0.00%</b>

\* Average % of S/M/WBE Certifications Per Event



## PROCUREMENT & WAREHOUSING SERVICES E/S/M/WBE REPORT

### E/S/M/WBE PROGRAM ACTIVITY AS OF SEPTEMBER 30, 2018

<b>TOTAL NUMBER OF CERTIFIED COMPANIES</b>	<b>746</b>
Total Number of SBE Certified Companies	62
Total Number of MBE Certified Companies	322
Total Number of M/WBE Certified Companies	228
Total Number of WBE Certified Companies	134

COMPANIES BY INDUSTRIES	SBE COMPANIES	MBE COMPANIES	M/WBE COMPANIES	WBE COMPANIES	TOTAL COMPANIES
Commodities (Supplies)	6	28	32	22	88
Construction	17	132	68	37	254
Professional Services	16	99	53	37	205
Other Contractual Services/ Business Services	30	110	97	55	292
<b>*Grand Total</b>	<b>69</b>	<b>369</b>	<b>250</b>	<b>151</b>	<b>839</b>

\* The total number does not match with the total number of certified companies, because there are companies that provide services/goods in more than one business category, generating duplicated records.

APPLICATIONS PROCESSED	FISCAL YEAR 2016-2017	FISCAL YEAR 2017-2018	REPORT Sept 18, 2018	REPORT Sept 30, 2018	FISCAL YEAR-TO-DATE
<b>Total Approved Applications</b>	<b>265</b>	<b>286</b>	<b>6</b>	<b>3</b>	<b>46</b>
New Certifications	170	87	3	3	14
Tri-County Reciprocal Certifications	N/A	91	1	3	16
Re-Certifications	95	108	2	7	16
<b>Total Denied Applications</b>	<b>23</b>	<b>25</b>	<b>0</b>	<b>13</b>	<b>21</b>
<b>Total Applications Processed</b>	<b>288</b>	<b>311</b>	<b>6</b>	<b>16</b>	<b>67</b>

NOTE: The 13 denied applications did not have significant business presence. (Firms are located outside the Tri-County area.)

APPLICATIONS IN QUEUE	FISCAL YEAR 2016-2017	FISCAL YEAR 2017-2018	REPORT SEPTEMBER 18, 2018	REPORT SEPTEMBER 30, 2018
New Applications	22	22	9	25
Carried Over Applications (Reviewed and pending additional information)	23	32	12	11
<b>Total Applications in the Queue</b>	<b>45</b>	<b>54</b>	<b>21</b>	<b>36</b>

### E/S/M/WBE CERTIFICATIONS & RE-CERTIFICATIONS BY ETHNICITY/ GENDER

Ethnicity/ Gender	# Female-Owned Firms	% Female-Owned Firms	# Male-Owned Firms	% Male-Owned Firms	Total Number	Total %
African-American	106	14.21%	157	21.05%	263	35%
Asian-American	19	2.55%	22	2.95%	41	5%
Hispanic-American	99	13.27%	146	19.57%	245	33%
Caucasian American (WBE)	134	17.96%	0	0.00%	134	18%
Native American	0	0.00%	1	0.13%	1	0%
<b>**Non-Minority (SBE)</b>	<b>17</b>	<b>2.28%</b>	<b>45</b>	<b>6.03%</b>	<b>62</b>	<b>8%</b>
<b>Grand Total and %</b>	<b>375</b>	<b>50.27%</b>	<b>371</b>	<b>49.73%</b>	<b>746</b>	<b>100%</b>

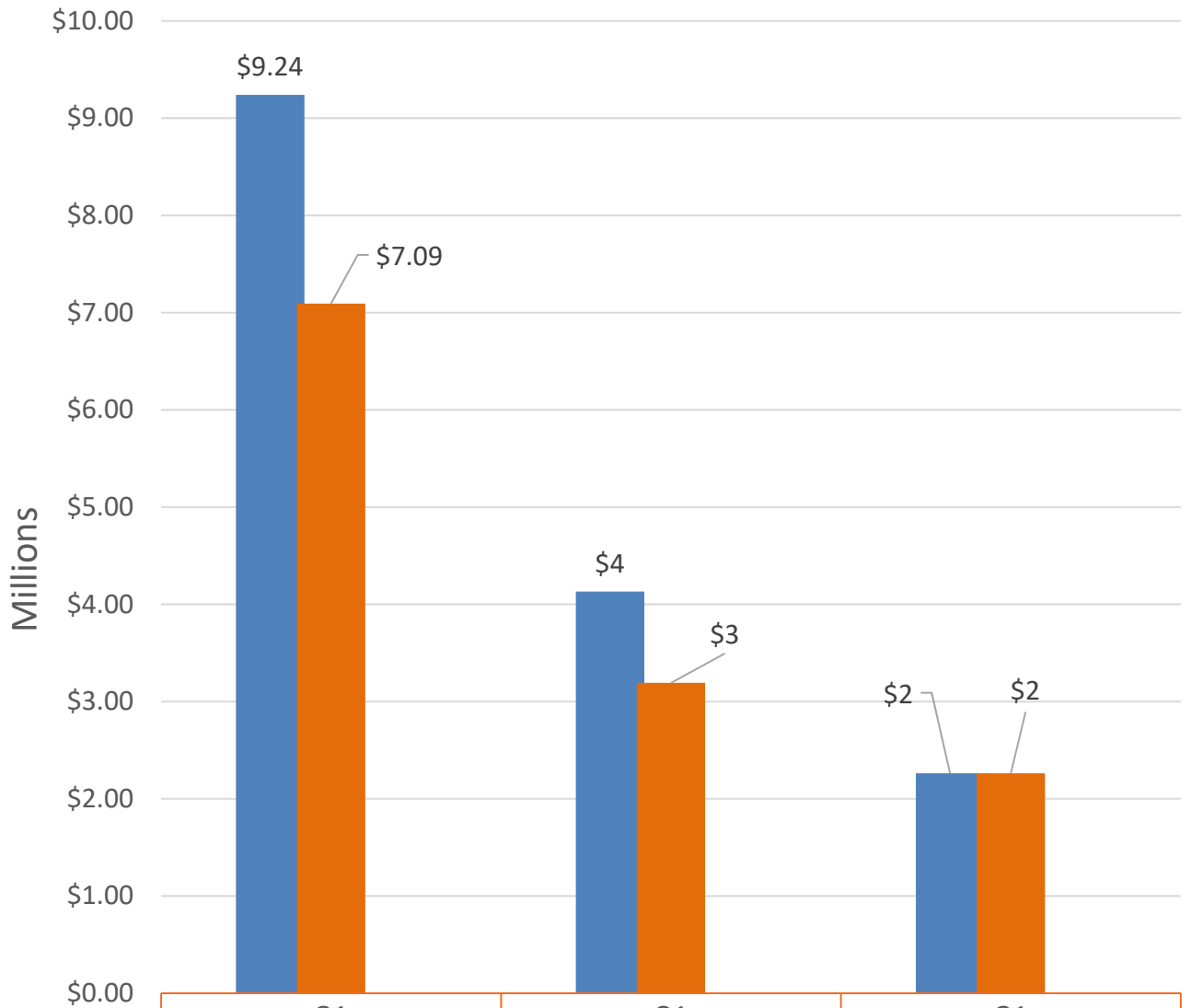
\*\*Non-Minority (SBE) is defined as firms certified as Small Business Enterprises and do not include ethnicity as a certification factor.

Prepared on 10/10/2018

# QSEC Meetings

QSEC Meeting Dates	RFQ	List of Proposers	Shortlisted firms	Selected Firm
Monday, August 27, 2018 9:00am	19-018C Design Professional Services Package A: Cresthaven Elementary / Silver Lakes Middle / New Renaissance Middle  Package B: Deerfield Beach Middle / Lyons Creek Middle / Monarch High	Alleguez Architecture, Inc., CES Engineering Services, LLC Crain Atlantis Engineering, Inc. D. L. Fields Consultants, LLC D/B/A DLFC Architects KVH Architects, P.A. LMS Associates, M.C. Harry & Associates, Inc., Rodriguez Architects, Inc. , Sol-Arch, Inc., Tamara Peacock Company Architects of Florida Via Design Studio Wolfberg Alvarez & Partners LVS Associates	CES Engineering Services, LLC D. L. Fields Consultants, LLC D/B/A DLFC Architects KVH Architects, P.A. Wolfberg Alvarez & Partners	Package A: CES Engineering Services, LLC
				Package B: D.L. Fields Consultants, D/B/A DLFC Architects
Thursday, September 20, 2018 9:00am	19-063C Construction Manager at Risk Services Stoneman Douglas High School New Addition to Replace Building 12	Core Construction Services of Florida, LLC, Gilbane Building Company Hedrick Brothers Construction Co. Inc. James B. Pirtle Construction Company, Inc. D/B/A Pirtle Construction Company OHL Building, Inc. Skanska USA Building , Inc. The Morganti Group, Inc. The Weitz Company, LLC Turner Construction Company	Skanska USA Building , Inc.  The Weitz Company, LLC James B. Pirtle Construction Company, Inc. D/B/A Pirtle Construction Company Turner Construction Company	James B. Pirtle Construction Company, Inc. D/B/A Pirtle Construction Company
Wednesday, September 26, 2018 9:00am	19-062C Construction Manager at Risk Services Stranahan High School Cafeteria Renovation / Addition	Asset Builders, LLC D/B/A Messam Construction, Gilbane Building Company, Gulf Building, LLC, H.A. Contracting Corp Lego Construction Co. , OHL Building, Inc., T & G Corporation D/B/A T & G Constructors, Thornton Construction Company, Inc., Turner Construction Company	Thornton Construction Company, Inc. Turner Construction Company	Thornton Construction Company, Inc.

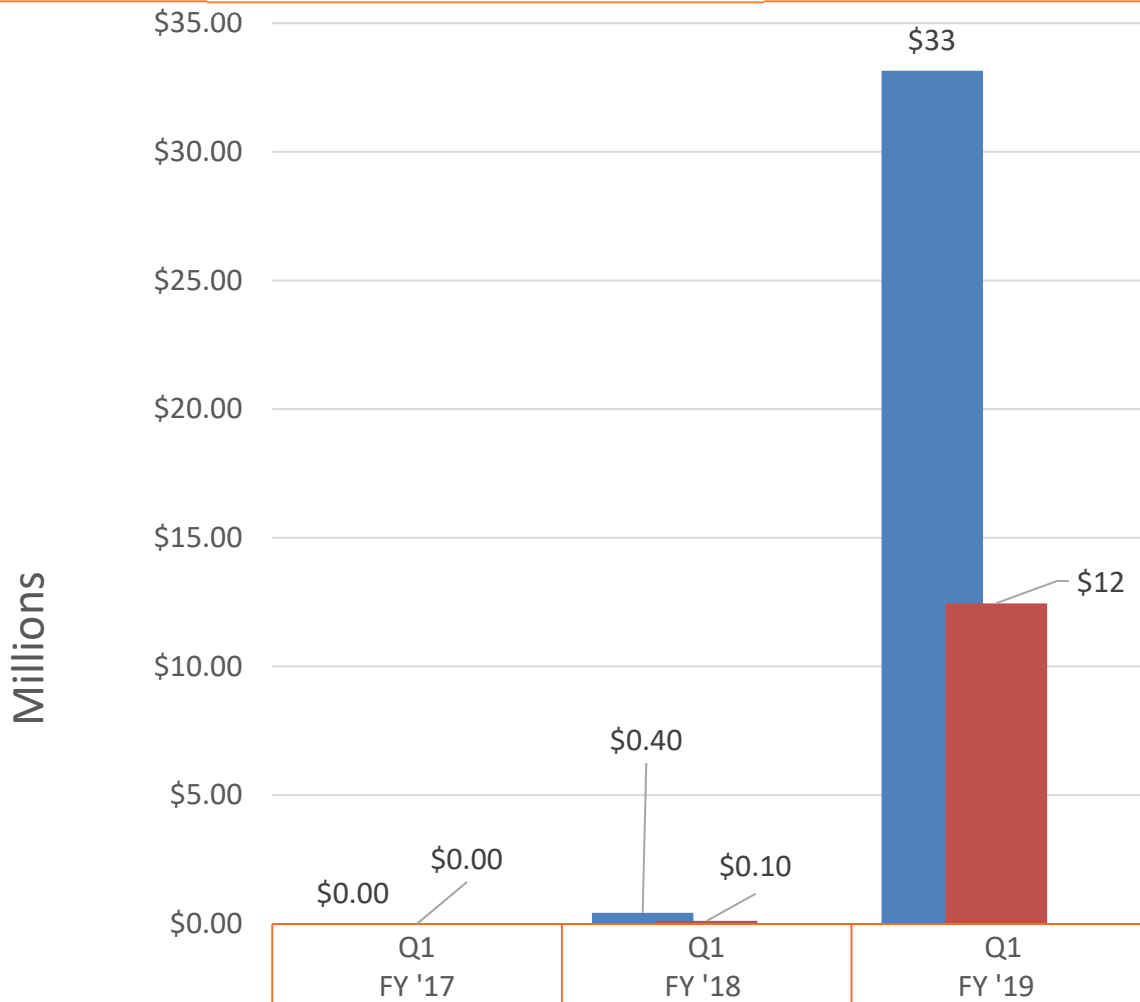
## Professional Design Services



	Q1 FY '17	Q1 FY '18	Q1 FY '19
Professional Services Contract Value \$	\$9,239,634.30	\$4,132,000	\$2,262,000
S/M/WBE \$ / Professional Services	\$7,093,748.40	\$3,191,820	\$2,262,000
S/M/WBE % / Professional Services	77%	77%	100%



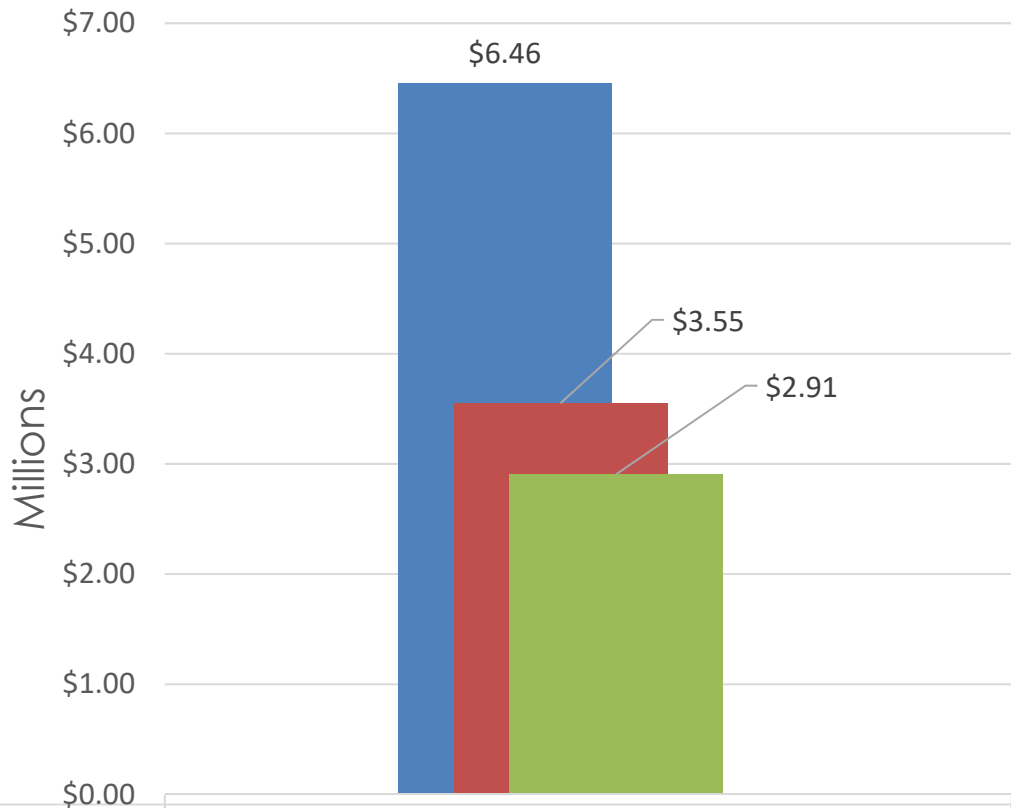
# Construction



■ TOTAL CONTRACT AMOUNT (CONSTRUCTION) \$	\$0.00	\$426,750	\$33,151,222
■ S/M/WBE COMMITMENT AMOUNT - (CONSTRUCTION) \$	\$0.00	\$106,688	\$12,452,724
■ S/M/WBE COMMITMENT AMOUNT (CONSTRUCTION) %	\$0.00	25%	37.6%



## Cost and Program Control Services



■ TOTAL CONTRACT AMOUNT \$	\$6,456,073.00
■ NON-M/WBE \$	\$3,550,840.15
■ M/WBE COMMITMENT \$	\$2,905,232.85
■ TOTAL MWBE COMMITMENT %	45%

UTILIZATION REPORT (AS OF SEPT. 30, 2018)						
	SUBCONSULTANT	TOTAL CONTRACT VALUE	MWBE \$	\$ PAID TO MWBE TO DATE	% PAID TO MWBE TO DATE	TOTAL % PAID TO DATE
Atkins North America, Inc.	Construction Management Services, Inc (CMS)	\$6,456,073	\$2,570,479	\$2,402,394	37%	41%
	Absolute Civil Engineering Solutions, LLC (ACES)		\$301,935	\$253,924	4%	

## Owner's Representative Services SMWBE Commitment

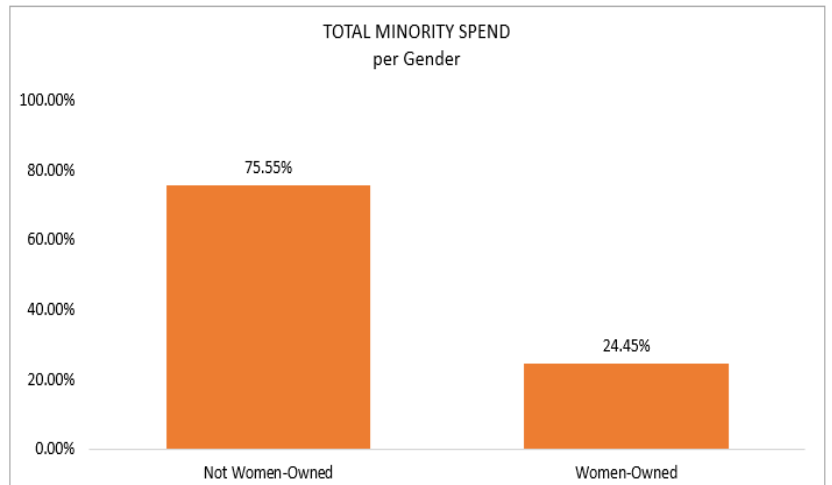
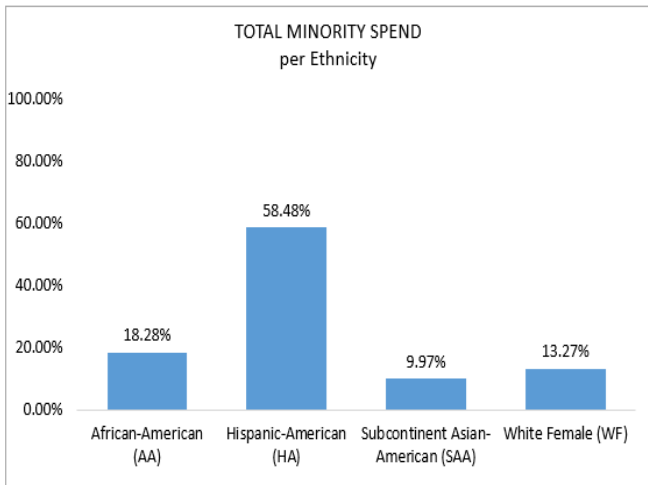


■ Original Contract Value \$	\$16,200,000	\$16,200,000	
■ Amendment 1 - Value \$	\$0	\$11,298,000	\$0
■ Total Contract Adjusted Value \$	\$0	\$27,498,000	\$27,498,000
■ MWBE Commitment \$	\$5,184,000	\$8,799,360	\$8,799,360
■ SMWBE COMMITMENT %	32%	32%	32%

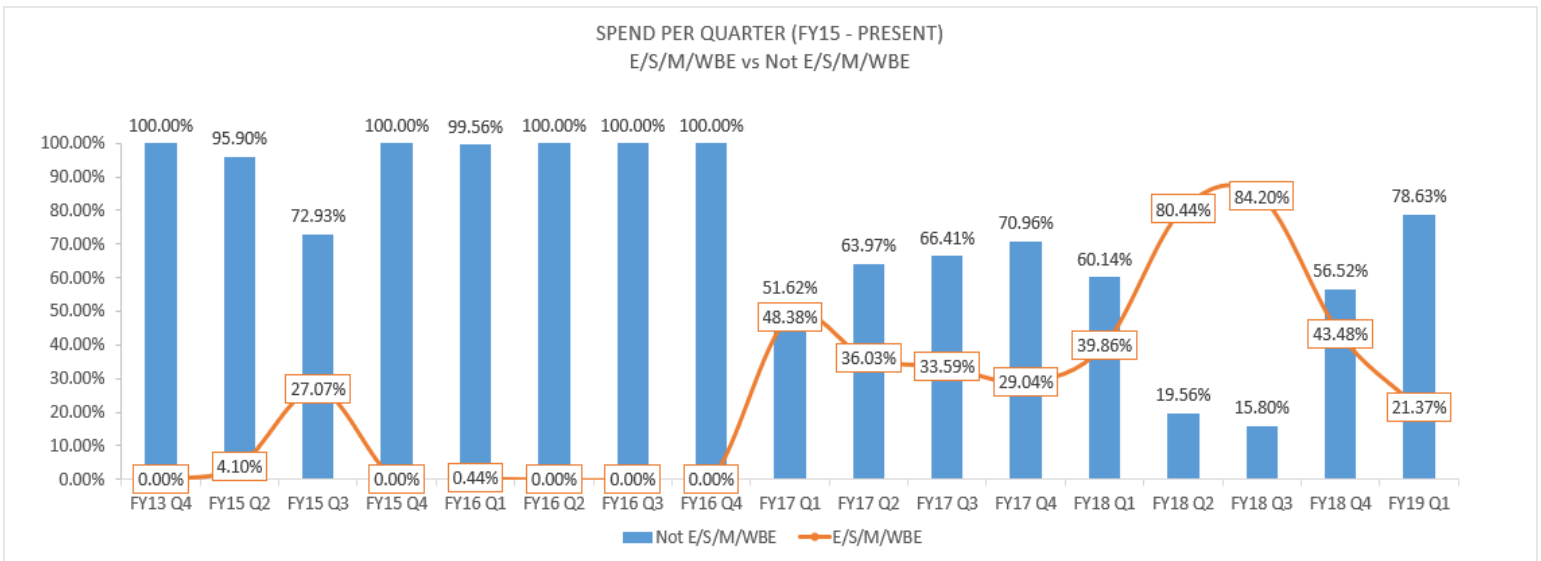
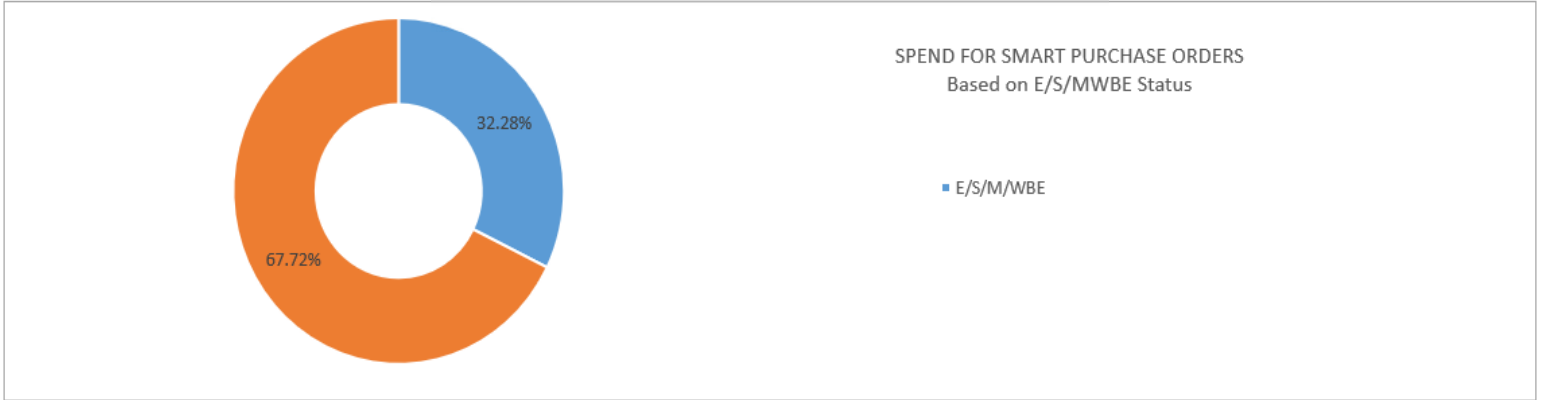
UTILIZATION REPORT (AS OF SEPT 30, 2018)		TOTAL CONTRACT VALUE \$	MWBE \$	\$ PAID TO MWBE TO DATE	% PAID TO MWBE TO DATE
Heery International, Inc	De Zayas-Bitar Const. Co.	\$27,498,000.00	\$2,174,321.33	\$2,174,321.33	8%
	Garth Solutions		\$2,746,393.58	\$2,746,393.58	10%
	Keith & Associates		\$2,411,209.58	\$2,411,209.58	9%
	BACH		\$675,119.90	\$675,119.90	2%

## Value of Purchase Orders Issued to M/WBE Firms per SMART Category

S		M		A		R		T	
Safety ONLY	\$4,641,464	Music & Arts ONLY	\$0	Athletics ONLY	\$10,700	Renovation ONLY	\$8,347,174	Technology ONLY	\$0
						Renovation and Athletics	\$150,000		
						Renovation and Safety	\$43,166,379		
						Renovation and Music & Art	\$7,977,188		
						Renovation, Safety, and M&A	\$7,413,492		
						Renovation, Safety, and Ath.	\$4,574,670		
						Renovation, Athletics, M&A	\$52,000		
<b>\$4,641,464</b>		<b>\$0</b>		<b>\$10,700</b>		<b>\$71,680,902</b>		<b>\$0</b>	
<b>\$76,333,067</b>									



# Spend Per Quarter FY 15 – Present



# Section 8

---

## Communications

Yvonne Garth, Garth Solutions/  
CBRE | Heery

## COMMUNICATIONS EXECUTIVE SUMMARY

### COMMUNICATIONS by the numbers



Principal  
Letters

14



Outreach  
Events

24



PCM  
Meetings

7



Tweets

17

### In Focus: SMART in the Community

This quarter, the SMART team doubled down on its commitment to engage individual schools and their surrounding communities through face-to-face outreach coupled with print and digital media. In total, 31 public meetings were held to continue promoting clarity and understanding between all involved parties and stakeholders – keeping parents, administrators, and the districts at large up to date with the SMART storyline.

During one of these events, the Facilities Meeting for Stranahan High School, parents got a first look at the newly renovated pool. Although outside of the SMART Program's scope of work, the near-complete renovation managed by CBRE | Heery exhibited the impact a single project can have on a school, reinforcing enthusiasm for upcoming enhancements. News that SMART Project contractors had mobilized on Stranahan's campus was another welcome announcement, and provided further information on the important project milestone to those in attendance.





## What's New This Quarter?

### DISTRICT AT A GLANCE PAMPHLET

A comprehensive pamphlet was created to equip Board Members with an effective way to keep constituents in their respective District up to date with SMART Program news and developments.

### BOARD MILESTONES ONLINE

To add additional clarity to how progress is communicated to the public, the key Board Milestones were added to the SMART website in addition to the SMART Update publication.

### OVERSIZED POSTER BOARDS

At the Back to School Board Meeting, large informative poster boards were displayed in the lobby of KCW while the meeting was underway, allowing meeting attendees and the public to view key accomplishments and future projections.

### Look Ahead

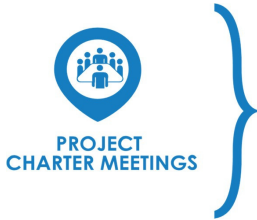
Since close of the reporting period on September 31, 2018, additional materials have been created and dispersed, including the SMART at a Glance Backpack Piece. Further details on that initiative and others will be available in the next report.



## PROJECT CHARTER MEETINGS (PCM)

### PROJECT CHARTER MEETINGS by the numbers

This past quarter the Communications Team has focused on community meetings to update parents and staff regarding SMART projects at their school.



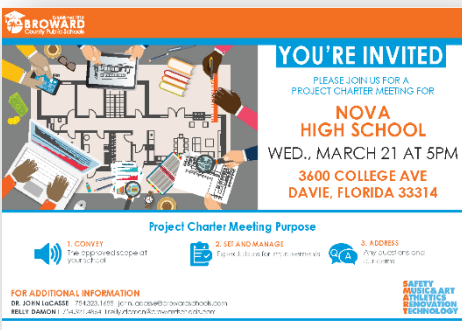
**7**  
This Quarter

**83**  
Total To Date

**Project Charter Meetings** continue to serve as effective means of communication between the SMART Program Team, school administrations, and surrounding communities. PCMs also provide the appointed Project Manager a chance to highlight milestones and address concerns directly. The materials used to build attendance, distribute information, and present key highlights are shown below.

### PCM Pamphlet

#### PCM Invite



#### PCM Presentation





## PROJECT CHARTER MEETINGS (PCM)

7-09-2018	Park Trails ES
7-24-2018	Morrow ES
8-02-2018	Riverglades ES
8-08-2018	Pines Lakes ES
8-29-2018	Silver Palms ES
9-11-2018	Forest Hills ES
9-24-2018	Griffin ES



**Park Trails  
Elementary**



**Morrow  
Elementary**



**Griffin  
Elementary**



**Riverglades  
Elementary**



**Forest Hills  
Elementary**



**Pines Lakes  
Elementary**

## OUTREACH EVENTS

### EVENTS by the numbers

Outreach Events vary in purpose and format, but serve the essential function of enhancing and sustaining an engagement with the public on all things SMART.



24

This Quarter

159

Total To Date

7-10-2018	<b>Cypress Elementary</b> – Primary Renovations Progress Meeting
7-17-2018	<b>Westglades Elementary</b> – Kick-Off Meeting
7-24-2018	<b>Coral Springs Pre K-8</b> – Kick-Off Meeting
7-24-2018	<b>Cypress Elementary</b> – Primary Renovations Progress Meeting
7-24-2018	<b>Miramar High</b> – SPE Media Event
8-07-2018	<b>Cypress Elementary</b> – Primary Renovations Progress Meeting
8-13-2018	<b>Olsen Middle</b> – SPE Ribbon Cutting Ceremony
8-21-2018	<b>Plantation Park Elementary</b> – Kick-Off Meeting
8-21-2018	<b>Cypress Elementary</b> – Primary Renovations Progress Meeting
8-22-2018	<b>Falcon Cove Middle</b> – Community Meeting
8-23-2018	<b>Pines Middle</b> – Kick-Off Meeting
8-24-2018	<b>Heron Heights Elementary</b> – Kick-Off Meeting
8-28-2018	<b>Griffin Elementary</b> – SPE Pre-Construction Meeting
8-28-2018	<b>Tradewinds Elementary</b> – Kick-Off Meeting
8-28-2018	<b>Crystal Lake Middle</b> – Kick-Off Meeting
9-04-2018	<b>Cypress Elementary</b> – Primary Renovations Progress Meeting
9-06-2018	<b>Charles Flanagan High</b> – Pre-Construction Meeting
9-12-2018	<b>Forest Hills Elementary</b> – Pre-Construction Meeting
9-12-2018	<b>Stranahan High</b> – Facility Community Meeting
9-17-2018	<b>Northeast High</b> – Facility Community Meeting
9-28-2018	<b>Bayview Elementary</b> – Pre-Construction Meeting
8-24-2018	<b>The Black Business Loan Program Workshop</b>
9-21-2018	<b>Meet the Prime</b> – Sponsored by Link Construction Group





## OUTREACH EVENTS



Olsen Middle School  
SPE Ribbon Cutting Ceremony



Falcon Cove Middle School  
Community Meeting



Forest Hills Elementary  
Kick-Off Meeting



Coral Springs Pre K – 8  
Kick-Off Meeting



Stranahan High School  
Facility Community Meeting

## BOARD APPROVAL Principal Letters

As a SMART Facilities Project progresses through Planning and Completion, principals are made aware of any new **Board Approval Milestones** along with relevant information regarding expectations and procedure.



### Principal Letters

# 14



School Board approves key processes of individual SMART projects, usually in the transition from one phase to the next.



School principals are notified by the Executive Director of the SMART Program, including congratulations and important information.



Board approval principal letters help schools understand the status of SMART projects.



NOW AVAILABLE ONLINE:

## BOARD MILESTONES EXPLAINED

## PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

7-24-2018	Approved Authorization to Advertise for Bids, <b>Pembroke Pines Elementary School</b> , CES Engineering Services, LLC, SMART Program Renovations, Project No. P.001864
7-24-2018	Approved Authorization to Advertise for Bids, <b>Boyd H. Anderson High School</b> , M.C. Harry and Associates, Inc., SMART Program Renovations, Project No. P.001846
7-24-2018	Approved Construction Bid Recommendation of \$500,000 or Greater, <b>Griffin Elementary School</b> , Anatom Construction Company, SMART Program Renovations, Project No. P.001745
7-24-2018	Approved Construction Bid Recommendation of \$500,000 or Greater, <b>Silver Trail Middle School</b> , CB Constructors, Inc., SMART Program Renovations, Project No. P.001406
7-24-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), LIVS Associates, LLC, <b>Stranahan High School</b> , New Cafeteria Addition/Renovations, Project No. P.002163, RFQ 18-172C
8-07-2018	Approved Authorization to Advertise for Bids, <b>Broadview Elementary School</b> , M.C. Harry and Associates, Inc., SMART Program Renovations, Project No. P.001638
8-07-2018	Approved Authorization to Advertise for Bids, <b>Dave Thomas Education Center</b> , The Tamara Peacock Company Architects of Florida, Inc., SMART Program Renovations, Project No. P.001972
8-07-2018	Approved Authorization to Advertise for Bids, <b>Norcrest Elementary School</b> , The Tamara Peacock Company Architects of Florida, Inc., SMART Program Renovations, Project No. P.001969
8-07-2018	Approved Authorization to Advertise for Bids, <b>Sunset Lakes Elementary School</b> , The Tamara Peacock Company Architects of Florida, Inc., SMART Program Renovations, Project No. P.001971
8-07-2018	Approved Construction Bid Recommendation of \$500,000 or Greater, <b>Quiet Waters Elementary School</b> , Anatom Construction Company, SMART Program Renovations, Project No. P.001754
9-05-2018	Approved Authorization to Advertise for Bids, <b>William Dandy Middle School</b> , Jorge A. Gutierrez Architect, LLC, SMART Program Renovations, Project No. P.001900
9-05-2018	Approved Authorization to Advertise for Bids, <b>Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)</b> , Jorge A. Gutierrez Architect, LLC., SMART Program Renovations, Project No. P.001896
9-05-2018	Approved Authorization to Advertise for Bids, <b>Pines Lakes Elementary School</b> - Pembroke Pines, Laura M. Perez and Associates, Inc., SMART Program Renovations, Project No. P.002004
9-05-2018	Approved Construction Bid Recommendation of \$500,000 or Greater, <b>Palm Cove Elementary School</b> , LEGO Construction Co., SMART Program Renovations, Project No. P.001885



## BCPS Twitter Activity



Tweets

17



Connect with us for weekly updates

#BCPSSMARTFutures

8-20-2018	New TV studio system, auditorium sound system, music equipment and outdoor picnic tables @WestBrowardHigh thanks to the @browardschools SMART Program #BCPSSMARTFutures
8-20-2018	Promise kept... Students, faculty and @piperprincipal at Piper High School and District staff celebrated their completed weight room with a ribbon cutting, thanks to #BCPSSMARTFutures @browardschools
8-20-2018	Students and staff at @PHSAcademy welcomed new picnic tables and a brand-new sound system equipped with microphones for the main auditorium, the mini auditorium, and the gymnasium. @browardschools #PiperPrincipal #BCPSSMARTFutures
8-20-2018	Students @Glades_MS are engaged with 21st century technology with new tablets, laptops, iPads and recordex, along with P.E. equipment, books and a new camera for the TV production system. @browardschools #BCPSSMARTFutures
8-20-2018	School Choice Enhancement Program items @Annabel_C_Perry include student laptops, golf carts, outdoor furniture, digital marquee, floor mats and front door wrap thanks to @browardschools #BCPSSMARTFutures
8-20-2018	Charles Drew Family Resource Center campus is now equipped with brand new office furniture, outdoor furniture and technology, such as microphones, elmo boards, speakers and laptops thanks to @browardschools #BCPSSMARTFutures
8-20-2018	Crews stayed busy this summer at @Eagle_Ridge1 with SMART Bond improvements #BCPSSMARTFUTURES @browardschools



**BCPS Twitter Activity (contd.)**

8-20-2018	Upgraded playground, a new golf cart, iPads and laptops, thanks to SMART Program <a href="#">@Flamingo_Elem</a> <a href="#">@browardschools</a> <a href="#">#BCPSSMARTFutures</a>
8-20-2018	Great job this summer by our student interns from <a href="#">@StranahanDragon</a> & <a href="#">@Blanche_Ely</a> <a href="#">#BCPSSMARTFutures</a> <a href="#">@browardschools</a> . We are proud of you and look forward to seeing great things from each of you.
9-16-2018	Couldn't resist giving community members a preview of the <a href="#">@StranahanDragon</a> pool which is nearing completion <a href="#">@browardschools</a> <a href="#">#BCPSProud</a> <a href="#">@SBBCBrinkworth</a>
9-16-2018	<a href="#">@StranahanDragon</a> received a SMART update and were excited to hear that the contractor has mobilized, and that implementation has begun. <a href="#">#BCPSSMARTFUTURES</a> <a href="#">@browardschools</a>
9-20-2018	Great turnout as <a href="#">#BCPSSMARTFutures</a> team presented to our parents and community members a SMART update about their expanded SMART renovations that will include a new 24 classroom addition, flex lab space and additional renovated education spaces.
9-20-2018	Thanks to <a href="#">#BCPSSMARTFutures</a> , <a href="#">@NHS_Magnet</a> is ready for rainy days with a new canopy structure <a href="#">@browardschools</a>
9-23-2018	Congratulations to the <a href="#">#BCPSSMARTFutures</a> program management team for gaining recognition for exposing <a href="#">@StranahanDragon</a> & <a href="#">@blanche_ely</a> students to a world of engineering and construction since 2016. <a href="#">#BCPSProud</a>
9-29-2018	<a href="#">#BCPSSMARTFutures</a> Renovations are making progress <a href="#">@CoconutCreekES</a> with fire sprinklers, restroom upgrades, replacement of ceiling tiles, & new media center flooring complete. Re-roofing is now 75% complete and fire alarm and ventilation improvements are underway. <a href="#">@browardschools</a>
9-30-2018	Students at Mirror Lake Elementary are enjoying their <a href="#">#BCPSSMARTFutures</a> items: laptops, printers, P.E. equipment, PA system, classroom furniture, & music equipment. <a href="#">@browardschools</a> <a href="#">@MarlenVeliz1</a>
9-30-2018	Provided 21st century technology to the next generation of leaders at <a href="#">@EHSPHOTOS</a> , thanks to the <a href="#">#BCPSSMARTFutures</a> School Choice Enhancement Program <a href="#">@browardschools</a>

